



# City Council Report

**Date:** January 7, 2019  
**To:** City Council  
**Through:** Michael Kennington, Chief Financial Officer  
**From:** Edward Quedens, Business Services Director  
Matt Bauer, Procurement Administrator  
**Subject:** Dollar Limit Increase for Year 3 and Six-Month Renewal to the Term Contract for Playground and Park Equipment for the Parks, Recreation and Community Facilities Department **(Citywide)**

## Recommendation

Council is requested to approve the contract amendment as recommended.

The Parks, Recreation and Community Facilities Department, and Purchasing recommend increasing the dollar limit by \$45,000, from \$85,000 to \$130,000, for Year 3 through 1/31/2019; and renewing and increasing the dollar limit by \$200,000, from \$85,000 to \$285,000, from 2/1/2019 to 7/31/2019; with Play It Safe Playgrounds & Park Equipment, Inc., Dave Bang Associates, Inc., Exerplay, Inc., PlayCoreWisconsin, Inc. dba GameTime, Inc., and Arizona Recreation Design, Inc. dba Arizona Recreation.

## Background / Discussion

This contract provides playground and park equipment on an as-needed basis, and may periodically include installation.

Parks, Recreation and Community Facilities (PRCF) maintains equipment at 61 park sites and will be obtaining additional properties in the very near future. Of these 61 sites, equipment consists of playground pieces, trash receptacles, bleachers, tables, player's benches, basketball hoops, grills, etc. PRCF expends approximately \$85,000 each fiscal year for parts and new equipment purchases as well as the occasional installation of purchased equipment.

PRCF has requested the increase of \$45,000 for Year 3 through 1/31/2019 for purchases of needed equipment for Eagles Park and Soccer, and replacement equipment in the park system. The amount will cover the purchases of soccer goals at \$33,261.68, and picnic tables at \$1,900 for Eagles Park and Soccer. PRCF also has additional expenses for the replacement of park furniture (picnic tables, trash cans, etc.) in the park system and soccer goals at Hohokam Stadium that were end-of-life.

PRCF has requested a six-month renewal and an increase of \$200,000 for the period from 2/1/2019 to 7/31/2019. This would allow for additional time to rebid the contract.

## Purchase Information

Action: Amendment and Renewal

Procurement Type: Request for Bids

Contract Number: 2016089

Initial Contract Term: Three years

Funding Source: Parks, Recreation and Community Facilities Department operating budget

Original Council Award Date: 1/25/2016

### Dollar Limit History

Original Award Amount (Year 3):	\$85,000.00
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Increase request 1/7/2019:	\$45,000.00
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New Contract Amount (2/1/2018 to 1/31/2019)	<u>\$130,000.00</u>
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Original Award Amount (Year 3):	\$85,000.00
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6-Month Renewal and Increase request 1/7/2019:	\$200,000.00
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New Contract Term and Amount (2/1/2019 to 7/31/2019):	<u>\$285,000.00</u>
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