## City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 18/19

as of 03/05/18

Electric Residential connections only \$ 1.75 flat amount per month in the base rate										Gas Residential and Non-Residential connections									
										75	flat	amou	nt pe	er mor	nth in	the ba	se rate		
:	FY	/ 17/18	F	Y 18/19	С	hange	pct change	examples:	FY 17/	L8	FY :	18/19	ch	ange	pc <sup>-</sup>	t change	2		
low	\$	46.71	\$	48.46	\$	1.75	3.7%	low	\$ 24.	L2	\$	24.87	\$	0.75		3.1%			
			-				1.9%												
J						1.75	0.9%	_						0.75					
(Including pass through of electric energy supply costs)									(including pass through of natural gas energy supply costs; seasonalit averaged)										
(per mo	nth l	billing)						Water (	per mo	nth l	billiı	ng)							
3.5%	all	compon	ents	5															
					С	hange	pct change	Residential:	3.5%	all	com	poner	its pl	us the	tier	change	S		
	\$	28.76	\$	29.77	\$	1.01	3.5%	examples:	kgal/m	0	FY :	17/18	FY	18/19	) ch	nange			
	\$	25.68	\$	26.58	\$	0.90	3.5%		7		\$	40.07	\$	41.47	7 \$	1.40	3.5	5%	
	\$	13.58	\$	14.06	\$	0.48	3.5%		10		\$	49.46	\$	52.81	. \$	3.35	6.8	3%	
	\$	6.79	\$	7.03	\$	0.24	3.5%		15		\$	72.96	\$	77.11	. \$	4.15	5.7	1%	
									25		\$ 1	24.81	\$ :	133.00	) \$	8.19	6.6	5%	
						h bill													
Green & Clean Sweep HHW						-		non-residential: 3.5% all components											
						-													
otal	\$	0.84	\$	0.84	\$	-	0.0%												
								Wastewa	ater	(	per	mont	h bill	ing)					
example:																			
	\$	29.60	\$	30.61	\$	1.01	3.4%												
								Residential	and No	n-Re	side	ential:	4.0	% all	com	ponents	;		
	1			-															
	т.						0.07.5	example:	_							_		_	
	\$	18.63	\$	19.28	\$	0.65	3.5%		7		\$	29.05	\$	30.20	) \$	1.15	4.0	1%	
2.0%	ove	erall incr	ease	e; multi-da	y/bii	n accour	nts affected	residential wastewater bill usage is charged at 90% of the winter water average of 7 kgal											
6.9%	gre	een wast	te; ir	ncrease pe	r ton	1													
4.5%	-						on												
	low average high of electr  (per mo 3.5%  ep otal example:  2.0% 6.9%	\$ 1.75 fla  : F) low \$ average \$ high \$  n of electric en  (per month 3.5% all F) \$ \$ \$ fla ep \$ \$ otal \$ example: \$ pe \$ \$ 2.0% ov  6.9% grown and services are	\$ 1.75 flat amount:  FY 17/18  low \$ 46.71  average \$ 93.41  high \$ 186.82  n of electric energy su  (per month billing)  3.5% all compon  FY 17/18  \$ 28.76  \$ 25.68  \$ 13.58  \$ 6.79  flat amount  P \$ 0.45  \$ 0.39  otal \$ 0.84  example:  \$ 29.60  per service \$ 22.59  \$ 18.63  2.0% overall incomponents  2.0% green was:	\$ 1.75 flat amount per   FY 17/18 F   low \$ 46.71 \$   average \$ 93.41 \$   high \$ 186.82 \$   for of electric energy supply    (per month billing)  3.5% all components   FY 17/18 F   \$ 28.76 \$   \$ 25.68 \$   \$ 13.58 \$   \$ 6.79 \$    flat amount per   \$ 0.45 \$   \$ 0.39 \$    otal \$ 0.84 \$    example:   \$ 29.60 \$   per service ord   \$ 22.59 \$   \$ 18.63 \$    2.0% overall increase   6.9% green waste; in	\$ 1.75 flat amount per