



City Council Report

Date: February 25, 2019
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Purchase of Three Sport Utility Vehicles (One Replacement and Two Additions) and One Minivan (Replacement) for the Police Department
(Funded by the Capital General Fund and Vehicle Replacement Fund)
(Citywide)

Recommendation

Council is requested to approve the purchase as recommended.

The Fleet Services and Police Departments, and Purchasing recommend authorizing the purchase from the existing contracts with Midway Chevrolet at \$123,430.53 and Larry H. Miller Toyota at \$36,802.99, for the combined total of \$160,233.52.

Background / Discussion

The two vehicles that are being replaced have met established criteria and will be either traded, auctioned, sold, or deployed to special uses as part of the ongoing vehicle replacement program.

The Police Department received approval for four Police Officer positions and two vehicle additions for FY 2019. The two additions are funded by the Capital General Fund.

All four vehicles will be used to support daily Police Operations.

The vehicles are additional purchases from contracts Council awarded on February 6, 2017, and June 27, 2017, that allow for additional purchases.

Purchase Information

Action: Additional Purchase (Chevrolet)
Procurement Type: Request for Bids
Contract Number: 2017055
Original Council Award Date: 2/6/2017
Funding Source: Vehicle Replacement Fund and Capital General Fund

Action: Additional Purchase (Toyota)
Procurement Type: Request for Bids
Contract Number: 2017207
Original Council Award Date: 6/27/2017
Funding Source: Vehicle Replacement Fund

AWARD RECOMMENDATION

Quantity Three – 2019 Chevrolet Tahoe, 2 Wheel Drive, 4-Door (2 Police Patrol SUVs and 1 Police Supervisor SUV) per Contract No. **2017055**

Base (\$33,994.00/each)	\$101,982.00
Options ⁽¹⁾ (\$3,964.00/each)	<u>\$11,892.00</u>
Sub Total	\$113,874.00
8.3% Sales Tax (\$3,150.51)	\$9,451.53
City of Phoenix Tax (\$30.00/each)	\$90.00
Tire Tax (\$5.00 per Vehicle)	<u>\$15.00</u>
Total (3 SUVs)	<u>\$123,430.53</u>

One Replacement plus Contractor Up-Fit \$16,443.07 and Fleet Services Up-Fit \$1,228 (#5293-Half Cage) funded by the Vehicle Replacement Fund, and Two Additions plus Contractor Up-Fit \$20,807.93 and Fleet Services Up-Fit \$1,228 (#5294-Full Cage); and Contractor Up-Fit \$13,666.93 and Fleet Services Up-Fit \$1,228 (#5401-Supervisor SUV); funded by the Capital General Fund, for the Police Department.

⁽¹⁾ Options include Black Out Module (\$1,435/each), Right Hand LED Spotlight (\$1,087/each), Front Tow Hooks (\$56/each) and Black and White Exterior (\$1,386/each)

Quantity One – 2019 Toyota Sienna LE Minivan Model 5338A per Contract No. **2017207**

Base	\$32,432.00
8.1% Sales Tax	\$2,626.99
Warranty	\$1,739.00
Tire Tax	<u>\$5.00</u>
Total (1 Minivan)	<u>\$36,802.99</u>

One Replacement plus Contractor Up-Fit at \$7,956.87 and Fleet Services Up-Fit Cost at \$778 funded by the Vehicle Replacement Fund, for the Police Department.

Combined Total (4 Vehicles)	<u>\$160,233.52</u>
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