

Housing Services Governing Board

Quarterly Update

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April 4, 2019



Housing Services Governing Board Agenda

AGENDA

- ❖ 2018 Agency Updates
- ❖ What's New in 2019
- ❖ Request for Proposal for Project-Based Vouchers for VASH
- ❖ PHA Administrative Plan modifications
- ❖ PHA FY 2019/2020 Annual Plan

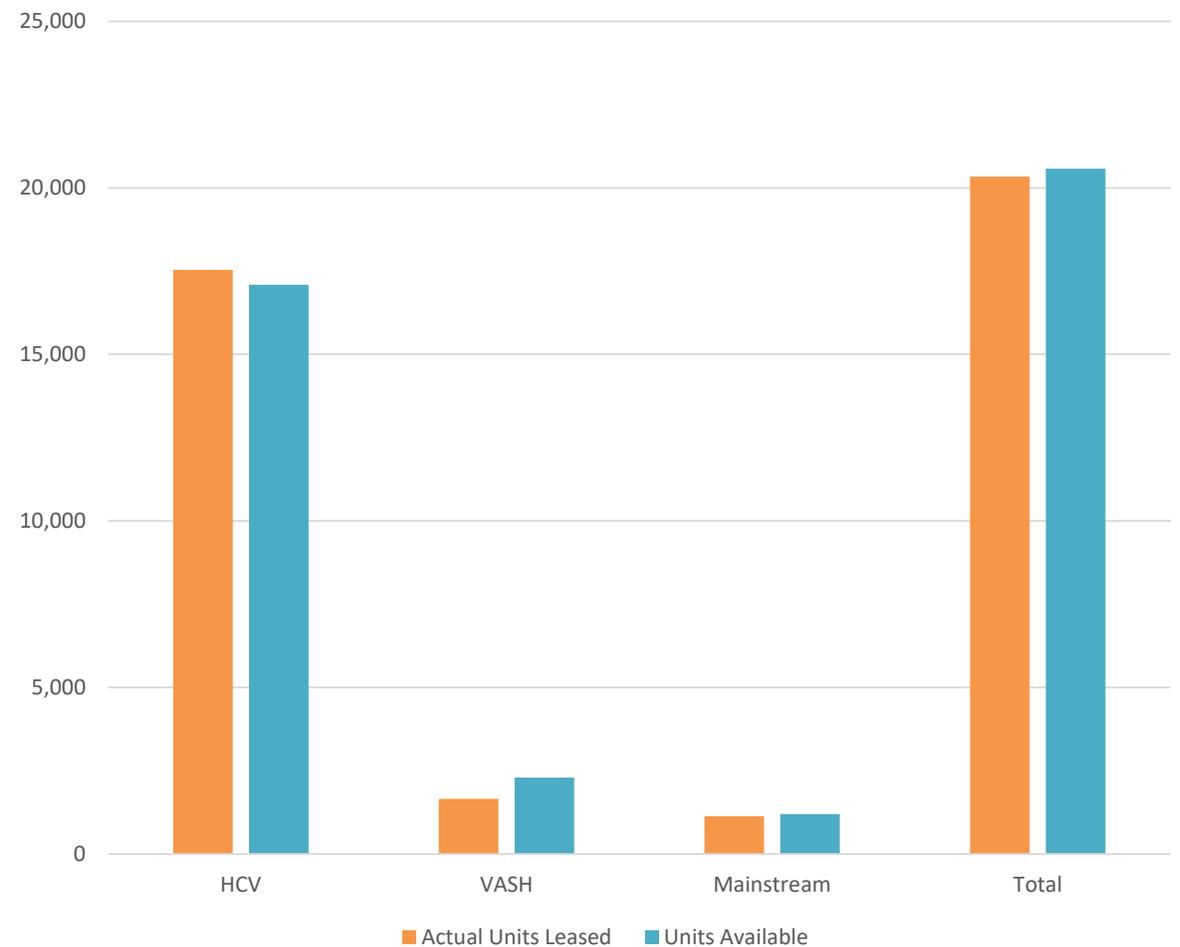
Housing Services Governing Board Utilization

