



City Council Report

Date: July 9, 2018
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Purchase of Four Heavy Duty Trucks with Solid Waste Roll-Off Container Systems (Three Replacements and One Addition) for the Environmental Management and Sustainability Department **(Funded by the Solid Waste Utility Replacement Extension and Renewal Fund and the Solid Waste Capital Enterprise Fund) (Citywide)**

Recommendation

Council is requested to approve the purchase as recommended.

The Fleet Services and the Environmental Management and Sustainability Departments and Purchasing recommend authorizing the purchase from the existing contract with Freightliner of Arizona, LLC. at \$1,142,041.83.

Background

The vehicles being replaced are part of the ongoing vehicle replacement program managed by Fleet Services. The vehicles have met established criteria and will be either traded, auctioned, sold, or deployed to special uses. The new vehicle will be used for Solid Waste daily operations to keep up with increased demand.

Purchase Information

Action: Additional Purchases
Procurement Type: Request for Bids
Contract Number: 2017033
Original Council Award Date: 2/27/2017
Funding Source: Solid Waste Utility Replacement Extension and Renewal Fund and Solid Waste Capital Enterprise Fund

AWARD RECOMMENDATION

Quantity Four – 2020 Heavy Duty Truck, 6x4 Chassis (58,000 GVWR) with Roll-Off Container System per Agreement No. 2017033, Quote dated 5/29/18; Exhibits – Scope of Work, Pricing, Mesa Standard Terms and Conditions, Technical Specifications; Other Exhibits; Solicitation including any addenda; and Contractor Response

Freightliner 114-SD w/Galbreath Model AF-OR-174	
22" Above Frame Roll-Off Hoist (4 @ \$264,852.00)	\$1,059,408.00
Estimated Sales Tax	<u>\$82,633.83</u>
Total Purchase	*<u>\$1,142,041.83</u>

Three Replacements and One Addition for the Environmental Management and Sustainability Department funded by the Solid Waste Utility Replacement Extension and Renewal and Capital Enterprise Funds. *Total does not include Vendor and Fleet Services Up-Fit Costs of \$12,352.00 (\$3,088.00 x 4).