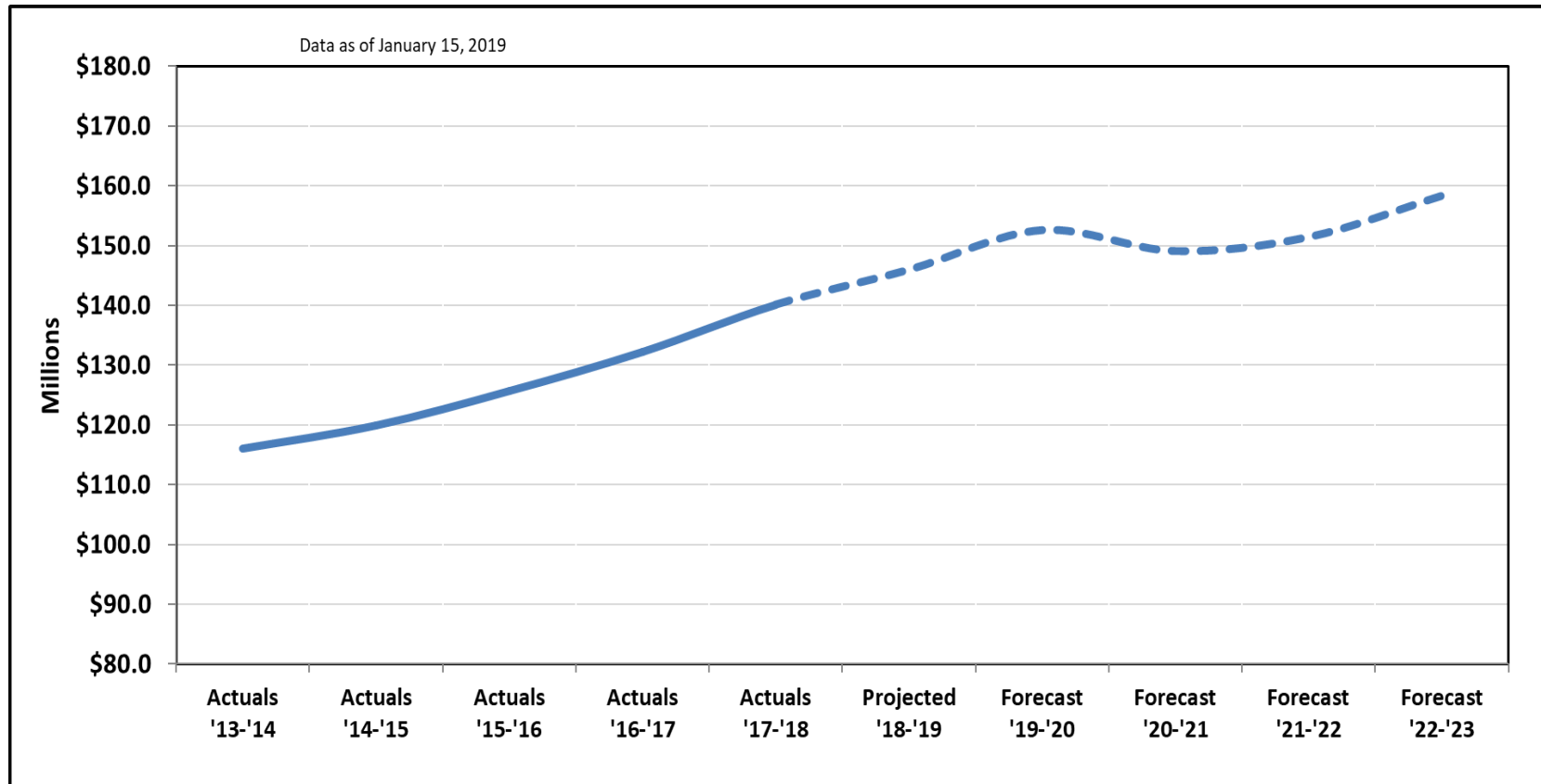


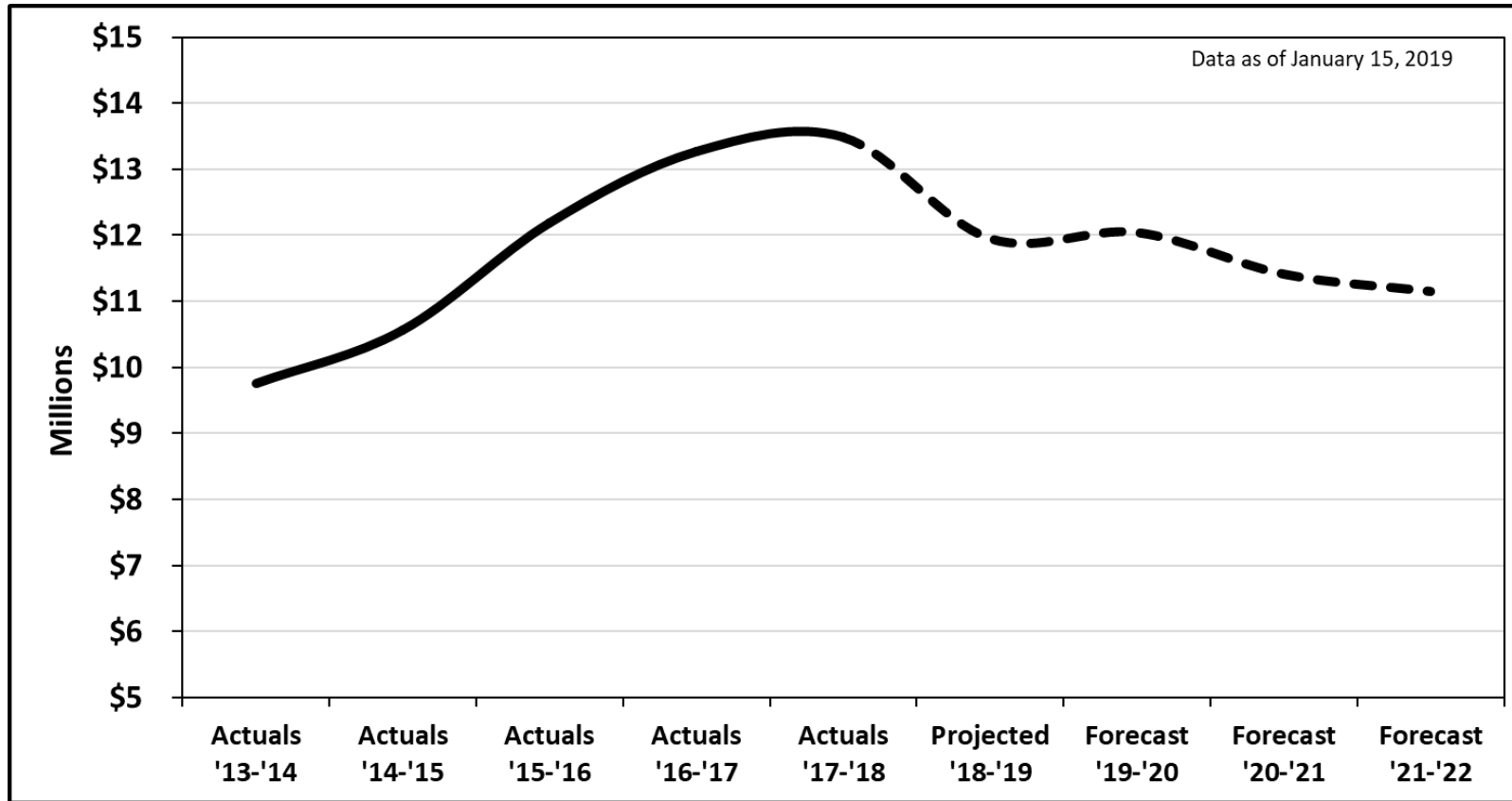
Financial Highlights

