



City Council Report

Date: January 7, 2019
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Purchase of Replacement Hardware, Software and Services to Upgrade the Audiovisual Systems for the Municipal Court as requested by the Information Technology Department **(Funded by Municipal Court Restricted Program Funds) (Citywide)**

Recommendation

Council is requested to approve the award as recommended.

The Municipal Court and Information Technology Departments, and Purchasing recommend authorizing the purchase using the State of Arizona cooperative contract with ExhibitOne Corporation at \$563,225.50.

Background / Discussion

The Municipal Court is using the original audiovisual (AV) systems which were designed and installed by ExhibitOne Corporation when the Court building opened in 2010. The systems have exceeded their useful life and have become obsolete requiring a system upgrade. The systems continue to fail without notice, are unrepairable and are not compatible with current peripherals and an upgrade from an analog to digital platform is required. Due to the nature of Municipal Court's operations and business service, the Court is not able to sustain system downtime due to failures.

Items being upgraded include audio, video, control and network equipment as well as the related mounting equipment, cabling and installation services.

Exhibit One is the Municipal Court's current AV service and maintenance provider. ExhibitOne maintains the recording system required for court records as part of the Court's AV platform. ExhibitOne also has existing partnerships with system suppliers of the Court's current systems to better facilitate the required upgrade.

The Municipal Court and Information Technology Departments requested to utilize ExhibitOne for this upgrade as they do not believe it would be in the City or the Court's best interest to obtain another company for this upgrade. It would not be efficient getting a new firm up-to-speed on the Court's existing environment, then having another existing service company provide service/maintenance on an environment they may not be familiar with or have certified staff for.

Purchase Information

Action: Award

Procurement Type: Cooperative Contract Use

Contract Number: 2019071

Contracting Agency/Contract Number: State of Arizona/ ADSPO17-184596

Local Consideration: Policy did not apply to this procurement method

Funding Source: Municipal Court (Restricted Program Funds)

AWARD RECOMMENDATION

Audiovisual System Upgrades for the Municipal Court per Contract Nos. 2019071 and State of Arizona ADSPO17-184596, and Business Proposal – Rev 12/11/2018

Equipment	\$372,642.47
Labor	\$151,610.00
Sales Tax	\$32,047.25
Shipping	<u>\$6,925.78</u>
Project Total	<u>563,225.50</u>