

City Council Report

Date:	January 7, 2019
To:	City Council
Through:	Michael Kennington, Chief Financial Officer
From:	Edward Quedens, Business Services Director Matt Bauer, Procurement Administrator
Subject:	Purchase of Six Replacement Vehicles including One Sedan, Two Light-Duty Pickup Trucks, Two Minivans, and One Sports Utility Vehicle as requested by the Fleet Services Department (Funded by the Vehicle Replacement Fund) (Citywide)

Recommendation

Council is requested to approve the purchases as recommended.

The Fleet Services and Police Departments and Purchasing recommend authorizing the purchase from the existing contracts with: PFVT Motors, LLC dba Peoria Ford for \$28,777.09, Berge Ford (a Mesa business) for \$80,745.02, Larry H. Miller Toyota at \$73,605.98, and Midway Chevrolet at \$38,968.85; for the combined total of \$222,096.94.

Background / Discussion

The six vehicles that are being replaced have met established criteria and will be either traded, auctioned, sold, or deployed to special uses as part of the ongoing vehicle replacement program.

Purchase Information

Action: Additional Purchase Procurement Type: Request for Bids Contract Number: 2018173 Original Council Award Date: 7/2/2018 Funding Source: Vehicle Replacement Fund

Action: Additional Purchase Procurement Type: Request for Bids Contract Number: 2018086 Original Council Award Date: 3/19/2018 Funding Source: Vehicle Replacement Fund

Action: Additional Purchase Procurement Type: Request for Bids Contract Number: 2017207 Original Council Award Date: 6/27/2017 Funding Source: Vehicle Replacement Fund

AWARD RECOMMENDATION

Quantity One – 2019 Ford Taurus SEL Sedan per Contract No. 2018173

Base	\$22,327.18
SEL Option	\$3,333.00
AM/FM/CD Radio with Sync3	<u>\$956.00</u>
Base Sub-Total	\$26,616.18
8.1% Sales Tax	\$2,155.91
Tire Tax	<u>\$5.00</u>
One Sedan at	\$28,777.09

<u>One</u> **Replacement** for the Police Department funded by the Vehicle Replacement Fund -Contractor Up-Fit Cost \$4,338.98 and Fleet Services Up-Fit Cost at \$778.

Quantity <u>Two</u> – 2019 Ford F150 Crew Cab Pickup with 6 ½ Ft. Bed per Contract No. **2018086**

Base (\$23,669.00/each)	\$47,338.00
Crew Cab (\$6,540.00/each)	\$13,080.00
*Options (\$6,170.00/each)	<u>\$12,340.00</u>
Base Sub-Total (\$36,379.00/each)	\$72,758.00
8.05% Sales Tax (\$2,928.51/each)	\$5,857.02
Warranty (\$1,060.00/each)	\$2,120.00
Tire Tax (\$5.00/each)	<u>\$10.00</u>
<u>Two</u> at \$40,372.51/each	\$80,745.02

<u>Two</u> **Replacements** for the Police Department funded by the Vehicle Replacement Fund – Contractor Up-Fit Cost \$6,918.13/each and Fleet Up-Fit Cost \$3,048 (vehicle 5280) and \$1,388 (vehicle 5279). *Options include XLT Option/Carpet Delete \$4,725/each; Power locks, windows and mirrors Included/each; Tailgate step \$375/each; Running boards \$250/each; 110 Volt 40 watts outlet \$250/each; Backup sensor \$275/each; and 40/Console/40 \$295/each.

<u>Quantity 2</u> – 2019 Toyota Sienna LE Minivan Model 5338A per Contract No. **2017207**

Base (\$32,432.00/each)	\$64,864.00
8.1% Sales Tax (\$2,626.99/each)	\$5,253.98
Warranty (\$1,739.00/each)	\$3,478.00
Tire Tax (\$5.00/each)	<u>\$10.00</u>
Two at \$36,802.99/each:	\$73,605.98

<u>Two</u> **Replacements** for the Police Department funded by the Vehicle Replacement Fund -Contractor Up-Fit at \$7,956.87 and Fleet Services Up-Fit Cost at \$778, and Contractor Up-Fit at \$9,154.65 and Fleet Services Up-Fit Cost at \$778. <u>Quantity One</u> – 2019 Chevrolet Police Tahoe, 2 Wheel Drive, 4-Door, Police Patrol SUV, Full Cage per Contract No. **2017055**

Base *Options Sub Total 8.3% Sales Tax City of Phoenix Tax Tire Tax One SUV at \$33,994.00 \$1,956.00 \$35,950.00 \$2,983.85 \$30.00 \$5.00 \$38,968.85

<u>One</u> **Replacement** for the Police Department funded by the Vehicle Replacement Fund -Contractor Up-Fit at \$14,338.56 and Fleet Services Up-Fit Cost at \$778. *Options include Black Out Module \$1,435, Front Tow Hooks \$56 and Aluminum Rims \$465.

Combined Total (6 Vehicles): <u>\$222,096.94</u>