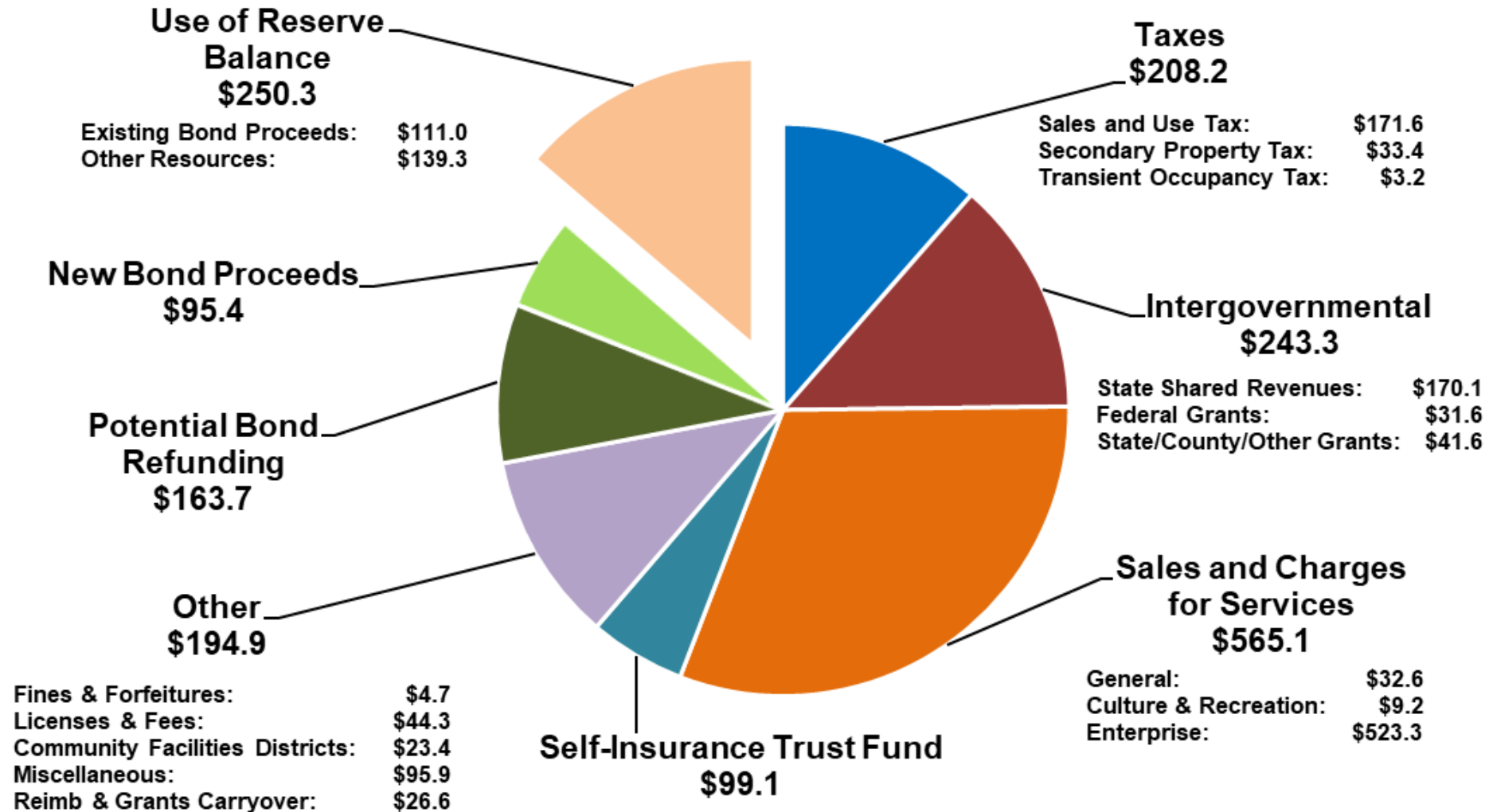