BRIAN A. RITSCHER, MANAGEMENT & BUDGET DEPUTY DIRECTOR

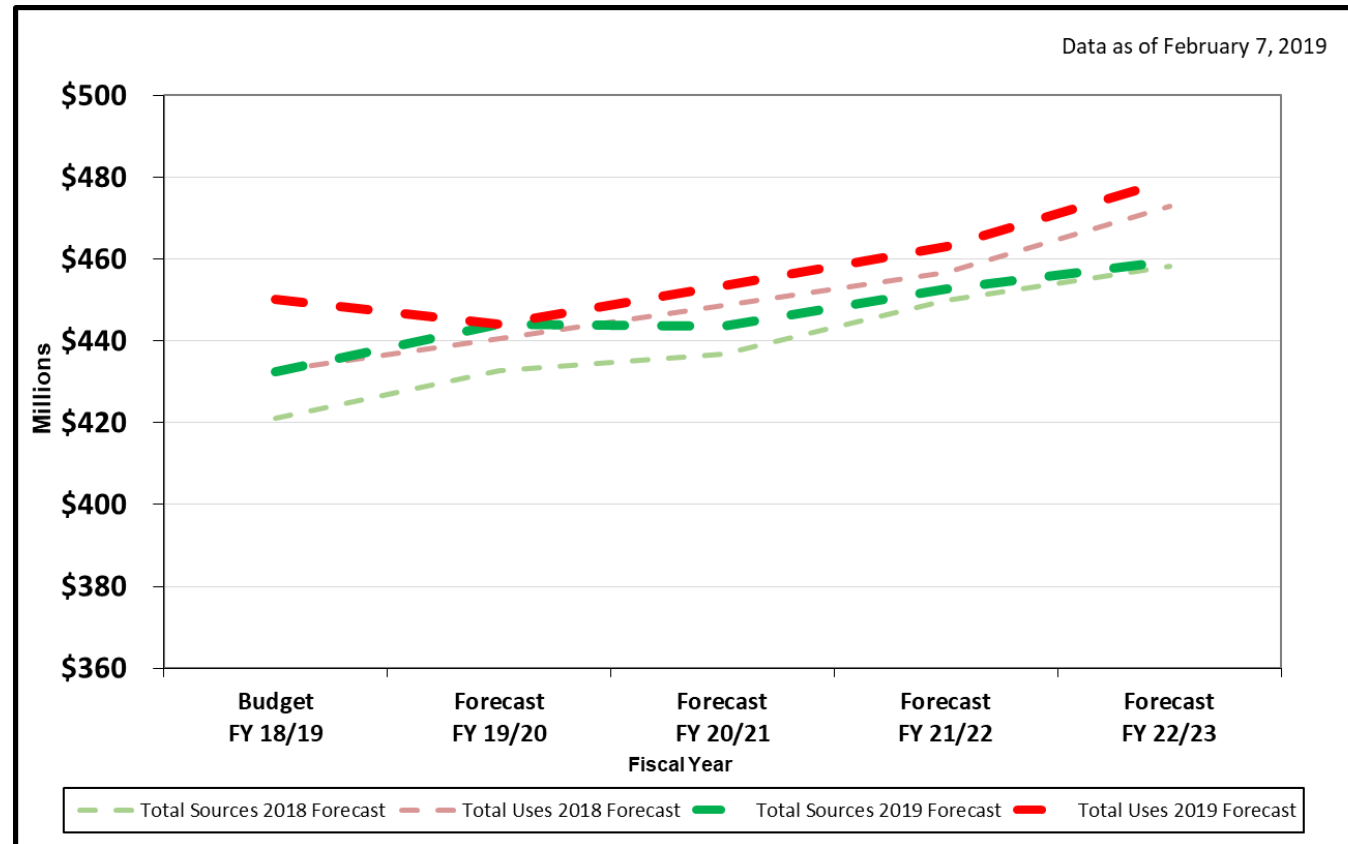
