

City Council Report

Date: July 2, 2018

To: City Council

Through: Michael Kennington, Chief Financial Officer

From: Edward Quedens, Business Services Director

Matt Bauer, Procurement Administrator

Subject: One-Year Renewal to the Term Contract for Wastewater Collection System

Cleaning, CCTV Inspection and Recording, and Cured-In-Place Point Repairs

for the Water Resources Department (Citywide)

Recommendation

Council is requested to approve the contract renewal as recommended.

The Water Resources Department and Purchasing recommend authorizing the renewal with Hoffman Southwest Corp. dba Professional Pipe Services at \$510,000.00, based on estimated usage.

Background

The City's wastewater collection system consists of approximately 1,650 miles of sanitary sewer lines ranging from 6" to 78". Approximately 65% of these lines are over 20 years old and around 17% are over 50 years old. As part of the City's Wastewater Asset Management Program, nearly 100 miles of sewer lines are cleaned and inspected annually to assess the condition of these lines, locate defects, and identify segments that need to be rehabilitated or replaced.

This contract provides a qualified licensed contractor to perform internal video inspections of sanitary wastewater lines and document the findings. Additionally, the contractor performs Cured-In-Place Point (CIPP) Repairs to the sanitary wastewater lines. The contract requires that all sewer segments be cleaned mechanically or by hydraulic jetting prior to the Closed-Circuit Television (CCTV) Inspection and CCTV recording.

Professional Pipe Services agreed to renew the contract under the same terms, conditions and current pricing. The Consumer Price Index (CPI) increased by 2.5% over the last year. There is a lack of qualified contractors that do this work and the City has been satisfied with the vendor's performance. This contract continues to be advantageous to the City and it is in the City's best interest to renew the contract.

Purchase Information

Action: Renewal (1st of 2 possible)

Procurement Type: Request for Proposals

Contract Number: 2015163 Responses Received: 2 Original Council Award Date: 5/4/2015 Initial Contract Term: Three years

Funding Source: The purchase is funded by the Capital Improvement Program, Utility Replacement Extension & Renewal Fund and the Water Resources Department

operating budget (Wastewater Operations and Maintenance)