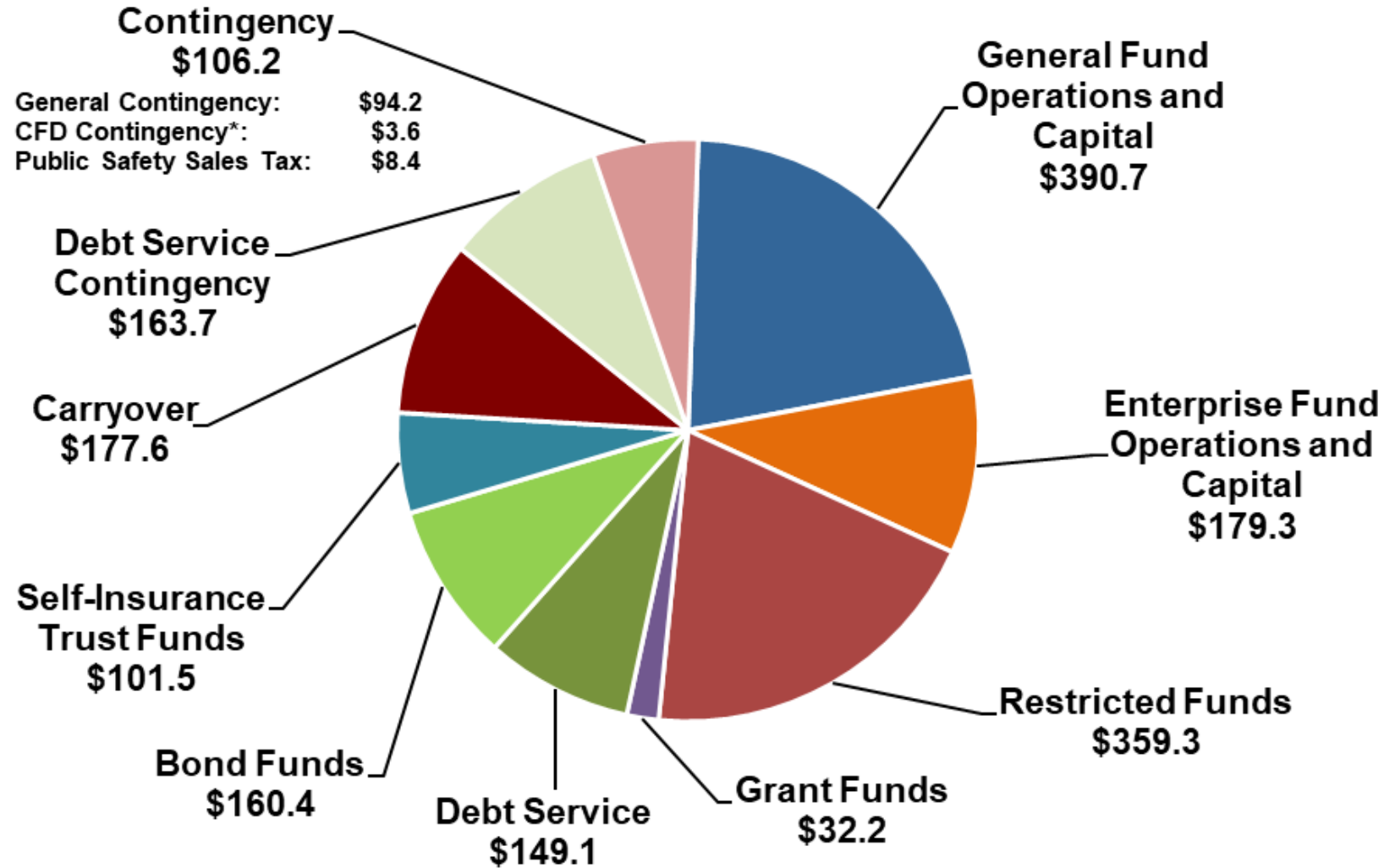


