

# Housing Services Governing Board

Quarterly Update

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November 29, 2018



# **Housing Services Governing Board**

## **Resolution Request**

Approval to enter into a First Amendment to the Mesa Public Housing Authority Intergovernmental Agreements for the Veteran Affairs Supportive Housing Program (VASH) with the cities of: City of Chandler, Maricopa County, and Pinal County, Town of Gilbert, and Town of Queen Creek

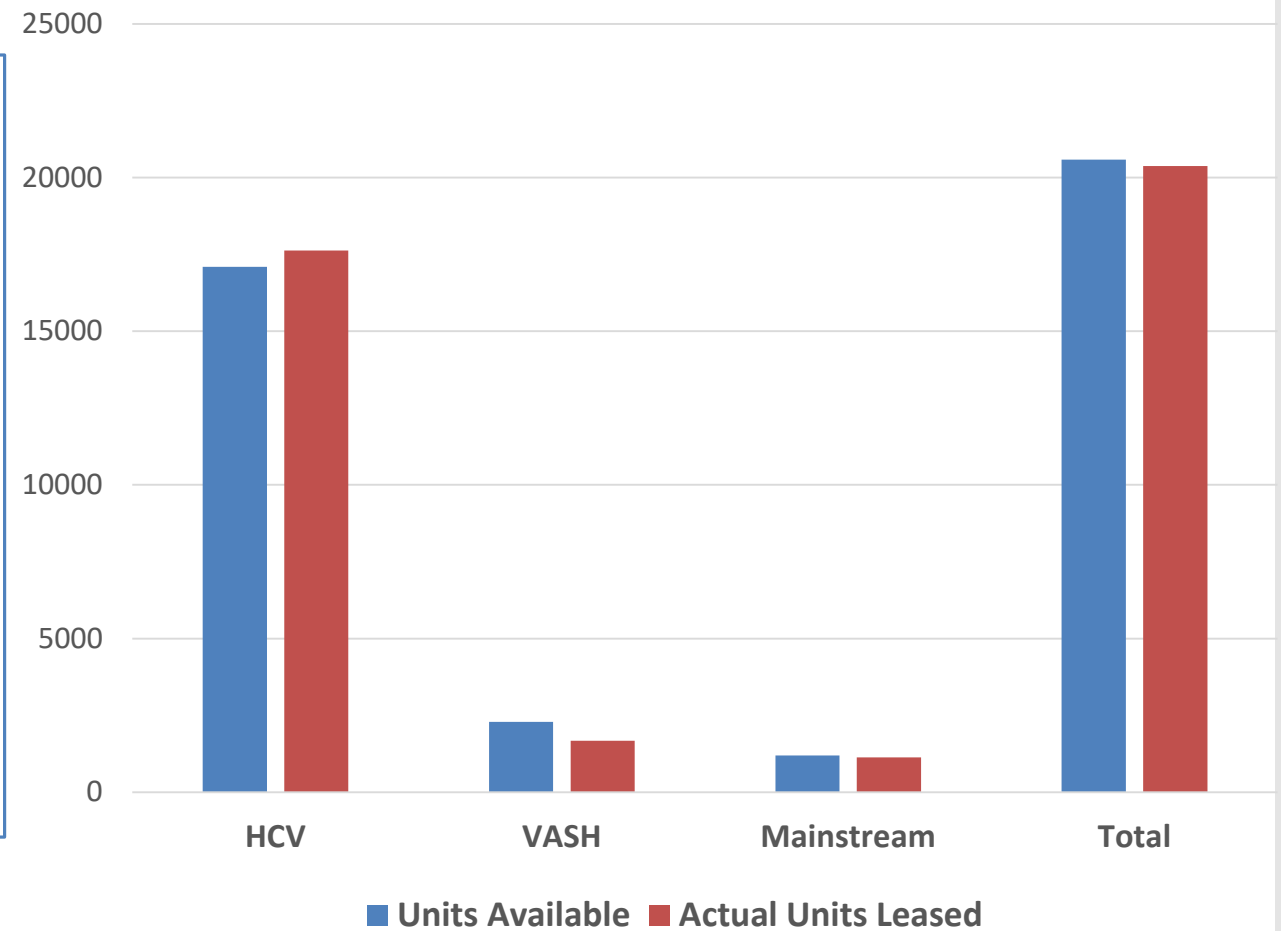
# Housing Services Governing Board Utilization

CY 2018 Units  
available  
20,580

CY 2018 Actual  
Units leased  
20,424 (forecast)