City Sales Tax Forecast



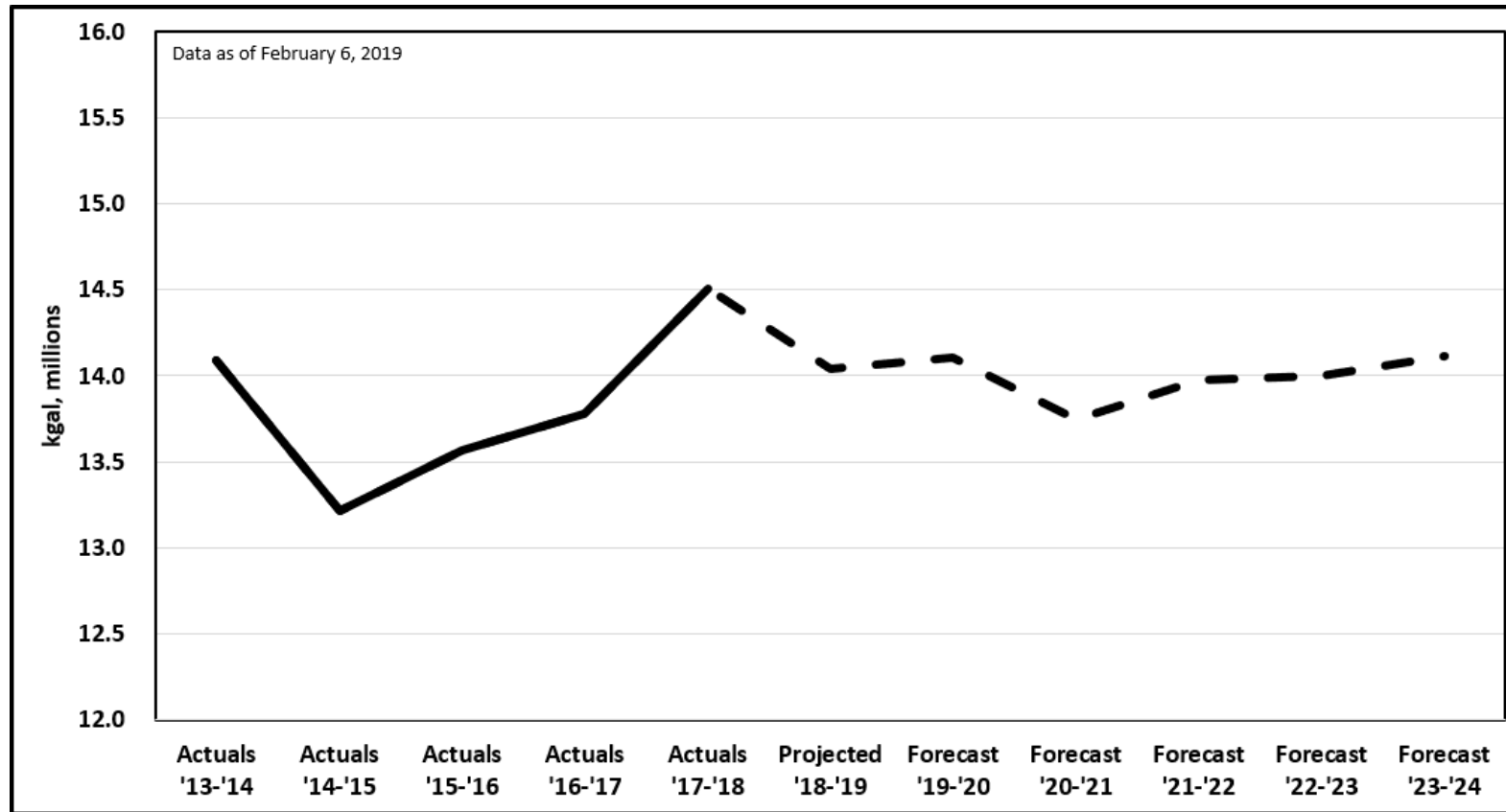
Permits Revenue Forecast