Fiscal Year 2018/19
Total City Available Resources \$1.82B



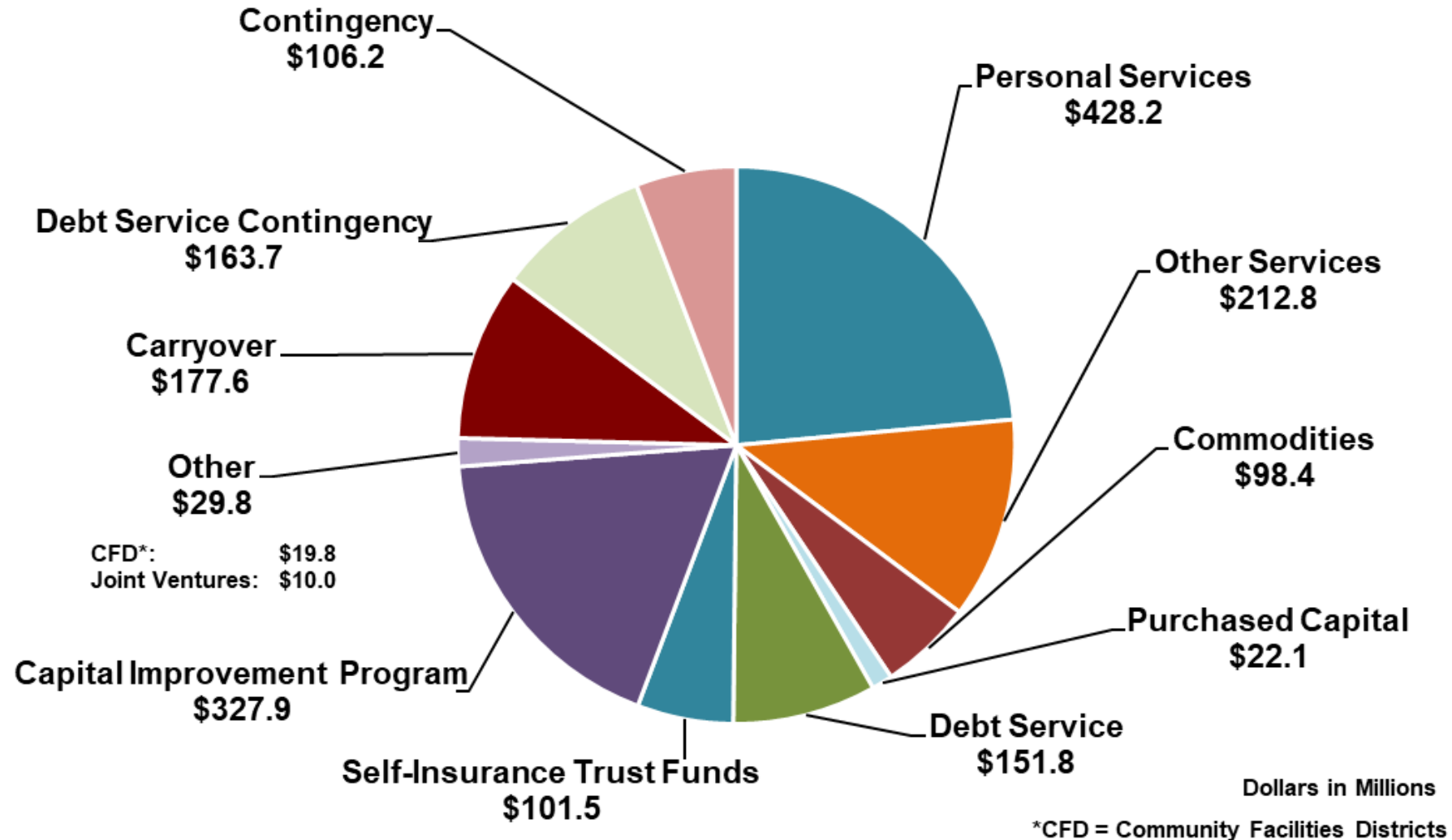
Dollars in Millions

