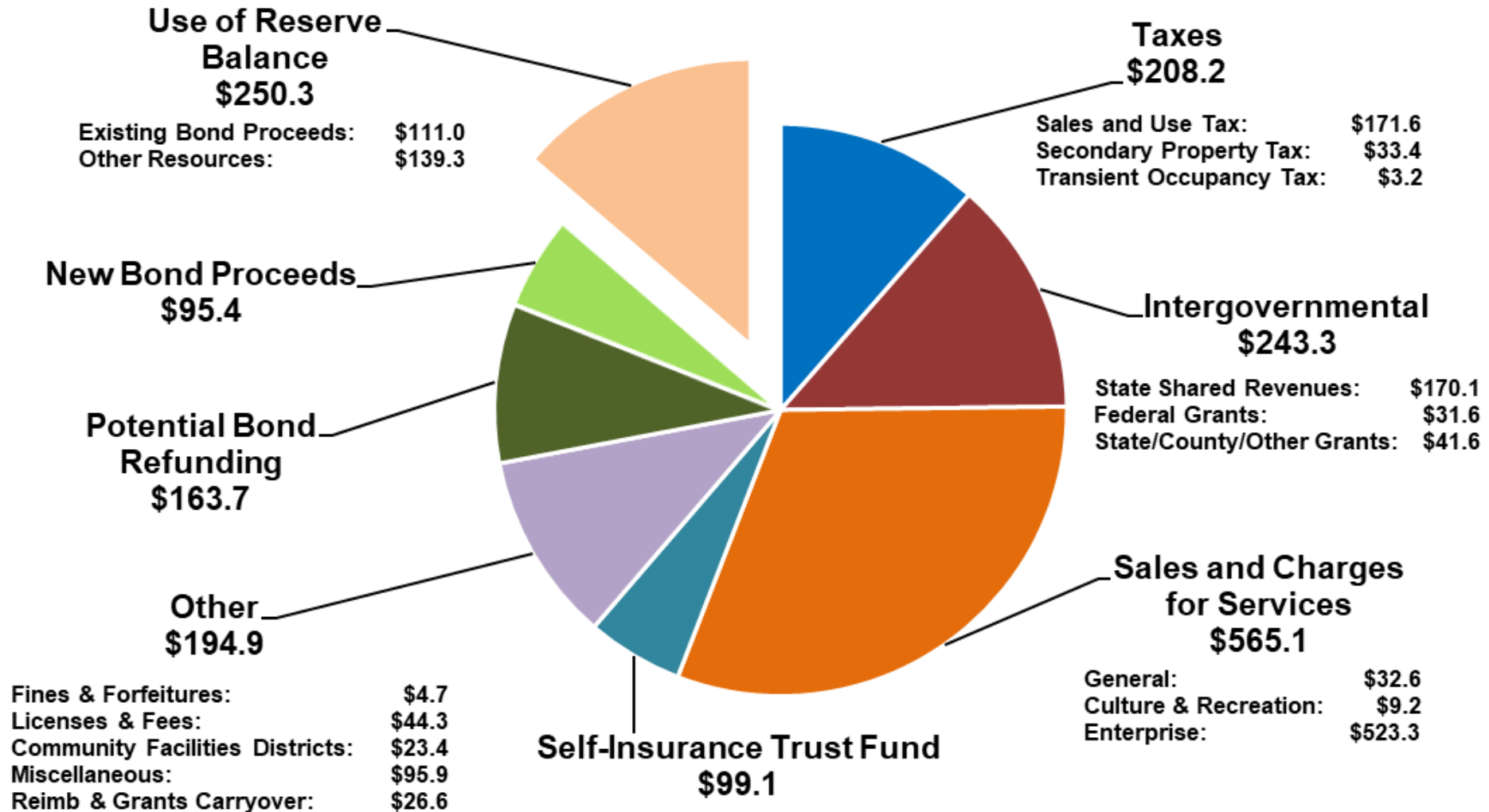
