

FY 18/2019 CDBG Funding Awards (Non-Public Service)

Agency	Project Title	Amount	Category
Chicanos por La Causa	Mesa Royale-Relocation	\$100,000	Housing
City of Mesa	Homeowner Rehab	\$650,000	Rehab
City of Mesa	EVAR Rehab	\$600,000	
City of Mesa	Downtown Façade Improvement Program	\$250,000	Economic Development
Neighborhood Economic Development Corp. (NEI)	Economic Development	\$140,000	Economic Development
West Mesa Community Development Corp. (WMCDC)	Ec. Dev. - Gate to Neighborhood Reinvestment	\$65,000	Economic Development
Oakwood Creative Care	East Mesa Facility Rehab	\$41,930	Public Facility
Local First Arizona Foundation	Fuerza Local	\$25,000	Economic Development
House of Refuge	Sewer Replacement	\$24,131	Public Facility
Child Crisis Arizona	Campus Expansion - Phase 2	\$491,497	Public Facility
City of Mesa	Administration-Not to exceed 20%	\$702,040	Administration
Total FY 18/2019 CDBG Funding Awards (Non-Public Service)		\$3,089,598	

CDBG FY 18/2019 Funding Allocation	\$3,634,821
15% Public Services Cap	\$545,223
Available to Allocate to non-public service categories	\$3,089,598

FY 18/2019 CDBG Funding Awards (Public Service)

Agency	Project Title	Amount	Category
Community Bridges	Homeless Navigation Services	\$125,000	Public Service
City of Mesa	Mesa K Ready	\$60,000	Public Service
Community Bridges	Mobile Outreach & Crisis Stabilization Services	\$63,000	Public Service
A New Leaf	Desert Leaf & La Mesita App't. Supportive Svcs.	\$50,000	Public Service
Marc Community Resources	Downtown Mesa Navigation Services	\$43,530	Public Service
Save the Family (STF)	Homeless Families Intervention & Case Mgmt.	\$50,000	Public Service
Marc Community Resources	Homeless Day Center & Navigation Services Extension	\$35,000	Public Service
A New Leaf	Homeless Shelter Svcs.	\$55,000	Public Service
Marc Community Resources	FY17/18 Homeless Day Center & Navigation Service	\$63,693	Public Service
Total FY 18/2019 CDBG Funding Awards (Public Service)		\$545,223	

FY 18/2019 ESG Funding Awards

Agency	Project Title	Amount	Category
A New Leaf	Homeless Shelter Svcs.	\$173,394	Shelter
A New Leaf	Rapid Rehousing	\$40,000	Rapid Re-Housing
Save the Family	STF & Lutheran Social Svcs. Collaborative	\$55,130	Rapid Re-Housing
Total FY 18/2019 ESG Funding Awards		\$268,524	

FY 18/2019 ESG Funding Allocation	\$288,990
7.5% Admin Cap	\$20,466
Remaining to Allocate	\$268,524

FY 18/2019 HOME Funding Awards

Agency	Project Title	Amount	Comments
Chicanos Por La Causa, Inc.	Mesa Royale	\$1,443,339	
City of Mesa	Tenant Based Rental Program	\$100,000	
City of Mesa	Homebuyer Down Payment Assistance	\$150,000	
City of Mesa	Homeowner Rehabilitation	\$240,889	Septic tank replacements with Water Department
Total Applications		\$1,934,228	

HOME FY 18/19 Funding Available	\$1,451,891
10% Admin Cap	\$145,189
15% CHDO Set-Aside	\$217,784
Remaining to Allocate	\$1,088,918
Prior Year Funding	\$845,310
Total FY 18/2019 HOME Funding Awards	\$1,934,228

FY 18/2019 Human Services Funding Awards

Agency	Project Title	Amount Awarded	Category
A New Leaf	Autumn House	\$38,560	Human Service
Central Arizona Shelter Services, Inc. (CASS)	CASS Regional Single Adult Shelter & Case Management	\$24,100	Human Service
Child Crisis Arizona	Emergency Children's Placement Services	\$19,280	Human Service
Child Crisis Arizona	Early Education Mesa Early Head Start	\$19,280	Human Service
Chrysalis Shelter for Victims of Domestic Violence	Shelter Services	\$14,460	Human Service
Circle the City	East Valley Neighborhood Partnership	\$19,280	Human Service
Community Legal Services, Inc.	Removing Barriers to Justice for Low-Income Mesa Residents	\$19,280	Human Service
East Valley Adult Resources, Inc.	Assistance for Independent Living Volunteer Services	\$24,100	Human Service
East Valley Adult Resources, Inc.	Meals on Wheels	\$24,100	Human Service
Homeless Youth Connection	Empowering Youth For The Future	\$9,640	Human Service
House of Refuge, Inc	House of Refuge Adopt A Home Program	\$23,136	Human Service
Labor's Community Service Agency	Securing Help In Family Transportation (SHIFT)	\$19,280	Human Service
Lutheran Social Services of the Southwest	Mesa Interfaith Homeless Emergency Lodging Program (I-HELP)	\$24,100	Human Service
Maggie's Place, Inc.	Shelter Services at The Hannah House	\$17,352	Human Service
Marc Community Resources, Inc.	Employment Training and Placement	\$28,920	Human Service
Mesa United Way	Mesa VITA Program Funding	\$14,460	Human Service
MesaCAN	MesaCAN Client Services	\$115,680	Human Service
Oakwood Creative Care, Inc.	Programs, Therapies & Education	\$28,920	Human Service
Paz de Cristo Community Center	Community Safety	\$50,020	Human Service
Save the Family	Homeless Case Management and Supportive Services	\$115,680	Human Service
Save the Family	STF & Lutheran Social Svcs. Collaborative	\$35,668	Human Service
Teen Lifeline	Crisis Services	\$17,352	Human Service
United Food Bank	Emergency Food Assistance & Cooler Expansion	\$17,352	Human Service
		\$720,000	
Human Services FY18/2019 Funding Available		\$ 612,000	
ABC FY18/2019 Funding Available		\$ 108,000	
Total FY 18/2019 Human Service Funding Awards		\$ 720,000	