



City Council Report

Date: April 1, 2019
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Contract Amendment and Dollar Limit Increase to the Term Contract for Cellular Phone Equipment, Wireless Voice and Data Service Plan for Citywide Departments (as requested by the Police Department) **(Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

The Police Department and Purchasing recommend amending the City's award, by adding the vendor, AT&T Mobility from the State of Arizona cooperative contract; and increasing the dollar limit, by \$250,000, from \$1,100,000 to \$1,350,000 annually, based on estimated requirements.

Background / Discussion

Council approved the use of Verizon Wireless Voice and Data Service Plan per State of Nevada / Western States Contracting Alliance Contract #1907 on 11/23/2015, and the renewal from 8/28/2017 through 6/30/2019, on 8/28/2017. The City is able to use the AT&T contract through the State of Arizona as a WSCA cooperative member.

The Police Department needs the increase of \$250,000 annually to accommodate additional service charges for smart phones for Patrol Officers in support of operational needs. The additional phones will be used by Officers in conjunction with the new Records Management System (RMS) and Computer Aided Dispatch System (CAD). Officers will have the ability to scan driver licenses and issue electronic citations with these devices. The smart phones will also be used to support an emerging ecosystem application improving the Department's operational and investigative efficiencies.

Purchase Information

Action: Amendment and Dollar Limit Increase
Procurement Type: Cooperative Contract Use
Contract Number: 2016017
Contracting Agency/Contract Number: State of Arizona: Verizon ADSP013-034099,
AT&T Mobility ADSP013-032444 (WSCA/State of Nevada 1907)
Initial Contract Term: 5/23/2015 to 10/31/2016
Renewal (Current) Term: 8/28/2017 to 6/30/2019
Possible Renewals: Up to a maximum of two years, renewals subject to State of Nevada –
WSCA, Administrative review and approval
Funding Source: Increase funded by the Police Department operating budget

Dollar Limit History

Renewal Contract (Award 8/28/2017):	\$1,100,000.00
Contract Dollar-Limit Increase Request 4/1/2019:	<u>\$250,000.00</u>
New Contract Amount (through 6/30/2019):	<u>\$1,350,000.00</u>