



City Council Report

Date: July 9, 2018
To: City Council
Through: Kari Kent, Assistant City Manager
From: Beth Huning, City Engineer
Rob Kidder, Assistant City Engineer
Subject: Kleinman Park Playground Improvements – 710 S. Extension Rd.
City Project No. CP0553CDBG
Council District 4

Purpose and Recommendation

The purpose of this report is to provide information to the Council concerning the results of the bids received for Kleinman Park Playground Improvements (See Exhibit "A" for the project location).

Staff recommends that Council award a contract for this project to the lowest responsible bidder, SDB, Inc., in the amount of \$311,327.10 (See Exhibit B) and authorize a change order allowance in the amount of \$31,132.71 (10%).

Background

Kleinman Park serves the neighborhoods north of US 60 in southwest Mesa. Beginning in 2016, the City renovated portions of Kleinman Park including the softball field and tennis and pickleball courts; however, playground equipment was not part of the project improvements. Recently, the City was awarded two separate grants, one from Housing and Urban Development (HUD) and the other from Salt River Pima- Maricopa Indian Community (SRPMIC). Both grants have been allocated to renovate the playground and improve access to comply with the Americans with Disabilities Act (ADA).

Discussion

The City has designed a complete playground renovation to serve the community within the footprint of the existing playground. All new play features including swings, slides, climbing features and a zipline will add a dynamic energy to match the improvements made to the rest of the park over the last two years. New ADA ramps and benches will also enhance the accessibility of the playground.

Once underway, construction of this project is anticipated to last no more than 4 months.

Alternatives

An alternative to this project would be to not construct these improvements. This is not recommended because the playground improvements would not be installed and the City would lose the funding for both the federal Community Development Block Grant and the SRPMIC Community Grant.

Fiscal Impact

The total authorized amount recommended for this project is \$342,459.81, based upon the lowest responsible bid of \$311,327.10, plus an additional \$31,132.71 (10%) as a change order allowance. This change order allowance will only be utilized for approved change orders.

This project has three funding sources, a HUD Community Development Block Grant and a Salt River Pima-Maricopa Indian Community Grant and the Parks, Recreation and Community Facilities operating budget.

Coordinated With

The Parks Department and Housing and Community Development Division concur with this recommendation.