# RESOLUTION NO. 11132

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, ARIZONA DECLARING AS A PUBLIC RECORD PROPOSED TITLES AND SCHEDULES OF TERMS, RATES, FEES AND CHARGES FOR CITY-OWNED ELECTRIC UTILITIES

BE IT RESOLVED by the City Council of the City of Mesa, Maricopa County, State of Arizona, as follows:

Section 1: That the following Titles and Schedules of Terms, Rates, Fees and Charges for City-Owned Electric Utilities, true and correct copies of which are attached hereto and incorporated herein by reference, are declared to be public records pursuant to A.R.S. §9-801, *et seq.*, three copies of which shall be filed in the Office of the City Clerk and kept available for public use and inspection.

TITLE	SCHEDULE NO.
Residential Service - Standard Offer	E1.1
Residential Service – Direct Access	E1.5
Pilot Program Residential Service – Economy	E1.11

Additions to the text in the attachments are shown in bold, and underline: <u>Abc</u> Deletions to the text in the attachments are shown in strike-outs: <del>Abc</del>

PASSED AND ADOPTED by the City Council of the City of Mesa, Arizona, this 10th day of May, 2018.

ATTEST:

Del Que Michelon

**APPROVED** 

Residential Service – Standard Offer
Effective <u>Date</u> 07/01/17 TBD
Ordinance No. 5380 TBD
Supersedes Schedule Effective 07/01/1607/01/17

### ELECTRIC RA E SCHEDULE

Electricity sold hereunder is delivered to a Customer at standard voltage (120/240 or 120/208 as may be selected by Electric Utility). These rates are applicable for the bill cycle monthly billing cycles commencing on and after

the or three-phase, approximately sixty Hertz, and at one Customer, subject to availability and approval by the Mesa; of utilities commencing with the August 2017 billing Effective Date.

# RESIDENTIAL SERVICE

# TANDARD OFFER - E1.1

### **APPLICATION**

To all electric service required for residential purposes apartments, when such service is supplied at one Point of D

ndividual private dwellings and in individually metered /ery and measured through one meter.

### MONTHLY BILL PER METER

		ľ	Y/OCTOBER		NOVEMBER/APRIL
Electric System Service Charge:		4	<del>.75</del> \$11.7 <u>5</u>		<del>\$10.75</del> <b>\$11.75</b>
Usage Charge (\$/kWh):	0 - 1,200  kWh	9	5128	800 kWh	\$0.03765
	> 1,200 kWh	9	4822	800 kWh	\$0.01633
Minimum:	•	8	<del>.75</del> <u>\$11.75</u>		<del>\$10.75</del> <b>\$11.75</b>

# **ADJUSTMENTS**

1. An Electric Energy Supply Cost Adjustment Fac cost of purchased, electric power and its deliver Adjustments sheet.

2. Plus the applicable proportionate part of any taxes of gross revenues of the City and/or the price or re

("EECAF") shall be added to all bills based on the the City's electric utility, as shown on the Tariff

governmental impositions which are assessed on the basis nue from the electric energy or service sold hereunder.

# THREE-PHASE SERVICE

Three-phase service is furnished under the City standards. rated capacity of 3 hp. or larger.

ree-phase service is required for motors with an individual

# TERMS AND CONDITIONS

See Schedule ETC-SO: Terms and Conditions for Standar See Schedule TC-DA: Terms and Conditions for Direct Ac City of Mesa Rules and Regulations – Utility Department – ffer and Direct Access Services. ss Services. ectric Division.

### **ELECTRIC RATE SCHEDULE**

Electricity sold hereunder is delivered to a Customer at single or three-phase, approximately sixty Hertz, and at one standard voltage (120/240 or 120/208 as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility).

# RESIDENTIAL SERVICE - DIRECT ACCESS - E1.5

# **APPLICATION**

To all electric service required for residential purposes in individual private dwellings and in individually metered apartments, when such service is supplied at one Point of Delivery and measured through one meter.

# MONTHLY BILL PER METER

		MAY/OCTOBER		NOVEMBER/APRIL
Customer Charge:		<del>\$10.75</del> <b>\$11.75</b>		<del>\$10.75</del> <b>\$11.75</b>
Energy Charge: (\$/kWh) Distribution	0 - 1,200  kWh	\$0.05128	800 kWh	\$0.03765
	> 1,200 kWh	\$0.04822	800 kWh	\$0.01633
Minimum:		\$10.75 <b>\$11.75</b>		<del>\$10.75</del> <b>\$11.75</b>

# **ADJUSTMENTS**

- An Electric Energy Cost Adjustment Factor ("EECAF") shall be added to all bills based on the cost of purchased, electric power and its delivery to the City's electric utility, as shown on the Tariff Adjustments sheet.
- 2. Plus the applicable proportionate part of any taxes or governmental impositions which are assessed on the basis of gross revenues of the City and/or the price or revenue from the electric energy or service sold hereunder.