99.25%

units available vs. actual units leased



# Housing Services Governing Board

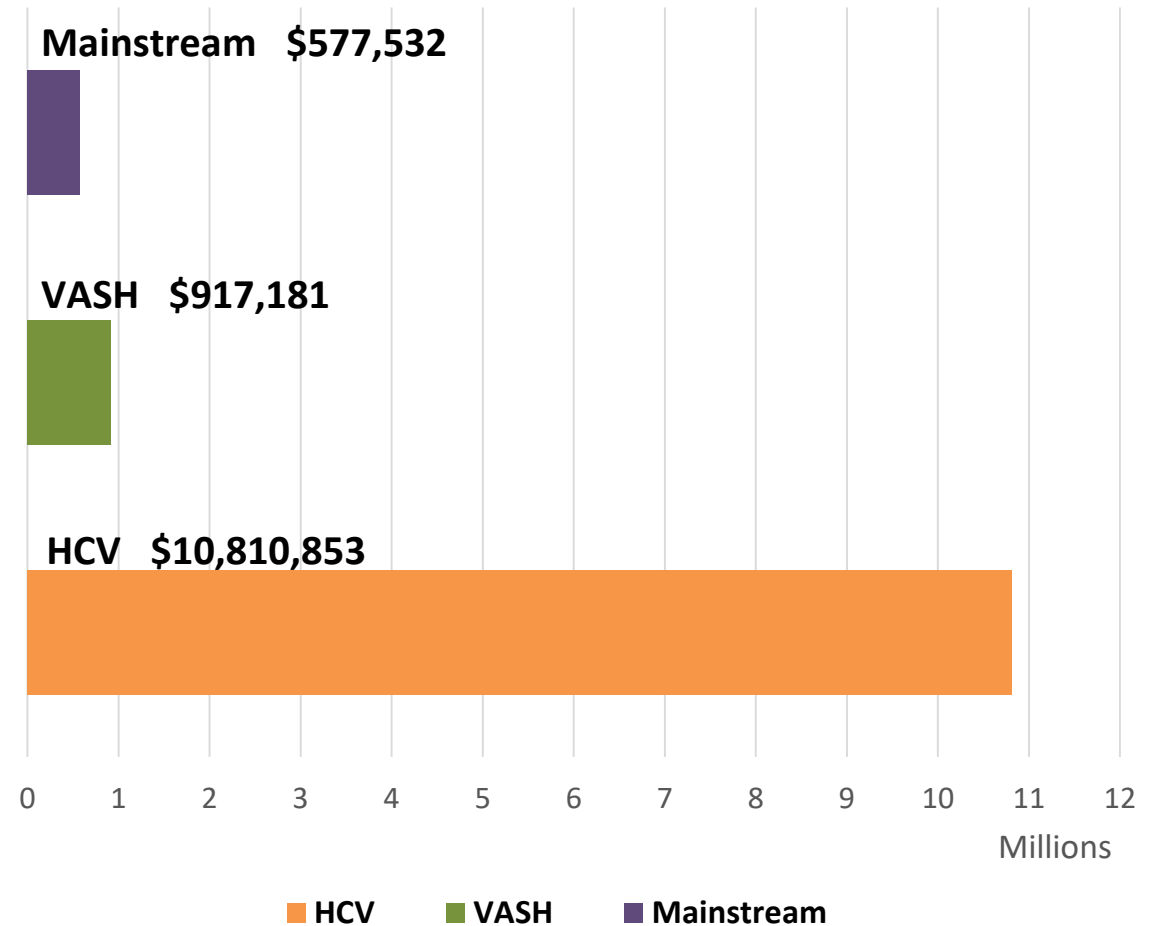
## 2018 HAP Funding

CY 2018 HAP  
Funding Allocated  
\$12,533,674

CY 2018 Actual  
HAP payments  
\$12,305,566(est.)



## 2018 Housing Assistance Payments through December



# Housing Services Governing Board

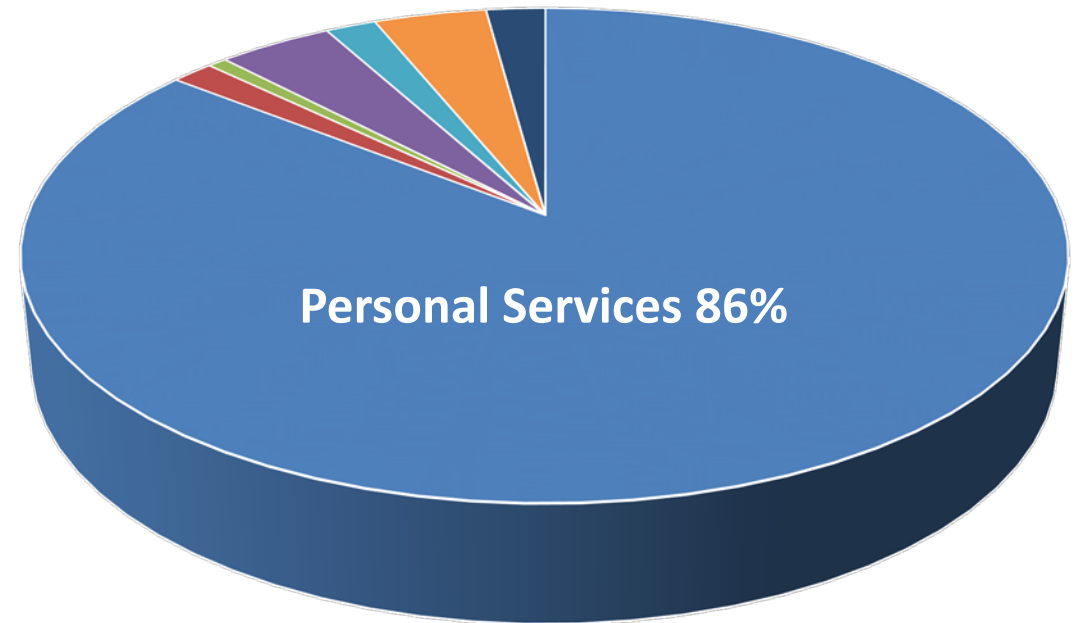
## Admin Fee Funding

### 2018 Administrative Fee Funding

CY 2018 Admin  
Fee Eligible  
\$1,093,044

CY 2018 Actual  
Fee Spent  
\$985,829 (est.)

90%



- Personal Services
- Professional Services
- Commodities
- Port Expenses
- Print Services
- Temp Services
- Other

# Housing Services Governing Board

## Updates

# LANDLORD Seminar



# Housing Services Governing Board

## 2019

## What's New in 2019

- ❖ March 2019 – Housing Services Annual Plan Update approval
- ❖ Rollout Landlord Incentive Program “Increasing Housing Opportunities in Mesa” (IHOM)
- ❖ 2019 Goal - Outreach to increase landlords
- ❖ Focus on housing opportunities for Veterans

# Housing Services Governing Board

## Questions?