

City Council Report

Date: July 2, 2018

To: City Council

Through: Michael Kennington, Chief Financial Officer

From: Edward Quedens, Business Services Director

Matt Bauer, Procurement Administrator

Subject: Purchase of Two Light-Duty Pickup Trucks, One Addition for the Parks,

Recreation and Community Facilities Department (Funded by the

Environmental Compliance Fee) and One Addition for the Fleet Services

Department (Citywide)

Recommendation

Council is requested to approve the purchase as recommended.

Parks, Recreation and Community Facilities, Fleet Services and Purchasing recommend authorizing the purchase from the existing contract with Berge Ford (a Mesa business) for \$70,185.30.

Background / Discussion

The vehicle addition for PRCF will support staff additions assigned to Eagles Park. The truck to be purchased has been configured as a Supervisor vehicle due to one of PRCF's Supervisors being assigned a vehicle that is more suitable for field staff. The vehicle addition will be assigned to a Supervisor within our area and the vehicle currently in our fleet will be moved to the staff addition to support various functions needed to perform routine maintenance and inspections.

The vehicle addition for Fleet Services will be a service truck used to address increasing road calls and to facilitate field repairs which would reduce unscheduled downtime.

Purchase Information

Action: Additional Purchases

Procurement Type: Request for Bids

Contract Number: 2018086

Original Council Award Date: 3/19/2018

Funding Source: PRCF's vehicle addition is funded by the Environmental Compliance Fee. Fleet Services' vehicle addition is funded by their operating budget through the

Fleet Internal Services Fund

AWARD RECOMMENDATION

Per Agreement No. 2018086, Exhibits – Detailed Specifications / Technical Specifications, Pricing and Mesa Standard Terms and Conditions; Solicitation including any addenda; and Contractor Response

Quantity One – 2018 Ford F150 Pickup, Extended Cab with 6 ½ ft. bed, 2-Wheel Drive plus Options

Base (includes Extended Cab and Options*)	\$29,815.00
Warranty	\$1,060.00
8.05% Sales Tax	\$2,400.11
Tire Tax	<u>\$5.00</u>
Total Purchase	** <u>\$33,2</u> 80.11

One **Addition** for the PRCF Department funded by the Environmental Compliance Fee. Options* Extended Cab (\$3,785.00), Power Windows, Locks and Mirrors (\$1,170.00), Cloth Bucket Seats,40/Console/40 (\$295.00) and 110 Volt 40 Watts Outlets (\$200.00). **Total does not include Fleet Services Up-Fit Cost at \$5,848.00.

Quantity One – 2018 Ford F150 Pickup, Crew Cab with 6 ½ ft. bed, 2-Wheel Drive plus Options

Base (includes Extended Cab and Options*)	\$33,170.00
Warranty	\$1,060.00
8.05% Sales Tax	\$2,670.19
Tire Tax	<u>\$5.00</u>
Total Purchase	\$36,9 <mark>05.19</mark>

One Addition for the Fleet Services Department funded by the Fleet Internal Services Fund. Options* Crew Cab (\$6,240.00), Power Windows, Locks and Mirrors (\$1,170.00), Cloth Bucket Seats,40/Console/40 (\$295.00), 110 Volt 40 Watts Outlets (\$200.00), Running Boards (\$250.00), Backup Sensors (\$275.00) and Tailgate Step (\$375.00).