



City Council Report

Date: July 2, 2018
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Purchase of One Skip Loader Tractor (Addition) for the Transportation Department as requested by the Fleet Services Department (**Funded by the Environmental Compliance Fee**) (**Citywide**)

Recommendation

Council is requested to approve the award as recommended.

The Fleet Services and Transportation Departments and Purchasing recommend authorizing the purchase using the NJPA cooperative contract with RDO Equipment Co. for \$114,411.70.

Background / Discussion

On April 4, 2016, Council awarded the purchase of a skip loader (Contract No. 2016033). After approximately two years the awarded vendor determined that they could not meet the City's specifications and purchased back the skip loader at full price.

Fleet Services and Transportation researched vendors that produce a skip loader meeting Transportation's specification. The John Deere 210L meets Transportation's needs as well as the mechanical requirements specified by Fleet Services. The NJPA contract has been competitively bid and the quote for this skip loader is \$8,000.00 less than the skip loader the City bid two years ago.

Transportation Field Operations use this equipment which is crucial for the maintenance and repair of Mesa's storm infrastructure. Frequent maintenance and repair are necessary to prevent flooding issues.

Unlined drainage channels filled with overgrown brush, silt, and debris are a maintenance issue year around. The skip loader has the capability of running equipment used to mow unlined channels and a kick broom to sweep debris from roadways after storm events. The loader is also capable of moving various materials into and out of unlined channels and grading to maintain slopes. The loader can also be used to maintain road shoulders and mitigate fugitive dust which contributes to improving air quality. It will also improve operational efficiency during storm cleanup activities.

Purchase Information

Action: Award

Procurement Type: Cooperative Contract Use

Contract Number: 2018232

Contracting Agency/Contract Number: NJPA/032515-JDC

Local Consideration: Policy did not apply to this procurement method

Protests Received: None

Funding Source: The purchase is funded in the Transportation Department operating budget through Local Streets Fund

AWARD RECOMMENDATION

Quantity One – 2018 John Deere 210L Skip Loader Tractor per Contract Nos. 2018232 and NJPA/032515-JDC, and Quote 1072224 dated 5/23/2018

Base (includes NJPA 40% discount)	\$102,257.61
Warranty-JD Comprehensive 60 months Tax	\$4,178.00
7.8% Sales Tax	<u>\$7,976.09</u>
Total *	<u>\$114,411.70</u>

One **Addition** for the Transportation Department funded by the Environmental Compliance Fee. *Total does not include Fleet Services Up-Fit Cost at \$3,730.00