

Housing and Community Development Funding Recommendations

Community Services Department

Liz Morales,

Housing and Community Development Director

April 4, 2019



Funding Sources

- **Community Development Block Grant (CDBG)**
- **Emergency Solutions Grant (ESG)**
- **HOME Investment Partnership**
- **Human Services Program**

Community Development Block Grant (CDBG)

Community Development Block Grant (CDBG) - \$2,932,300

- Public Service (15%) Cap - \$569,666
- Non Public Service - \$2,362,634

**HOME
Investment
Program
(HOME)
&
Emergency
Solutions
Grant (ESG)**

HOME Program - \$2,006,701

ESG - \$268,524

- Shelter and Outreach (60%) Cap - \$173,394
- Rapid Rehousing- \$95,130

Human Services Program

Human Services Total \$720,000

- ABC Donations - \$108,000
- Human Services - \$612,000

Factors for Consideration

- Aggregate scores of Evaluation Committee and Housing and Community Development Board
- Council and Consolidated Plan Priorities
- Timeliness to expend funds
- Funding availability

Applications Submitted

HUD Program	FY2019/2020 Proposals Received	Applications Received
CDBG Public Service	\$603,081	9
CDBG Non-Public Service	\$3,090,560	10
HOME	\$1,556,810	2
ESG	\$510,000	6
Human Services	\$1,249,683	33
Total Proposals	\$7,010,134	60

Aging Services - \$66,930

East Valley Adult Resources, Inc.- Meals on Wheels	Human Services	\$22,500
East Valley Adult Resources, Inc.- Assistance for Independent Living Volunteer Services	Human Services	\$19,930
Oakwood Creative Care- Programs, Therapies & Education	Human Services	\$24,500

Homeless Services - \$976,340

Community Bridges- Homeless Navigation Services	CDBG- Public Services	\$165,000
A New Leaf- Supportive Services	CDBG- Public Services	\$85,000
Save the Family- Homeless Families Intervention & Case Management	CDBG- Public Services	\$60,000
A New Leaf- Homeless Shelter Services	Human Services	\$45,000
Marc Community Resources-Navigation Services for Day Center & Community Court	CDBG- Public Services	\$95,081
A New Leaf- Homeless Shelter Services	ESG	\$150,000

Homeless Services - \$976,340 Cont.

Save the Family and Lutheran Social Services Collaborative	ESG	\$95,130
CASS- Regional Single Adult Shelter and Case Management	ESG	\$23,394
Save the Family- Homeless Case Management and Supportive Services	Human Services	\$142,500
Maggie's Place- Shelter Services at The Hannah House	Human Services	\$23,750
House of Refuge- Adopt a Home Program	Human Services	\$34,485
Paz de Cristo- Nightly Meal Program	Human Services	\$57,000

Domestic Violence Services - \$47,500

A New Leaf- Autumn House	Human Services	\$47,500
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Economic Development Programs - \$396,000

Local First Arizona Foundation- Fuerza Local	CDBG	\$25,000
NEDCO- Economic Development	CDBG	\$125,000
Mesa Downtown Façade Improvement	CDBG	\$246,000

Public Facility Improvement - \$1,105,682

Child Crisis AZ- Campus Creation Phase 2	CDBG	\$250,000
A New Leaf- MesaCan Property Development	CDBG	\$70,000
Boy's and Girl's Club	CDBG	\$158,000
City of Mesa – Jefferson Park	CDBG	\$300,000
City of Mesa – Hibbert Urban Revitalization	CDBG	\$327,682

Housing - \$2,650,000

Mesa Homeowner Rehab Program	CDBG	\$650,000
CPLC- Mesa Royale Relocation	CDBG	\$200,000
CPLC - Mesa Royale	HOME	\$1,000,000
Mesa Housing and Community Development- TBRA (Rental & Utility Deposit Assistance)	HOME	\$100,000
Mesa Housing and Community Development – Down Payment Assistance	HOME	\$200,000
Mesa Leased Housing- Senior Multifamily Development	HOME	\$500,000

Services for Low to Mod Income Persons - \$339,335

Community Bridges- Mobile Outreach and Crisis Stabilization Services	CDBG	\$63,000
United Food Bank- Emergency Food Assistance & Supplemental Food Assistance	Human Services	\$24,035
Mesa United Way- Mesa VITA Program Funding	Human Services	\$20,570
Marc Community Resources – Employment Training and Placement	Human Services	\$56,230
MesaCAN- Client Services	Human Services	\$112,500
Community Bridges – Mobile Outreach & Crisis Stabilization Services	CDBG	\$63,000

Youth and Education - \$189,500

Mesa K-Ready	CDBG	\$100,000
Teen Lifeline- Crisis Services	Human Services	\$30,000
Child Crisis Arizona- Emergency Children's Placement Services	Human Services	\$37,500
Ross Farnsworth East Valley Family YMCA	Human Services	\$7,000
The Boy's and Girl's Club – Building Greater Futures for Mesa Youth	Human Services	\$15,000

Next Steps- Timeline

May 9th - Study Session

May - Public Comment Period

June 17th - Approval Annual Action Plan

New Policy

Organizations requesting federal funds from the City of Mesa must demonstrate they have other funding sources greater than 51% of the organization's total budget.

Funding Recommendations

Questions?

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