# THREE-PHASE SERVICE

Three-phase service is furnished under the City standards. Three-phase service is required for motors with an individual rated capacity of 3 hp. or larger.

# TERMS AND CONDITIONS

See Schedule ETC-SO: Terms and Conditions for Standard Offer and Direct Access Services. See Schedule TC-DA: Terms and Conditions for Direct Access Services. City of Mesa Rules and Regulations – Utility Department – Electric Division.

Pilot Program: Residential Service - Economy
Effective <u>Date</u> 07/01/17 <u>TBD</u>
Ordinance No. 5380<u>TBD</u>
Supersedes Schedule Effective 07/01/1607/01/17

### ELECTRIC RATE SCHEDULE

Electricity sold hereunder is delivered to eligible customers who would otherwise receive service under Schedule E1.1, at single or three-phase, approximately sixty Hertz, and at one standard voltage (120/240 or 120/208 as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility). These rates are applicable for the billing of utilities for the billing cycles commencing with the August 2017 billing cycle monthly billing cycles commencing on and after the Effective Date.

### PILOT PROGRAM: RESIDENTIAL SERVICE - ECONOMY - E1.11

# APPLICATION

To eligible customers for electric service required for their residential purposes in either individual private dwellings or in individually metered apartments, when such service is supplied at one Point of Delivery and measured through one meter.

# **ELIGIBILITY**

Subject to availability and approval by the Mesa Electric Utility, customers must satisfy the following conditions to be and remain eligible to receive service under this Schedule:

- 1. The electric utility account must be in the eligible customer's name, and that customer of record must be a full time permanent resident at the dwelling where service is supplied.
- 2. Customer of record must complete and submit the City's application for the Pilot Program; completed applications are subject to approval by City and must include all requested information. Information is subject to verification by City.
- 3. Eligible customers will be provided service under this Schedule for 12 months. Annual recertification will be required for the eligibility of rates under this Schedule (if available) to continue. As this service is a Pilot Program, there is no guarantee of continued eligibility or availability and there will be limits on the number of customers who may participate.
- 4. Eligibility of service under this Schedule is limited to customers of record with total verified household income (income from all sources) at or below twenty seven thousand dollars (\$27,000.00) annually.
- 5. The Mesa Electric Utility may include consideration of household size in relation to income as well as federal poverty guidelines to determine whether customers receive service under this Schedule. Preference will be made for customers who require life support, are disabled, or have other vulnerabilities.
- 6. Any customer no longer deemed eligible for service under this Schedule shall be billed, beginning the first month after ineligibility, at E1.1.

# MONTHLY BILL PER METER

Minimum:

Electric System Service Charge: Usage Charge (\$/kWh):  Minimum:	0-80 kWh 81-1,200 kWh > 1,200 kWh	JULY, AUGUST, SEPTEMBER \$0.00 \$0.0000 \$0.05128 \$0.04822 \$0.00
Electric System Service Charge: Usage Charge (\$/kWh):	0–1,200 kWh > 1,200 kWh	MAY, JUNE or OCTOBER \$10.75 <b>\$11.75</b> \$0.05128 \$0.04822

<del>\$10.75</del>\$11.75

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NOVEMBER through APRIL

 Electric System Service Charge:
 \$10.75\$11.75

 Usage Charge (\$/kWh):
 0-800 kWh
 \$0.03765

 >800 kWh
 \$0.01633

 Minimum:
 \$10.75\$11.75

# **ADJUSTMENTS**

1. An Electric Energy Supply Cost Adjustment Factor ("EECAF") shall be added to all bills based on the cost of purchased, electric power and its delivery to the City's electric utility, as shown on the Tariff Adjustments sheet.

2. Plus the applicable proportionate part of any taxes or governmental impositions which are assessed on the basis of gross revenues of the City and/or the price or revenue from the electric energy or service sold hereunder.

# **THREE-PHASE SERVICE**

Three-phase service is furnished under the City standards. Three-phase service is required for motors with an individual rated capacity of 3 hp. or larger.

# **TERMS AND CONDITIONS**

See Schedule ETC-SO: Terms and Conditions for Standard Offer and Direct Access Services. See Schedule TC-DA: Terms and Conditions for Direct Access Services. City of Mesa Rules and Regulations – Utility Department – Electric Division.