CY 2018 Units
available
20,580

CY 2018 Actual
Units leased
20,334

98.8%

units available vs. actual units leased



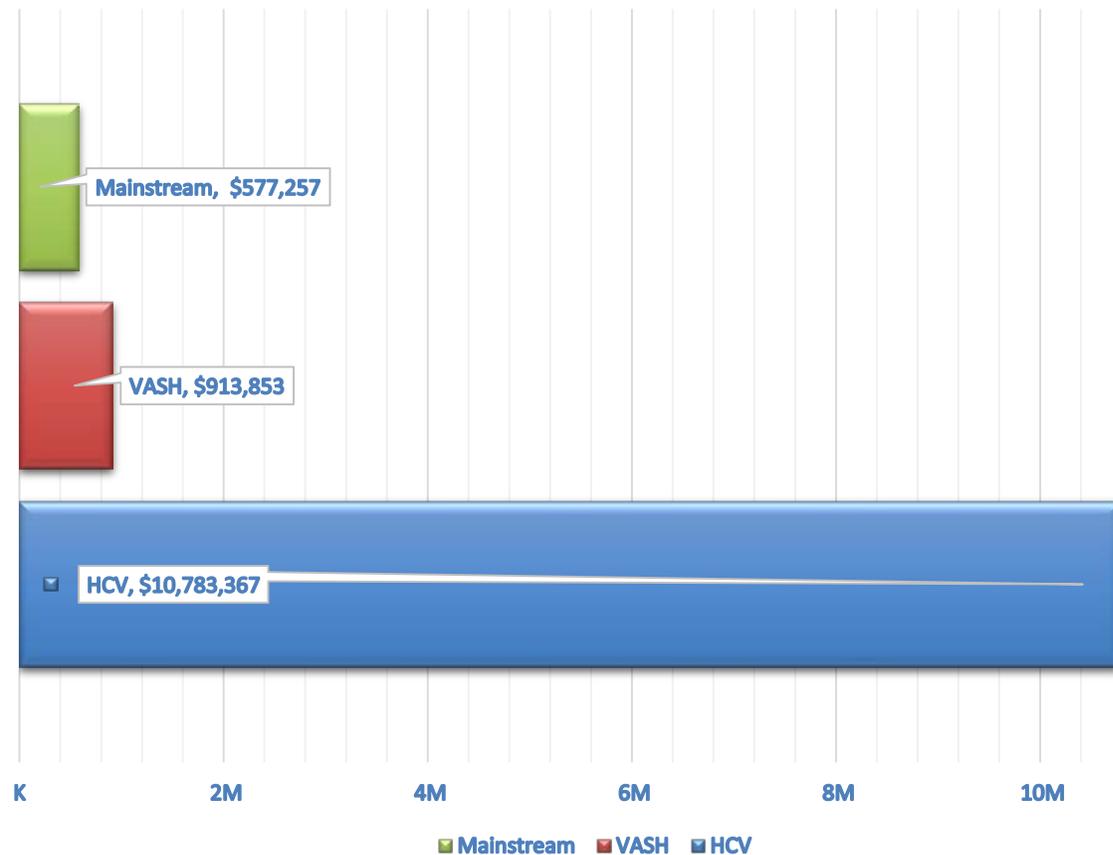
Housing Services Governing Board

2018 HAP Funding

2018 Housing Assistance Payments through December

CY 2018 HAP
Disbursements
\$12,309,139

CY 2018 Actual
HAP payments
\$12,274,477



2018 Administrative Fee Funding

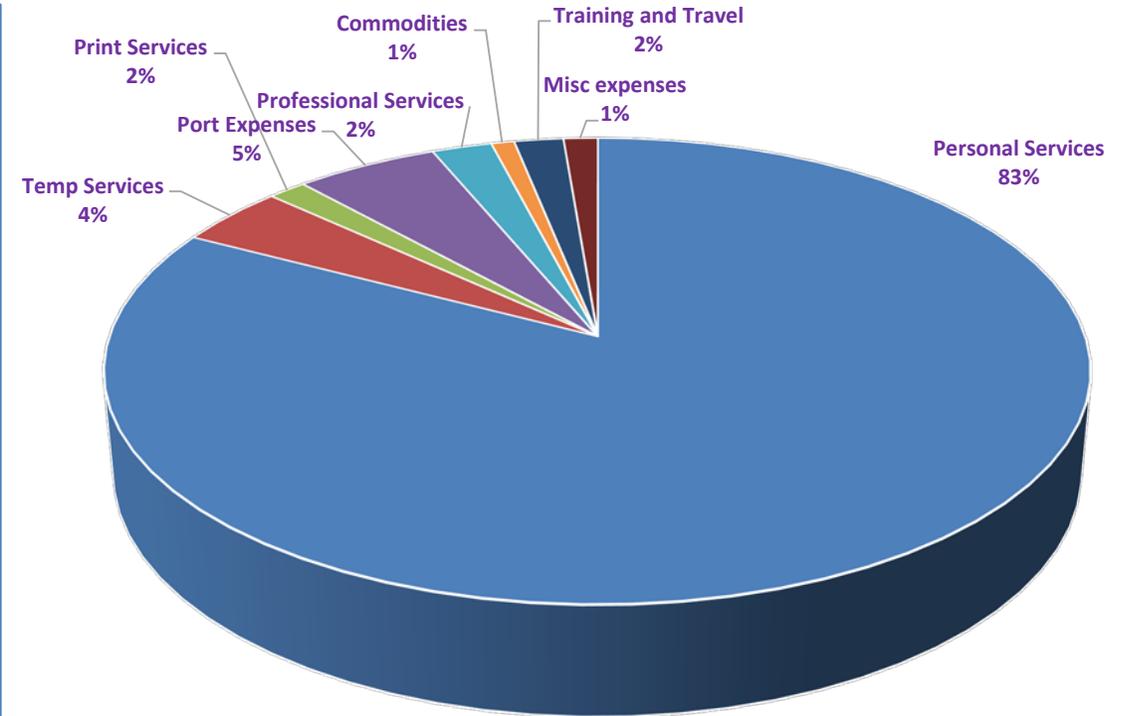
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Admin Fee
Funding

CY 2018 Admin
Fee Eligible
\$1,093,044

CY 2018 Actual
Fee Spent
\$971,766

89%



**Housing
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Board

2019**

What's New in 2019

- ❖ Family Unification Program vouchers (28)
- ❖ Mainstream/Non-elderly Disabled vouchers (28)
- ❖ Rollout of Landlord Incentive Program
“Increasing Housing Opportunities in Mesa”
(IHOM)
- ❖ 2019 Goal - Outreach to increase landlords
- ❖ Focus on housing opportunities for Veterans

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VASH Update

Project-Based for VASH Vouchers

Housing Services is requesting support from the Housing Governing Board to complete a Request for Proposal (RFP) to project-base 20 VASH vouchers.

- Up to 20 units
- New, existing or rehab units
 - Smaller complex (examples - 4-plex or 8-plex)
- Utilities included
- 1 – 2 bedroom units

Housing Services Governing Board

Section 8 HCV Administrative Plan

- Purpose of the document is to dictate policies for HCV Program
- Updates effective July 1, 2019
- Family Unification Vouchers
- Lead-based Paint reporting and data sharing requirement
- Project-Based Voucher changes effective April 2017

Housing Services Governing Board

5-Year Agency Plan

HUD Annual Requirements

- 5-year Agency Plan Annual Update
- HCV Section 8 Administrative Plan

Agency Plan outlines

- Operations, Mission, Goals
- Plan began on July 1, 2016
- Annual Submission report Includes
 - Revisions and Policy changes
 - New Activities
 - Progress Report on Goals

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**Resolution
Request**

Approve the City of Mesa PHA's FY 2019/2020 Annual Plan and authorize the Chairman of the Board or his designated representative to sign and submit to Housing and Urban Development (HUD).

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Questions?