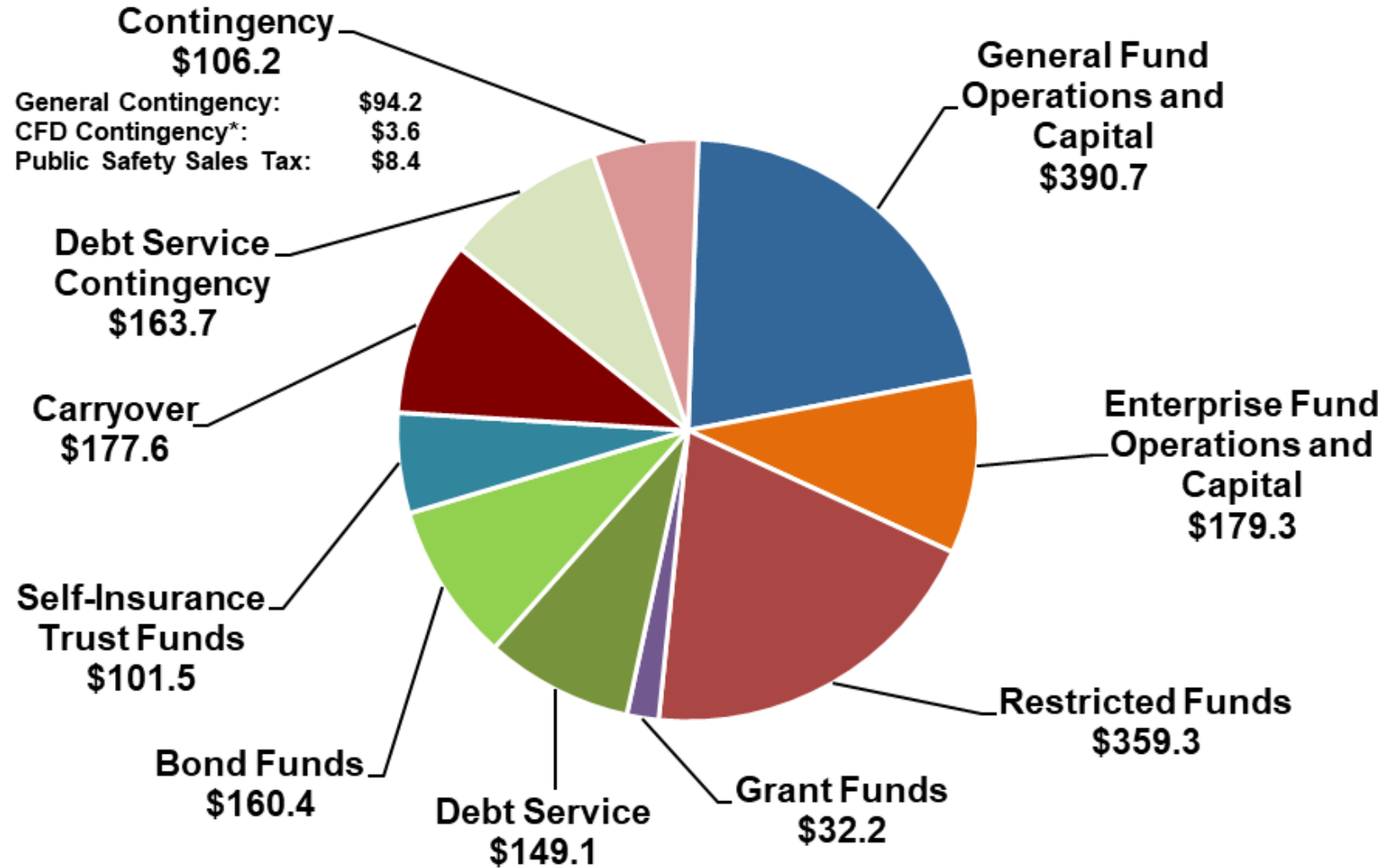


