



City Council Report

Date: December 10, 2018
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Plumbing Services for the Parks, Recreation and Community Facilities Department **(Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

The Parks, Recreation and Community Facilities Department and Purchasing recommend increasing the dollar limit with Mesa Energy Systems Inc., RKS Plumbing and Mechanical Inc., Sun Mechanical Inc., and W.D. Manor Mechanical Contractors, Inc., by \$75,000 for Year 1 from \$125,000 to \$200,000 annually; and by \$100,000 for Years 2 and 3 from \$100,000 to \$200,000 annually.

Background / Discussion

This contract provides a non-exclusive, pre-qualified plumbing contractors list to perform plumbing services on various City facilities/projects on an as-needed basis.

Parks, Recreation and Community Facilities (PRCF) – Facilities Maintenance requires the increase for the Years 1, 2 and 3 of the initial three-year term contract. With some recent plumbing issues at Hohokam and Fire Station 201, Year 1's expenditures were more than originally estimated and PRCF requested an increase of \$25,000 that was administratively approved on 11/6/2018. Facilities Maintenance now anticipates an overall increase in plumbing repairs for Years 2 and 3 and additionally Facilities Maintenance is currently utilizing the plumbing contractors for smaller jobs.

Purchase Information

Action: Amendment
Procurement Type: Request for Proposals
Contract Number: 2018072
Initial Contract Term: Three years
Possible Renewals: Up to a maximum of two years, renewals subject to Administrative review and approval
Funding Source: PRCF - Facilities Maintenance operating budget
Original Council Award Date: 2/5/2018

Dollar Limit History

Original Award Amount (Years 1, 2 and 3):	\$100,000.00
Administratively approved increase 11/6/2018:	\$25,000.00
Increase request 12/10/2018:	\$75,000.00
New Annual Contract Amount (Year 1):	<u>\$200,000.00</u>
Original Award Amount (2 and 3):	\$100,000.00
Increase request 12/10/2018:	\$100,000.00
New Annual Contract Amount (Years 2 and 3):	<u>\$200,000.00</u>