



City Council Report

Date: September 17, 2018
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Purchase of Four Sport Utility Vehicles (Two Replacements and Two Additions) for the Police Department **(Funded by the Vehicle Replacement and Capital General Funds) (Citywide)**

Recommendation

Council is requested to approve the purchase as recommended.

The Fleet Services and Police Departments and Purchasing recommend authorizing the purchase from the existing contract with Midway Chevrolet at \$164,528.56.

Background

This purchase will provide four Police Patrol SUVs to support Police Operations. The two vehicles that are being replaced have met established criteria and will be either traded, auctioned, sold, or deployed to special uses as part of the ongoing City of Mesa vehicle replacement program. The Police Department received approval for two Police Service Officer positions and the associated vehicles for FY 2018/19. These vehicle additions are funded by the Capital General Fund.

The vehicles are additional purchases from a contract Council awarded on February 6, 2017 that allows for additional purchases.

Purchase Information

Action: Additional Purchase
Procurement Type: Request for Bids
Contract Number: 2017055
Original Council Award Date: 2/6/2017
Funding Source: Vehicle Replacement Fund (Two vehicles) and Capital General Fund (Two vehicles)

AWARD RECOMMENDATION

Quantity 4 – 2019 Chevrolet Tahoe, 2 Wheel Drive, 4-Door, Police Patrol SUV, Full Cage per Contract No. 2017055

Base (\$33,994/each)	\$135,976.00
Options ⁽¹⁾ (\$3,953.50/each)	<u>\$15,814.00</u>
Sub Total	\$151,790.00
8.3% Sales Tax (\$3,149.64/each)	\$12,598.56
City of Phoenix Tax (\$30.00/each)	\$120.00
Tire Tax (\$5.00 per Vehicle)	<u>\$20.00</u>
Total (4 SUVs)	*\$164,528.56

Two Replacements funded by the Vehicle Replacement Fund, and Two Additions for funded by the Capital General Fund, the Police Department.

⁽¹⁾ Options include Black Out Module (\$1,435), Right Hand LED Spotlight (\$1,087), Front Tow Hooks (\$45.50) and Black and White Exterior (\$1,386)

*Total does not include Vehicle Up-Fit Cost at \$22,275.73/each (LSH \$21,047.73/each and Fleet Services at \$1,228.00/each).