

Attachment A

2018 CDBG Supplemental Projects

A New Leaf (New Activity)

Funding Request - \$65,000

Activity Description - Funds will be used to demolish a structure owned by A New Leaf that is within proximity to La Mesita Apartments and downtown Mesa's Light Rail Corridor.

Ability 360 (Continuation)

Funding Request - \$50,000

Activity Description – Continuation of Mesa Home Accessibility Program

Funding for the continuation of home modifications for low- to moderate-income residents with a permanent disability, or who are seniors and reside in Mesa. Improvements include, but are not limited to, the installation of exterior ramps, grab bars, high rise toilets, and roll-in

HeatSync Labs Fire Line Improvements (Sprinkler System) (New Activity)

Funding Request - \$22,190

Activity Description – HeatSync Labs is a business incubator and community workspace that provides access to tools, training, and education to the community. HeatSync Labs has operated on Main Street for more than seven years, offering over 208 days of free, open hours for the general public to utilize the tools and community at no cost. The woodshop, machine shop, and welding booth are not currently available for use because of not having a sprinkler system. By installing fire sprinklers, the lab will be allowed to fully utilize their new facility and greatly increase its capacity for coworking, classes, and workshops, and operate all its equipment concurrently.

House of Refuge (New Activity)

Funding Request - \$10,000

Activity Description – Purchase of supplies and materials necessary to complete the construction of an exterior ramp for the House of Refuge Community Center. The addition of the ramp will make the building fully ADA accessible.

Mesa United Way Building Renovation (New Activity)

Funding Request - \$283,482

Activity Description – Mesa United Way is requesting CDBG funds for the purpose of facility renovation to comply with the federal Americans With Disabilities Act (ADA). Funding has also been requested for roof replacement and energy conservation measures.

Neighborhood Economic Development Corporation (NEDCO), A New Leaf and CO+HOOTS Economic Development (New Activity)

Funding Request - \$100,000

Activity Description - The primary goal of the collaboration between Neighborhood Economic Development Corporation (NEDCO) and CO+HOOTS is to invest in Economic Growth and Workforce Development, assisting participants in becoming gainfully employed. Participant recruitment will occur at East Valley Institute of Technology (EVIT) and Mesa Community College (MCC). The target population is students with low- to moderate-income interested in employment in Healthcare, IT, Manufacturing, Mechanics, or Construction. Upon completion of the program, these future entrepreneurs will be referred to CO+HOOTS, where they will have access to work space, assistance with entity formation, web and logo design, and five months of business mentoring.

Oakwood Creative Care (Continuation)

Funding Request - \$85,000

Activity Description – Renovation of the Red Mountain Facility to provide greater accessibility and increase the amount of floor space to increase programming capabilities for senior activities.

Sojourner Center (New Activity) Economic Development

Funding Request – \$32,680

Activity Description – Sojourner Center is requesting CDBG funds for the expansion of their jobs training programs. CDBG funds would be used to hire a Bilingual Workforce Development Program Community Outreach Specialist to provide employment training assistance to Mesa domestic violence victims housed at the shelter.

United Food Bank Distribution Cooler Expansion (New Activity)

Funding Request - \$65,000

Activity Description – United Food Bank (UFB) is requesting CDBG funding for cooler expansion, which includes, automated doors and improved racking for more efficient food storage capacity. The cooler expansion will give UFB added capacity to distribute 2-3 million additional pounds of fresh produce and dairy products to clients annually.

City of Mesa Parks, Recreation and Community Facilities

- **Jefferson Park Renovations - \$55,000** – Located at 306 S. Jefferson, the existing playground has surpassed its expected service life and is due for replacement. The new play equipment will be installed in the existing play pit, along with all new playground surfacing, and the installation of a new shade structure with integral lights over the playground. An ADA-compliant ramp will be added into the play pit to increase accessibility.