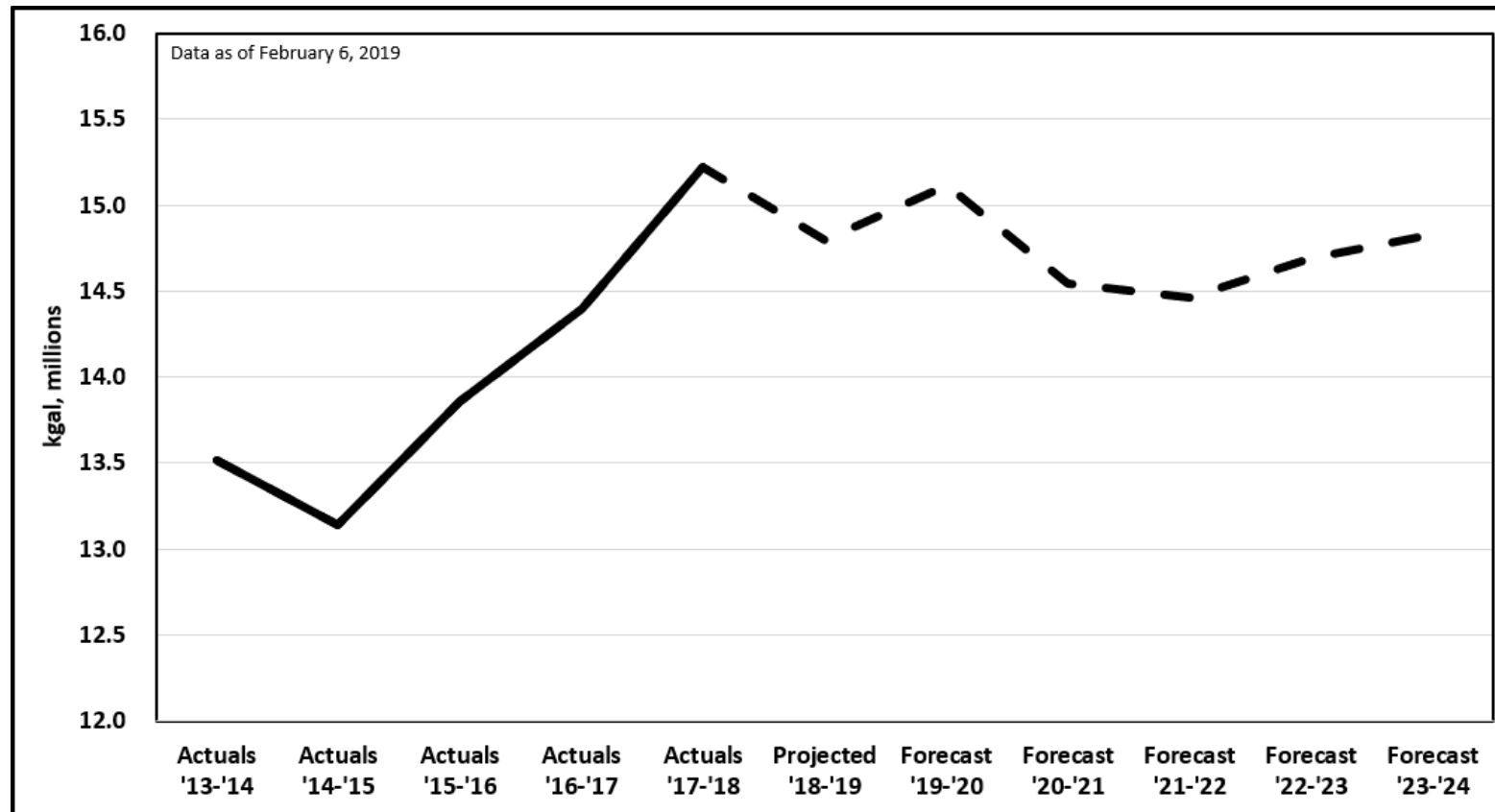
Forecasted Budget – General Governmental