Fiscal Year 2018/19  
**Total City Available Resources \$1.82B**



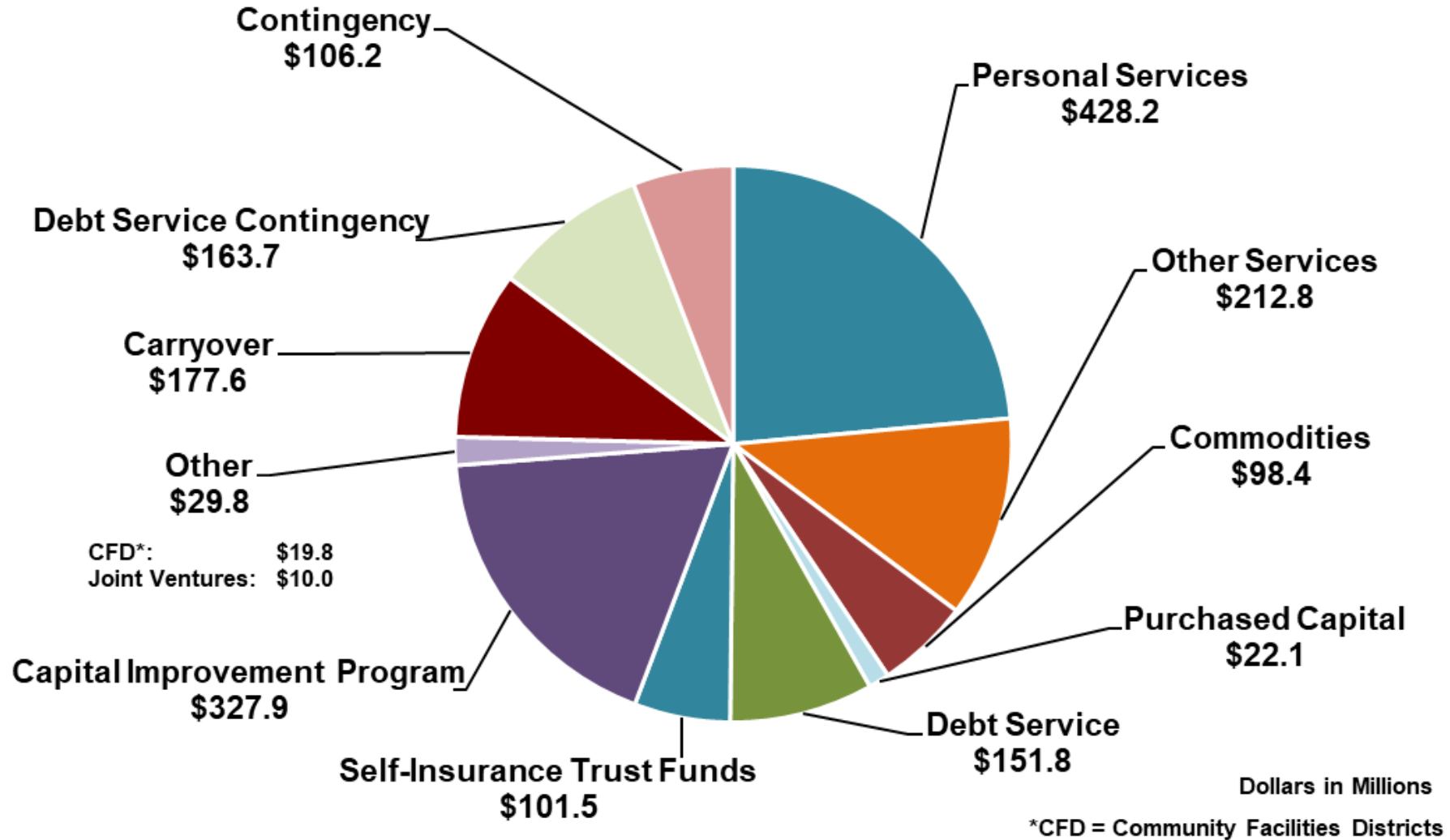
Dollars in Millions

