

City of Mesa

Fees and Charges Recommendations

Fiscal Year 2019/20

Audit, Finance and Enterprise Committee

Marcus Steele, Sr. Budget Analyst

March 4, 2019



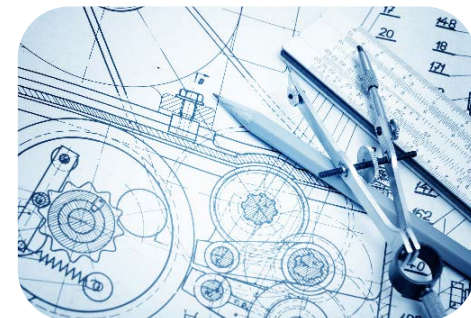
Departments Proposing Changes



Animal Control



Business
Services



Engineering



Falcon Field



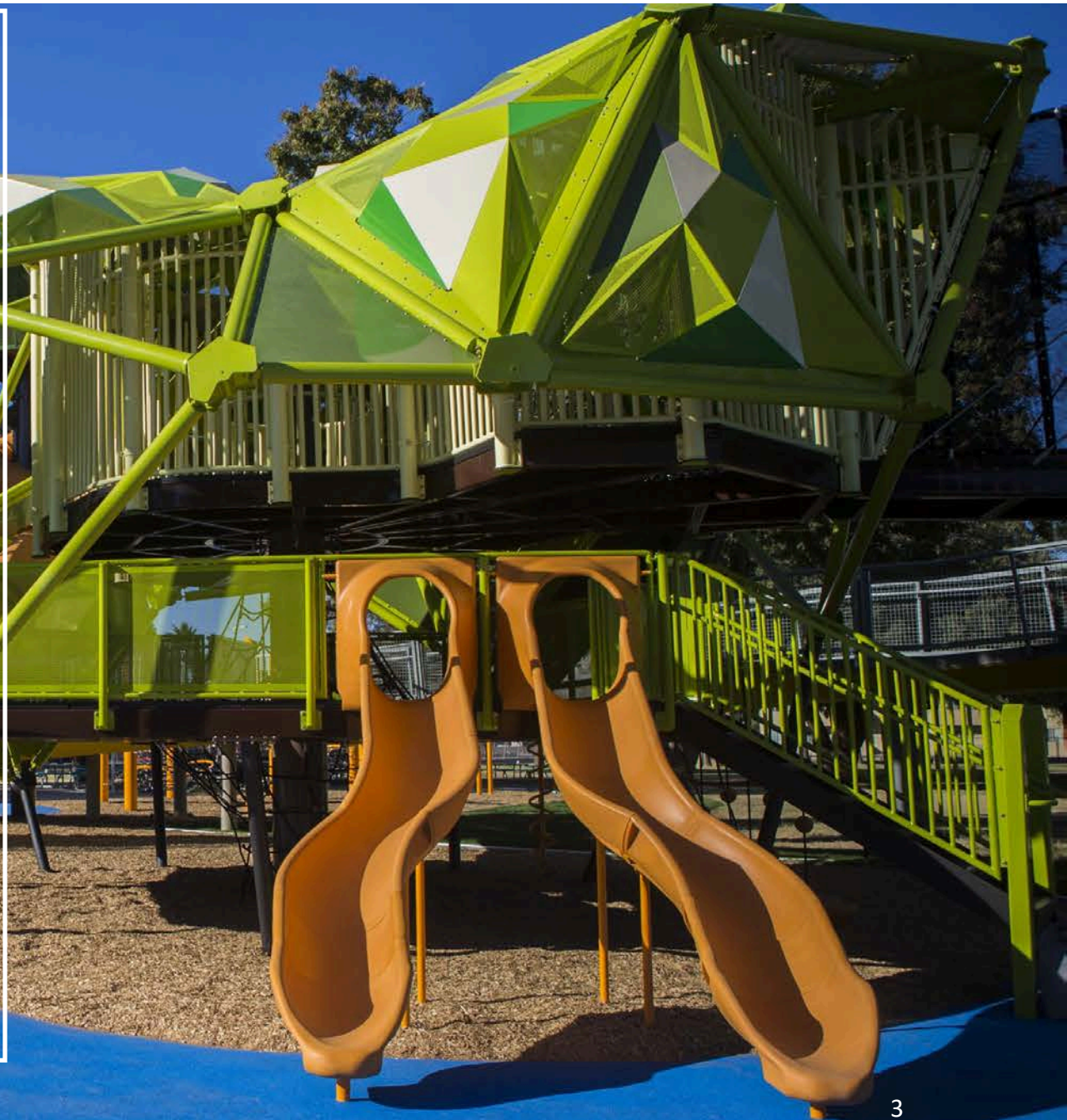
Transportation

Parks, Recreation & Community Facilities Department Fees

Fees Reviewed on January 9th by Parks and Recreation Advisory Board and recommended for Council approval

Staff met with Audit, Finance, and Enterprise Committee Chair on February 27th. Fees recommended to be forwarded to full Council for consideration.

Council will consider Parks, Recreation & Community Facilities fees on March 18th for fee implementation on April 1st.



Animal Control

Adding Animal Control Division to Police Department Fee Schedule

- Police Department fee schedule will now include the Animal Control Division

No anticipated financial impact.



Business Services

Revenue Collection Operations

Modifying name of tax license fee for Automated Kiosks.

No anticipated financial impact.



Engineering

Various administrative changes:

- Removing Community Facility District Administrative Fee (not utilized).
- Adding hyperlink to City utility rates in water use charges section.
- Separating fire hydrant testing and inspection fees.

No anticipated financial impact for administrative changes.



Engineering

Modifying unit used for Materials Testing Fee collection.

- Fee will be collected per right-of-way application rather than per materials test.

Annual Fiscal Impact: +\$86,000



Falcon Field Airport

Increase to Large Executive Hangar fees

- Increasing the monthly fee and deposit fee for Large Executive Hangars.

Annual Fiscal Impact: +\$1,980



Transportation

Increase to per-quadrant Traffic Signal In-Lieu Fees for signal construction

- Increasing fee to \$87,500 per quadrant for arterial-to-arterial intersections from \$50,000
- Increasing fee to \$80,000 per quadrant for “T” intersection from \$45,000

Annual Fiscal Impact: +\$112,500

