

Presented by:
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Compliance Administrator

Code Compliance

FY 2019/20 PROPOSED BUDGET
APRIL 25, 2019



Community Feedback (examples)



“It's been a mess for years and once again thank you for starting to make a change in the area. People should be proud to own or rent property and keep their areas cleaned up.” Mrs. McKinney (D6)

“You have no idea how much your help is doing for our neighborhood.” Lynnette (D3)

Results (to date)



- Projects Worked – 9
- Total Properties – 695
- Total Citations Issued – 21
- Compliance Rates – **96.8%**
- Dumpsters Used – 75
- Dumpster Tonnage – 102.6 tons (205,000+ lbs)
- Recyclable Tonnage – 1.8 tons
- Volunteer Hours – 225 (ROTC/MCAP)
- Code Compliance Hours – 500+ (Mailings, Inspections and Citizen Contacts, Re-Inspections, Dumpster Deployments)
- More than 80 vehicles in the roadway tagged as inoperable.



Before and After Success (D6)





Before and After Success (D4)





Before and After Success (D6)





Before and After Success (D5)





Before and After Success (D4)



Illegal Dumping – One-Yr. Pilot Program



- Partnership between Transportation and Code.
 - Code: program lead to identify, investigate, track illegal dumping activity.
 - Transportation: supply equipment and staffing support. (included in proposed budget)
- Focus on city property, right-of-way.
- Reduce compliance timeline from 14 days to 48 hours.
- Consider procedures for action on private property.
- Consider cost-recovery opportunities.

Illegal Dumping (Same location throughout the year.)



Illegal Dumping – Gated Alleys



- Post card reminder program.
- Possible fee if activity continues.
- Goal is seeking compliance vs. city intervention. Photos shown are where citizens were notified and cleaned their own alleys prior to enforcement.

Officer Safety– Our Highest Priority

- Code Officers to make face-to-face contacts with citizens about violations – similar to PD traffic stops.
 - Cell phones with tracking apps for each Code Compliance Officer.
 - **Two** Code Officer minimum when serving citations.
 - Increased use of new contract process server.
 - Two-way radios to use during ***Team Up to Clean Up*** events.
 - Increased training on de-escalation and dealing with conflicts.

Goals for FY19/20

- 10-12 more ***Team Up to Clean Up*** events scheduled October-May.
- Goal of 1,000 properties inspected and 200 tons of debris removed FY 18/19.
- During first quarter of the FY 19/20, focus on residential projects will shift to alleyways and commercial properties on Broadway Road.
- Create a long-term solution to ***Team Up to Clean Up*** projects by partnering with Community Services both before and after the inspection period.
- Transfer of momentum created by Code Compliance to other departments.

Budget

	FY 17/18 Actuals	FY 18/19 Current Budget	FY 18/19 Year End Estimate	FY 19/20 Proposed Budget
Development Services Code Compliance	\$1.2 M	\$1.6 M	\$1.5 M	\$1.6 M
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*In Millions and for all funds

- Code Compliance is 100% staffed.
- 12 Code Officers, 2 Code Supervisors and 1 Administrator.

Questions?

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Mesa City Council Districts