Fiscal Year 2018/19  
**Total City Budget by Fund \$1.82B**

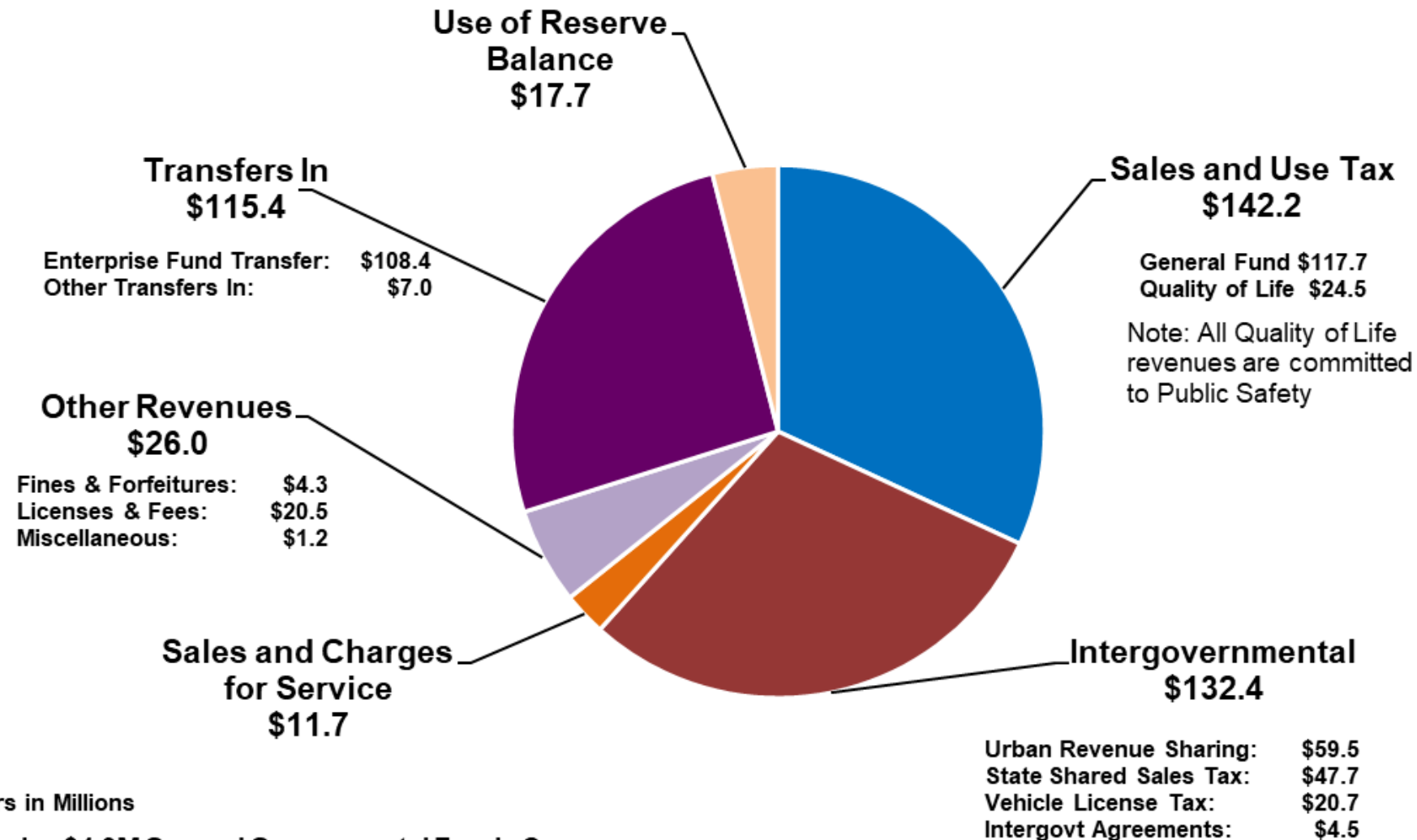


Dollars in Millions

