

Housing and Community Development Funding Recommendations

Community Services Department

Liz Morales,
Housing and Community Development Director
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Funding Sources

- Community Development Block Grant (CDBG)
- Emergency Solutions Grant (ESG)
- HOME Investment Partnership
- Human Services Program

Federal Funding Sources

HUD Program	FY 2018/19 Allocation	Prior Year Funds	FY2018/19 Proposals Rec'd	Applications Received
CDBG Public Service	\$481,530	\$0	\$1,070,388	13
CDBG Non-Public Service	\$2,086,631	\$0	\$3,564,565	11
HOME	\$916,811	\$1,373,727	\$1,444,449	1
ESG	\$268,524	\$0	\$451,704	5
Total HUD Program	\$3,753,496	\$1,373,727	\$6,531,106	30

Local Funding Sources

Human Services Program	FY2018/19 Allocation	Prior Year Funds	FY2018/19 Proposals Rec'd	Applications Received
Total General Fund & ABC Contributions	\$720,000	\$0	\$1,118,439	22
Total HUD & Human Service	\$4,473,496	\$1,373,727	\$7,649,545	52

Factors for Consideration

- Aggregate scores of Evaluation Committee and Housing and Community Development Board
- Council and Consolidated Plan Priorities
- Timeliness to expend funds
- Funding availability

Aging Services – \$80,000

East Valley Adult Resources, Inc. – Meals on Wheels	Human Services	\$25,000
East Valley Adult Resources, Inc. – Assistance for Independent Living Volunteer Services	Human Services	\$25,000
Oakwood Creative Care – Programs, Therapies & Education	Human Services	\$30,000

Homeless Services – \$921,054

Community Bridges – Homeless Navigation Services	CDBG – Public Svcs	\$125,000
A New Leaf – Supportive Services	CDBG – Public Svcs	\$50,000
Save the Family – Homeless Families Intervention & Case Mgmt	CDBG – Public Svcs	\$50,000
A New Leaf – Homeless Shelter Services	CDBG – Public Svcs	\$55,000
Marc Community Resources – Homeless Day Center & Navigations Svcs Extension	CDBG – Public Svcs	\$35,000
Marc Community Resources – Downtown Navigation Services	CDBG – Public Svcs	\$43,530
A New Leaf – Homeless Shelter Svcs	ESG	\$174,178
A New Leaf – Rapid Rehousing	ESG	\$40,000

Homeless Services – \$921,054 Cont.

Save the Family and Lutheran Social Services Collaborative – Rapid Rehousing	ESG Human Services	\$54,346 \$37,000
Lutheran Social Services of the Southwest – I-HELP	Human Services	\$25,000
CASS – Regional Single Adult Shelter and Case Management	Human Services	\$25,000
Save the Family – Homeless Case Management and Supportive Svcs	Human Services	\$120,000
Maggie’s Place – Shelter Services at The Hannah House	Human Services	\$18,000
House of Refuge – Adopt a Home Program	Human Services	\$24,000
Circle the City – East Valley Neighborhood Partnership	Human Services	\$20,000
Paz de Cristo – Community Safety	Human Services	\$25,000

Domestic Violence Services – \$55,000

Chrysalis Shelter for Victims of Domestic Violence	Human Services	\$15,000
A New Leaf – Autumn House	Human Services	\$40,000

Economic Development Programs – \$480,000

Local First Arizona Foundation – Fuerza Local	CDBG	\$25,000
NEDCO – Economic Development	CDBG	\$140,000
West Mesa CDC – Economic Development Gate to Neighborhood Reinvestment	CDBG	\$65,000

Public Facility Improvement – \$1,106,631

East Valley Adult Resources Building Rehab Project	CDBG	\$600,000
Oakwood Creative Care – East Mesa Facility Rehab	CDBG	\$41,930
House of Refuge – Sewer Replacement	CDBG	\$24,131
Child Crisis Arizona – Campus Expansion Phase 2	CDBG	\$440,570

Housing – \$2,974,558

Mesa Homeowner Rehab Program	CDBG	\$650,000
CPLC– Mesa Royale Relocation	CDBG	\$100,000
CPLC – Mesa Royale	HOME	\$1,443,339
Mesa Housing and Community Development– TBRA (Rental & Utility Deposit Assistance)	HOME	\$100,000
Mesa Housing and Community Development – CHDO RFP	HOME	\$681,219

Services for Low to Mod Income Persons – \$286,000

Community Bridges – Mobile Outreach and Crisis Stabilization Services	CDBG	\$63,000
United Food Bank – Emergency Food Assistance & Cooler Expansion	Human Services	\$18,000
Mesa United Way – Mesa VITA Program Funding	Human Services	\$15,000
Labor’s Community Service Agency – Securing Help In Family Transportation (SHIFT)	Human Services	\$20,000
Marc Community Resources – Employment Training and Placement	Human Services	\$30,000
MesaCAN – Client Services	Human Services	\$120,000
Community Legal Services – Removing Barriers to Justice for Low–Income Mesa Residents	Human Services	\$20,000

Youth and Education – \$128,000

Mesa K–Ready	CDBG	\$60,000
Teen Lifeline – Crisis Services	Human Services	\$18,000
Child Crisis Arizona – Early Education Mesa Early Head Start	Human Services	\$20,000
Child Crisis Arizona – Emergency Children's Placement Services	Human Services	\$20,000
Homeless Youth Connection	Human Services	\$10,000

Next Steps— Timeline

May – Public Comment Period

May/June – Approval Annual Action Plan

Funding Recommendations

Questions?

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