Fiscal Year 2018/19
Total City Budget by Fund \$1.82B

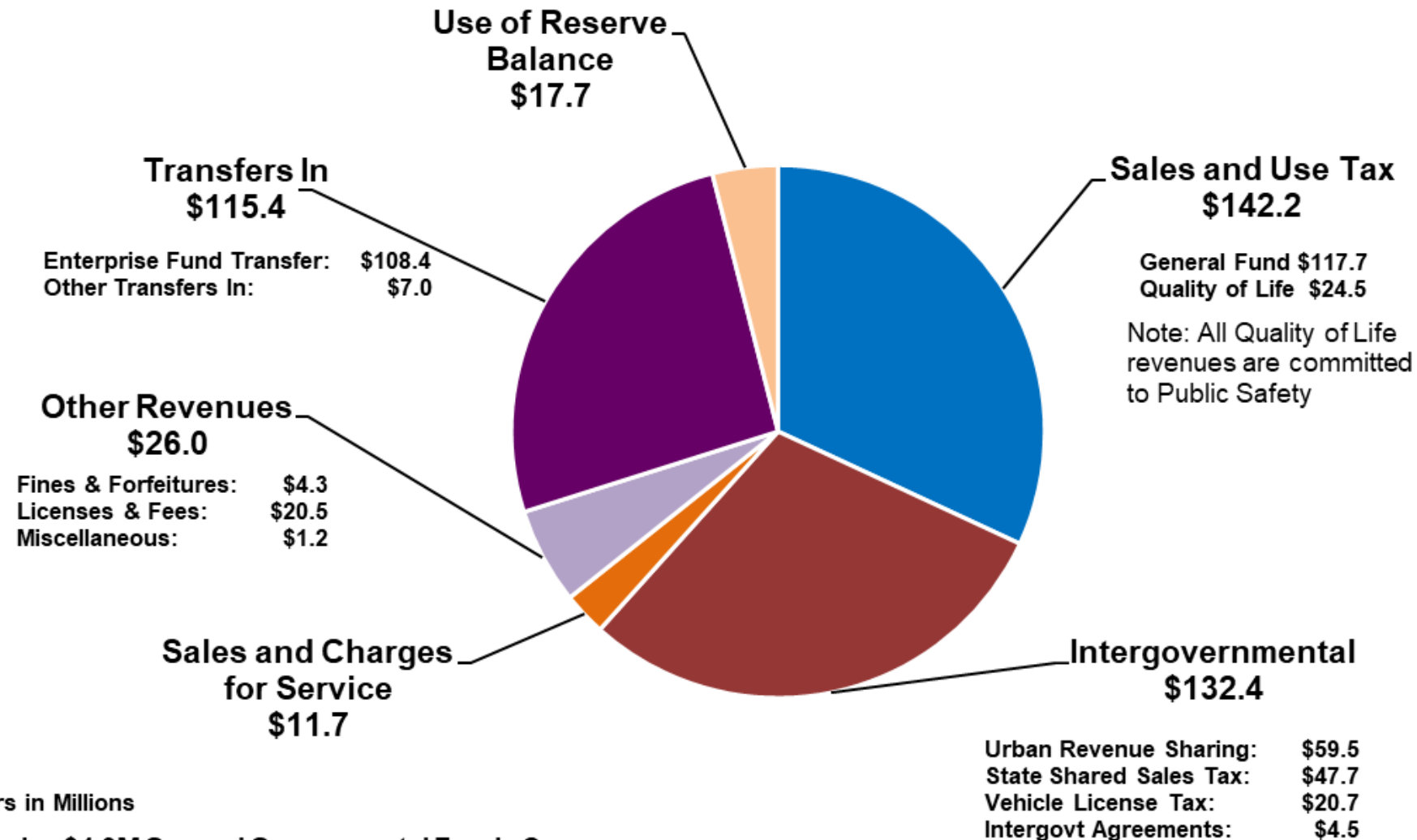


Dollars in Millions

