



City Council Report

Date: October 1, 2018
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Ratification of the Emergency Purchase and Dollar-Limit Threshold for Storm Cleanup and Tree Removal Services for the Parks, Recreation and Community Facilities Department **(Districts 1 and 3)**

Recommendation

Council is requested to approve the emergency purchase as recommended.

The Parks, Recreation and Community Facilities Department and Purchasing recommend ratifying the purchase with Mejia's Tree Trimming at \$77,400; West Coast Arborists at \$52,759.57; and Pacheco Landscaping LLC at \$29,650.00; and authorizing the dollar-limit threshold of \$225,000, based on estimated requirements.

Background / Discussion

The Mesa Cemetery and Dobson Ranch Golf Course experienced severe monsoon damage in July and August that resulted in the loss of over 180 trees (cypress, pine, eucalyptus and citrus). The severity of damage and loss of trees from these storms required emergency cleanup, tree and stump removal necessary to maintain public safety. As of 8/28/2018, the City has received invoices totaling \$159,809.57 and yet to be received invoices related to these emergency conditions are expected to incur increased expenditures estimated up to \$225,000.

This emergency purchase and the dollar threshold was approved by the City Manager's office as provided in the City Code.

Purchase Information

Actions: Emergency Purchase: Immediate preservation of the public safety

Contract Number: 2019036

Funding Source: Parks, Recreation and Community Facilities Department – Cemetery and Golf Course operating budget