



City Council Report

Date: September 10, 2018
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Purchase of One Replacement Light-Duty Solid Waste Barrel Container Truck for the Environmental Management and Sustainability Department **(Funded by the Capital Enterprise Fund) (Citywide)**

Recommendation

Council is requested to approve the purchase as recommended.

The Fleet Services and Environmental Management and Sustainability Departments, and Purchasing recommend authorizing the purchase from the existing contract with Midway Chevrolet at \$71,967.51.

Background / Discussion

The vehicle that is being replaced has met established criteria and will be either traded, auctioned, sold, or deployed for special uses as part of the ongoing City of Mesa vehicle replacement program.

The new vehicle is a barrel container truck that will be used to support Solid Waste service barrel delivery orders and appliance pickup services. The purchase is part of Environmental Management & Sustainability's fleet of barrel trucks that allows current service levels to be maintained as scheduled, keep up with the increased demand and growth and maintain a proper spare ratio to the industry standard of 20% units available.

Purchase Information

Action: Additional Purchase
Procurement Type: Request for Bids
Contract Number: 2017142
Original Council Award Date: 5/22/2017
Funding Source: Capital Enterprise – Solid Waste Sub Fund

AWARD RECOMMENDATION

Quantity 1 – 2019 Isuzu NU554 Cab and Chassis equipped with a 22' Stake Body, 2-Wheel Drive per Contract No. 2017142

Base	\$64,758.00
Options*	<u>\$1,200.00</u>
Base Sub Total	\$65,958.00
8.3% Sales Tax	\$5,474.51
Phoenix Tax	<u>\$30.00</u>
Base Total	\$71,462.51
Warranty	\$500.00
Tire Tax	<u>\$5.00</u>
Total	**<u>\$71,967.51</u>

One Replacement for the Environmental and Sustainability Department funded by the Capital Enterprise Fund – Solid Waste Sub Fund. *Options include Full Size Spare and Matching Rim – Front at \$600.00/each, and Rear at \$600.00/each. **Total does not include Up-Fit Cost at \$10,063.00 (Contractor \$1,000.00 and Fleet \$9,063.00).