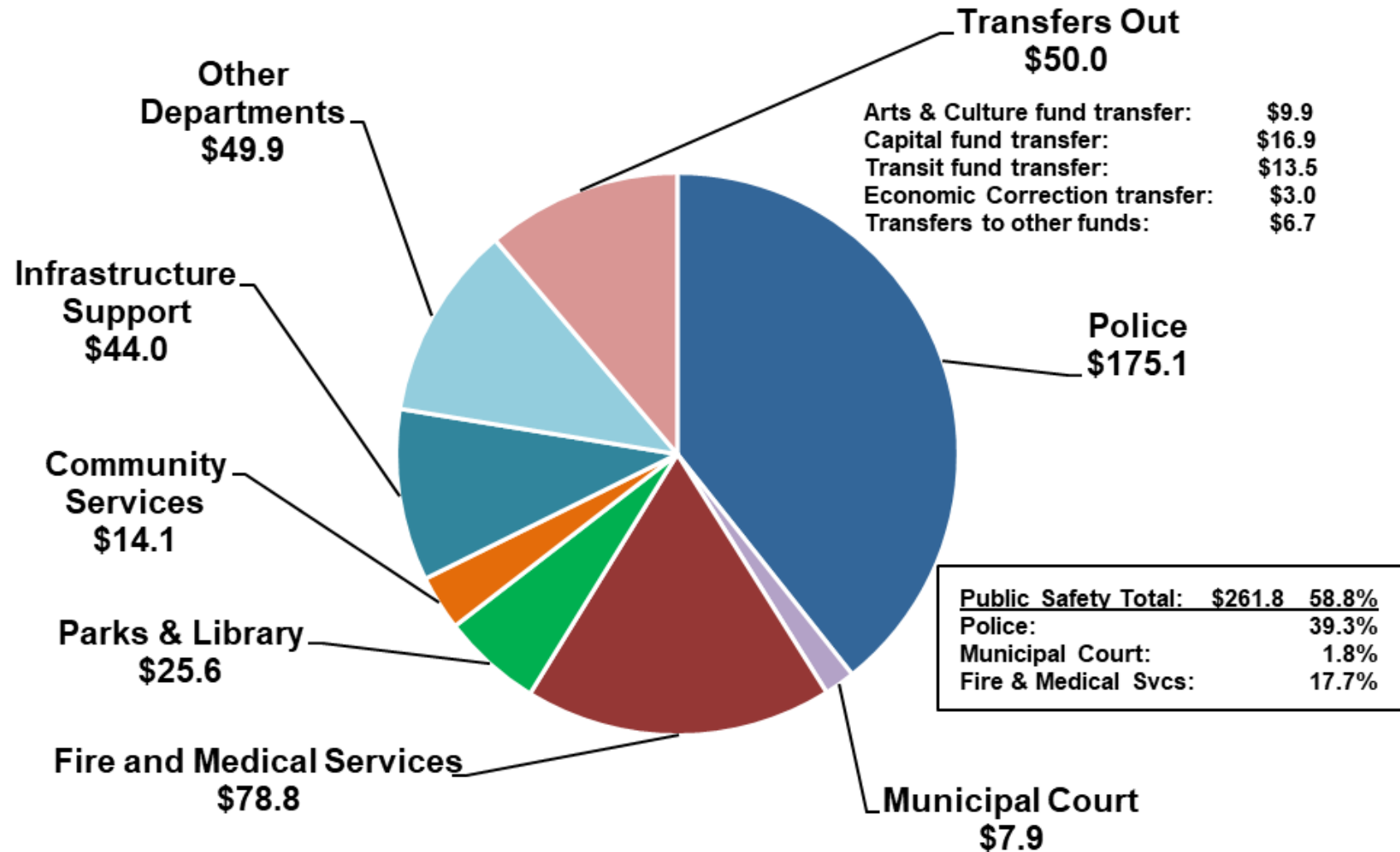
Fiscal Year 2018/19
Total City Budget by Expenditure Categories \$1.82B



