

# City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 18/19

as of 03/05/18

|  |  |  |  |  |  |
|--|--|--|--|--|--|
| <b>Electric</b> Residential connections only<br>\$ 1.75 flat amount per month in the base rate<br>examples: FY 17/18 FY 18/19 change pct change<br>low \$ 46.71 \$ 48.46 \$ 1.75 3.7%<br>average \$ 93.41 \$ 95.16 \$ 1.75 1.9%<br>high \$ 186.82 \$ 188.57 \$ 1.75 0.9%<br><br>(Including pass through of electric energy supply costs)   |  |  |  |  |  |
| <b>Gas</b> Residential and Non-Residential connections<br>\$ 0.75 flat amount per month in the base rate<br>examples: FY 17/18 FY 18/19 change pct change<br>low \$ 24.12 \$ 24.87 \$ 0.75 3.1%<br>average \$ 32.92 \$ 33.67 \$ 0.75 2.3%<br>high \$ 50.51 \$ 51.26 \$ 0.75 1.5%<br><br>(including pass through of natural gas energy supply costs; seasonality averaged)  |  |  |  |  |  |
| <b>Solid Waste</b> (per month billing)<br>Residential: 3.5% all components<br>FY 17/18 FY 18/19 change pct change<br>90 gal \$ 28.76 \$ 29.77 \$ 1.01 3.5%<br>60 gal \$ 25.68 \$ 26.58 \$ 0.90 3.5%<br>extra black \$ 13.58 \$ 14.06 \$ 0.48 3.5%<br>green waste \$ 6.79 \$ 7.03 \$ 0.24 3.5%<br><br>flat amount per month in each bill<br>Green & Clean Sweep \$ 0.45 \$ 0.45 \$ - 0.0%<br>HHW \$ 0.39 \$ 0.39 \$ - 0.0%<br><hr/> Green & Clean fee total \$ 0.84 \$ 0.84 \$ - 0.0%<br><br>residential example:<br>90 gal w/G&C fee \$ 29.60 \$ 30.61 \$ 1.01 3.4%<br><br>per service order request<br>Bulk \$ 22.59 \$ 23.38 \$ 0.79 3.5%<br>Appliance \$ 18.63 \$ 19.28 \$ 0.65 3.5%<br><br>Front Load 2.0% overall increase; multi-day/bin accounts affected<br><br>Commercial Roll Off 6.9% green waste; increase per ton<br>4.5% overweight containers; increase per ton |  |  |  |  |  |
| <b>Water</b> (per month billing)<br>Residential: 3.5% all components plus the tier changes<br>examples: kgal/mo FY 17/18 FY 18/19 change<br>7 \$ 40.07 \$ 41.47 \$ 1.40 3.5%<br>10 \$ 49.46 \$ 52.81 \$ 3.35 6.8%<br>15 \$ 72.96 \$ 77.11 \$ 4.15 5.7%<br>25 \$ 124.81 \$ 133.00 \$ 8.19 6.6%<br><br>non-residential: 3.5% all components  |  |  |  |  |  |
| <b>Wastewater</b> (per month billing)<br>Residential and Non-Residential: 4.0% all components<br>example: kgal/mo FY 17/18 FY 18/19 change pct change<br>7 \$ 29.05 \$ 30.20 \$ 1.15 4.0%<br><br>residential wastewater bill usage is charged at 90% of the winter water average of 7 kgal   |  |  |  |  |  |