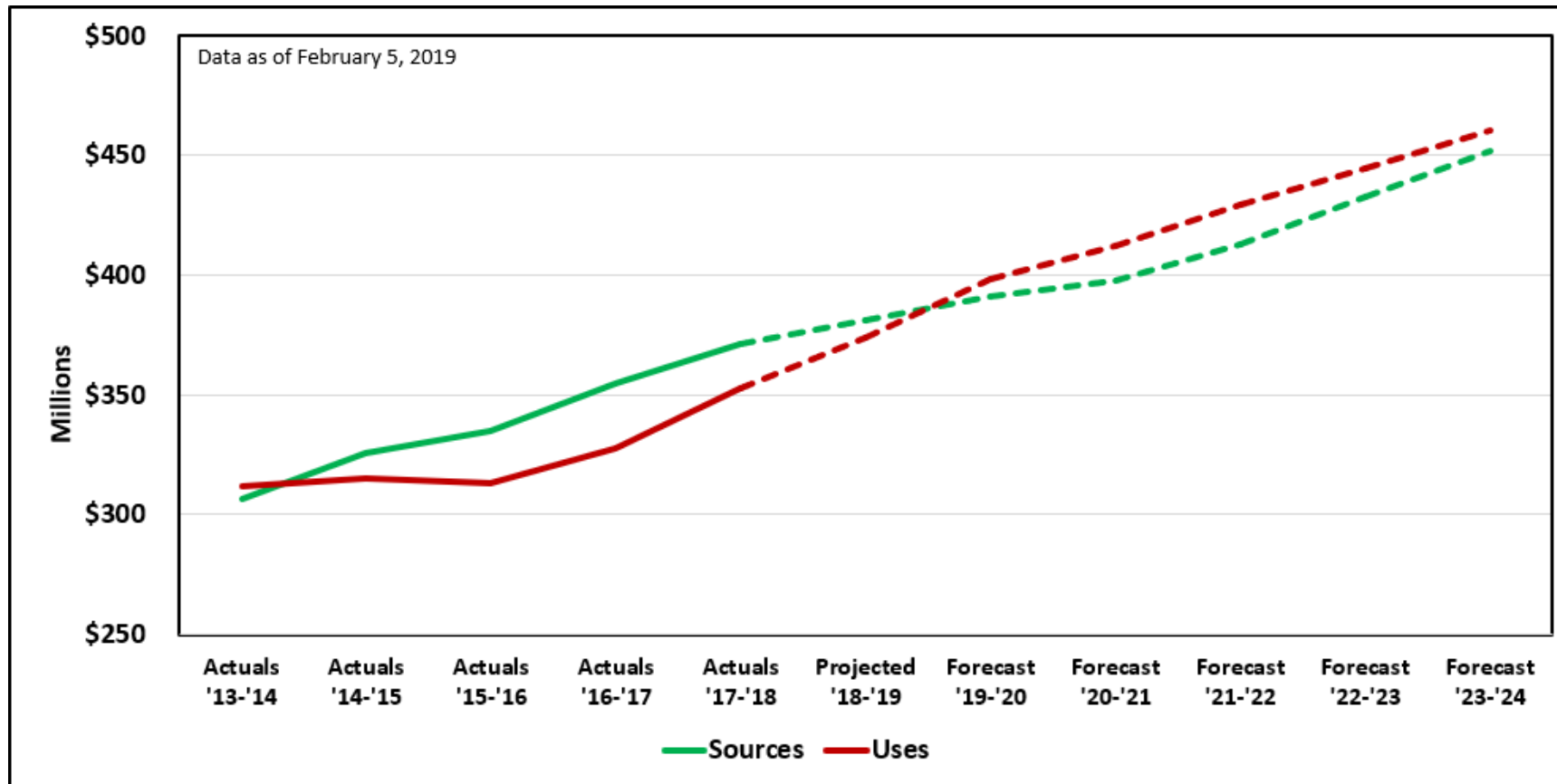
Residential Water Consumption Forecast



Non-Residential Water Consumption Forecast



Enterprise Fund Forecast



PSPRS Total Unfunded Liability and Actual Contribution - Mesa