Fiscal Year 2018/19
General Governmental Funds Available Resources \$445.4M*



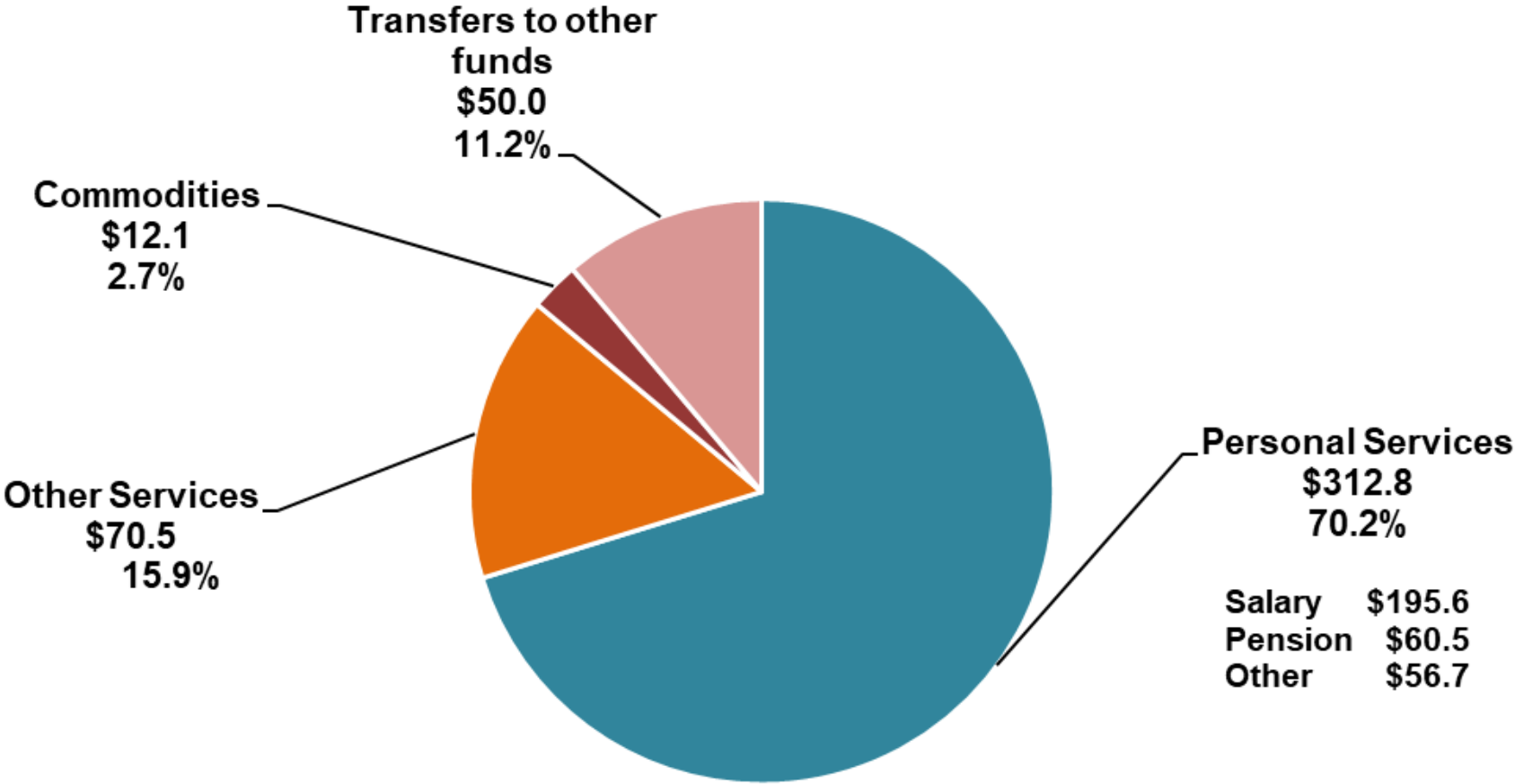
Fiscal Year 2018/19
General Governmental Funds Budget by Department \$445.4M*



*Excludes \$4.9M General Governmental Funds Carryover

Dollars in Millions

Fiscal Year 2018/19
**General Governmental Funds Budget
by Expenditure Categories \$445.4M***



*Excludes \$4.9M General Governmental Funds Carryover