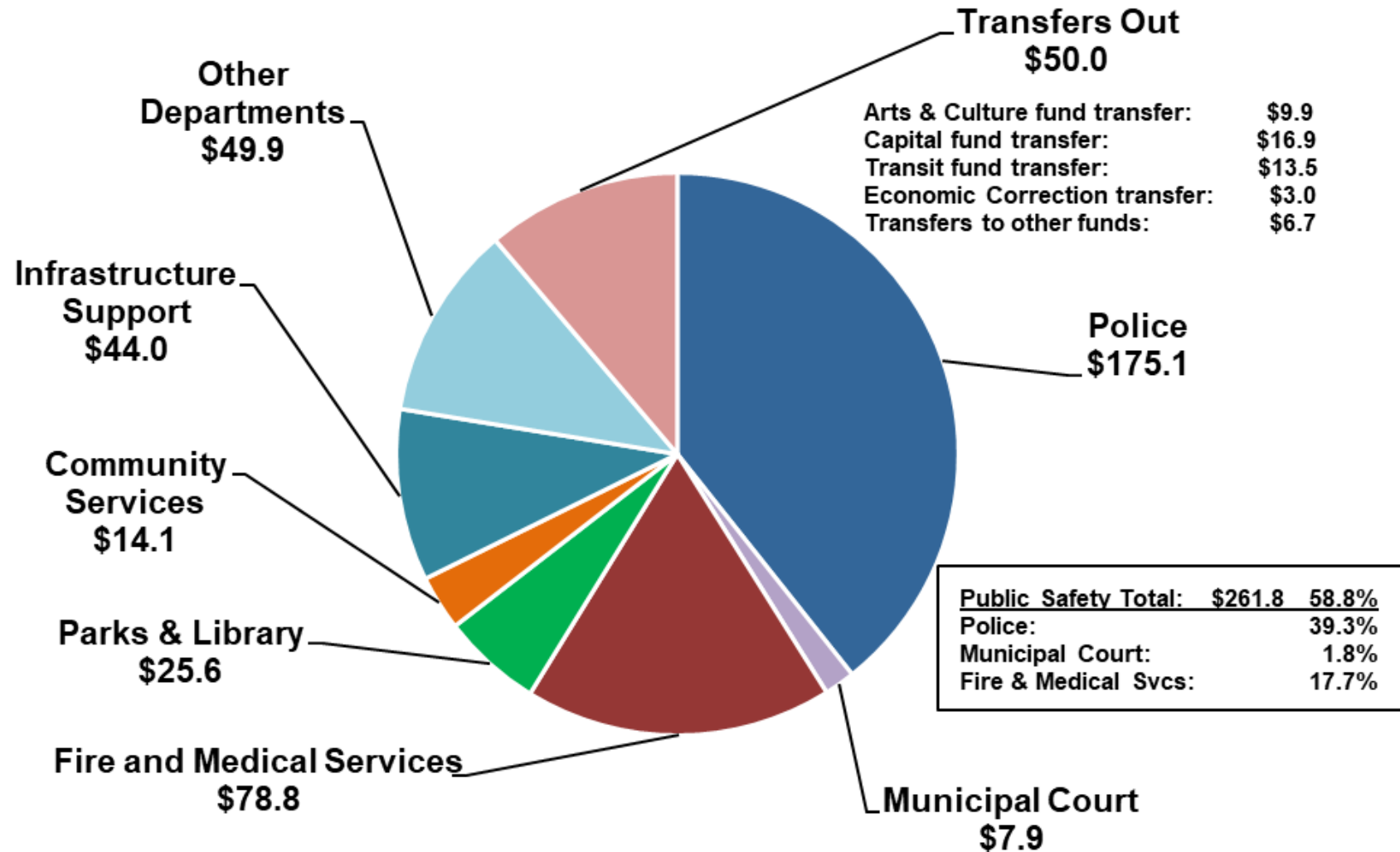
Fiscal Year 2018/19  
**Total City Budget by Expenditure Categories \$1.82B**



**Fiscal Year 2018/19**  
**General Governmental Funds Available Resources \$445.4M\***



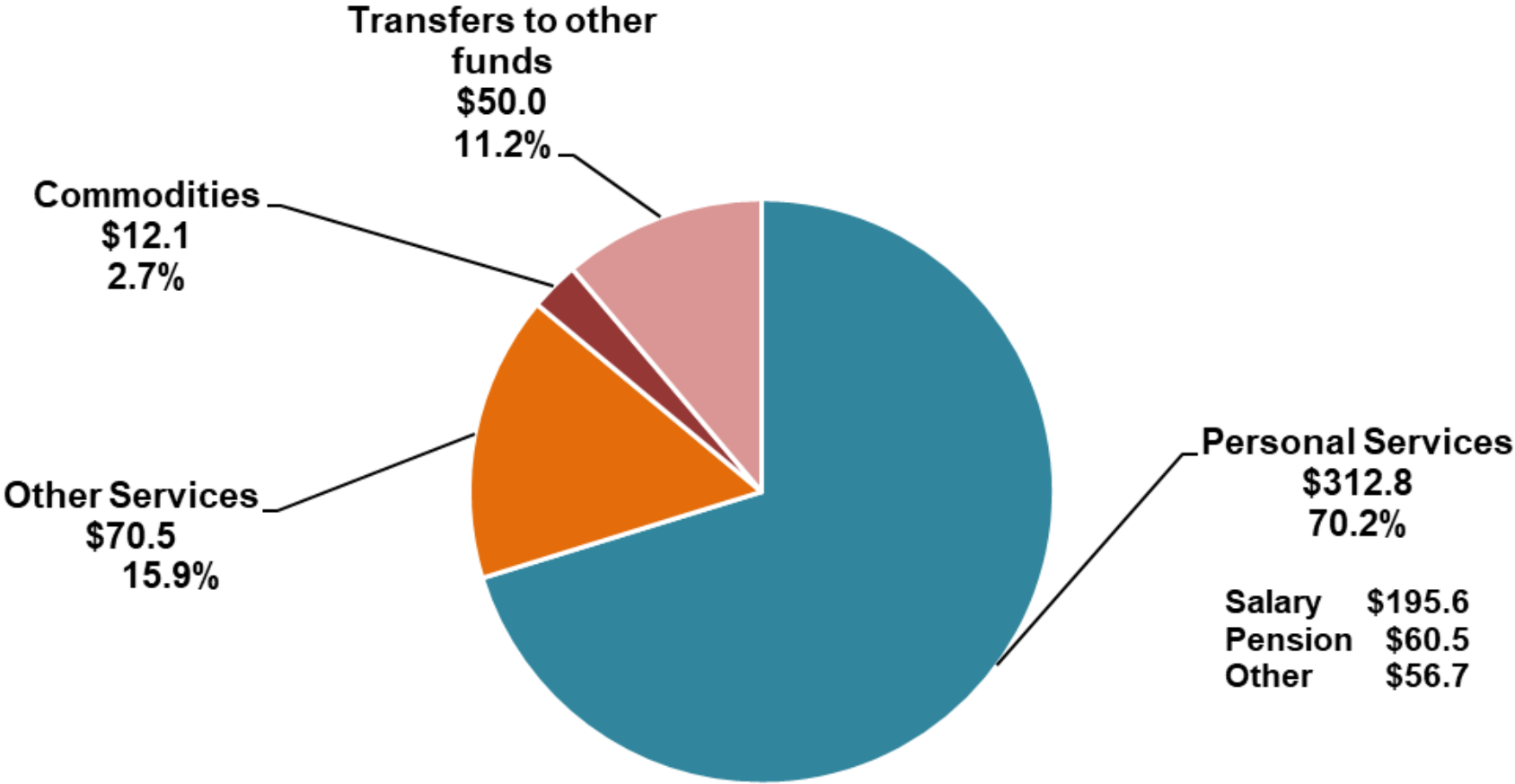
**Fiscal Year 2018/19**  
**General Governmental Funds Budget by Department \$445.4M\***



\*Excludes \$4.9M General Governmental Funds Carryover

Dollars in Millions

Fiscal Year 2018/19  
**General Governmental Funds Budget  
by Expenditure Categories \$445.4M\***



\*Excludes \$4.9M General Governmental Funds Carryover