month in FY 17/18 FY 18/19  low \$ 46.71 \$ 48.46 average \$ 93.41 \$ 95.16 high \$ 186.82 \$ 188.57  In of electric energy supply costs)  (per month billing)  3.5% all components  FY 17/18 FY 18/19  \$ 28.76 \$ 29.77  \$ 25.68 \$ 26.58  \$ 13.58 \$ 14.06  \$ 6.79 \$ 7.03  flat amount per month in ep \$ 0.45 \$ 0.45  \$ 0.39 \$ 0.39  otal \$ 0.84 \$ 0.84  example:  \$ 29.60 \$ 30.61  per service order request \$ 22.59 \$ 23.38  \$ 18.63 \$ 19.28  2.0% overall increase; multi-da  6.9% green waste; increase pe	\$ 1.75 flat amount per month in the FY 17/18 FY 18/19 c low \$ 46.71 \$ 48.46 \$ average \$ 93.41 \$ 95.16 \$ high \$ 186.82 \$ 188.57 \$ for of electric energy supply costs)  (per month billing)  3.5% all components FY 17/18 FY 18/19 c \$ 28.76 \$ 29.77 \$ \$ 25.68 \$ 26.58 \$ \$ 13.58 \$ 14.06 \$ \$ 6.79 \$ 7.03 \$ flat amount per month in each \$ 6.79 \$ 7.03 \$ flat amount per month in each \$ 0.45 \$ 0.45 \$ \$ 0.39 \$ 0.39 \$ otal \$ 0.84 \$ 0.84 \$ example:  \$ 29.60 \$ 30.61 \$ per service order request \$ 22.59 \$ 23.38 \$ \$ 18.63 \$ 19.28 \$ \$ 2.0% overall increase; multi-day/bin 6.9% green waste; increase per ton	\$ 1.75 flat amount per month in the base rate:  FY 17/18 FY 18/19 change  low \$ 46.71 \$ 48.46 \$ 1.75 average \$ 93.41 \$ 95.16 \$ 1.75 high \$ 186.82 \$ 188.57 \$ 1.75  n of electric energy supply costs)  (per month billing)  3.5% all components  FY 17/18 FY 18/19 change \$ 28.76 \$ 29.77 \$ 1.01 \$ 25.68 \$ 26.58 \$ 0.90 \$ 13.58 \$ 14.06 \$ 0.48 \$ 6.79 \$ 7.03 \$ 0.24  flat amount per month in each bill ep \$ 0.45 \$ 0.45 \$ - \$ 0.39 \$ 0.39 \$ - otal \$ 0.84 \$ 0.84 \$ -  example:  \$ 29.60 \$ 30.61 \$ 1.01  per service order request \$ 22.59 \$ 23.38 \$ 0.79 \$ 18.63 \$ 19.28 \$ 0.65  2.0% overall increase; multi-day/bin accour	\$ 1.75 flat amount per month in the base rate  FY 17/18 FY 18/19 change pct change low \$ 46.71 \$ 48.46 \$ 1.75 3.7% average \$ 93.41 \$ 95.16 \$ 1.75 1.9% high \$ 186.82 \$ 188.57 \$ 1.75 0.9%  n of electric energy supply costs)  (per month billing) 3.5% all components FY 17/18 FY 18/19 change pct change \$ 28.76 \$ 29.77 \$ 1.01 3.5% \$ 25.68 \$ 26.58 \$ 0.90 3.5% \$ 13.58 \$ 14.06 \$ 0.48 3.5% \$ 6.79 \$ 7.03 \$ 0.24 3.5%  flat amount per month in each bill ep \$ 0.45 \$ 0.45 \$ - 0.0% \$ 0.39 \$ 0.39 \$ - 0.0% otal \$ 0.84 \$ 0.84 \$ - 0.0%  example:  \$ 29.60 \$ 30.61 \$ 1.01 3.4%  per service order request \$ 22.59 \$ 23.38 \$ 0.79 3.5% \$ 18.63 \$ 19.28 \$ 0.65 3.5%  2.0% overall increase; multi-day/bin accounts affected	\$ 1.75 flat amount per month in the base rate  : FY 17/18 FY 18/19 change pct change low \$ 46.71 \$ 48.46 \$ 1.75 3.7% average \$ 93.41 \$ 95.16 \$ 1.75 1.9% high \$ 186.82 \$ 188.57 \$ 1.75 0.9% high of electric energy supply costs)  (per month billing)  3.5% all components FY 17/18 FY 18/19 change pct change \$ 28.76 \$ 29.77 \$ 1.01 3.5% \$ 25.68 \$ 26.58 \$ 0.90 3.5% \$ 13.58 \$ 14.06 \$ 0.48 3.5% \$ 6.79 \$ 7.03 \$ 0.24 3.5%   flat amount per month in each bill ep \$ 0.45 \$ 0.45 \$ - 0.0%	\$ 1.75 flat amount per month in the base rate  :	\$ 1.75 flat amount per month in the base rate  : FY 17/18 FY 18/19 change pct change low \$ 46.71 \$ 48.46 \$ 1.75 3.7% average \$ 93.41 \$ 95.16 \$ 1.75 1.9% high \$ 186.82 \$ 188.57 \$ 1.75 0.9% ligh \$ 50.51 in of electric energy supply costs)  (per month billing)  3.5% all components FY 17/18 FY 18/19 change pct change \$ 28.76 \$ 29.77 \$ 1.01 3.5% \$ 25.68 \$ 26.58 \$ 0.90 3.5% \$ 13.58 \$ 14.06 \$ 0.48 3.5% \$ 10 \$ 25 flat amount per month in each bill exp \$ 0.45 \$ 0.45 \$ - 0.0%	\$ 1.75 flat amount per month in the base rate  : FY 17/18 FY 18/19 change pct change low \$ 46.71 \$ 48.46 \$ 1.75 3.7% average \$ 93.41 \$ 95.16 \$ 1.75 1.9% high \$ 186.82 \$ 188.57 \$ 1.75 0.9%  nof electric energy supply costs)  (per month billing)  3.5% all components FY 17/18 FY 18/19 change pct change \$ 28.76 \$ 29.77 \$ 1.01 3.5% \$ 13.58 \$ 14.06 \$ 0.48 3.5% \$ 5 13.58 \$ 14.06 \$ 0.48 3.5% \$ 6.79 \$ 7.03 \$ 0.24 3.5%  and flat amount per month in each bill by \$ 0.45 \$ 0.45 \$ - 0.0% and \$ 0.84 \$ 0.84 \$ - 0.0%  oral \$ 0.84 \$ 0.84 \$ - 0.5%  oral \$ 0.84 \$ 0.84 \$ - 0.84  oral \$ 0.84 \$ 0.84  oral	\$ 1.75 flat amount per month in the base rate :  FY 17/18 FY 18/19 change pct change   low \$ 46.71 \$ 48.46 \$ 1.75 3.7%   low \$ 24.12 \$ 24.87 average \$ 93.41 \$ 95.16 \$ 1.75 1.9%   high \$ 186.82 \$ 188.57 \$ 1.75 0.9%   low \$ 24.12 \$ 24.87 average \$ 32.92 \$ 33.67 high \$ 186.82 \$ 188.57 \$ 1.75 0.9%   low \$ 24.12 \$ 24.87 average \$ 32.92 \$ 33.67 high \$ 50.51 \$ 51.26   low following pass through of nature average \$ 32.92 \$ 33.67 high \$ 50.51 \$ 51.26   long plants   low pass through of nature average \$ 32.92 \$ 33.67 high \$ 50.51 \$ 51.26   long pass through of nature average \$ 28.76 \$ 29.77 \$ 1.01 3.5% \$ 25.68 \$ 26.58 \$ 0.90 3.5% \$ 13.58 \$ 14.06 \$ 0.48 3.5% \$ 13.58 \$ 14.06 \$ 0.48 3.5% \$ 15 \$ 72.96 \$ 25 \$ 124.81   low por service order request \$ 0.84 \$ 0.84 \$ - 0.0%   low per service order request \$ 22.59 \$ 23.38 \$ 0.79 3.5% \$ 124.81   low per service order request \$ 22.59 \$ 23.38 \$ 0.79 3.5% \$ 18.63 \$ 19.28 \$ 0.65 3.5%   low per service order request \$ 22.59 \$ 23.38 \$ 0.79 3.5% \$ 18.63 \$ 19.28 \$ 0.65 3.5%   low per service order request \$ 22.59 \$ 23.38 \$ 0.79 3.5% \$ 18.63 \$ 19.28 \$ 0.65 3.5%   low per service order request \$ 22.59 \$ 23.38 \$ 0.79 3.5% \$ 18.63 \$ 19.28 \$ 0.65 3.5%   low per service order request \$ 22.59 \$ 23.38 \$ 0.79 3.5% \$ 18.63 \$ 19.28 \$ 0.65 3.5%   low per service order request \$ 22.59 \$ 23.38 \$ 0.79 3.5% \$ 18.63 \$ 19.28 \$ 0.65 3.5%   low per service order request \$ 22.59 \$ 23.38 \$ 0.79 3.5% \$ 18.63 \$ 19.28 \$ 0.65 3.5%   low per service order request \$ 22.59 \$ 23.38 \$ 0.79 3.5% \$ 18.63 \$ 19.28 \$ 0.65 3.5%   low per service order request \$ 22.59 \$ 23.38 \$ 0.79 3.5% \$ 18.63 \$ 19.28 \$ 0.65 3.5%   low per service order request \$ 22.59 \$ 23.38 \$ 0.79 3.5% \$ 18.63 \$ 19.28 \$ 0.65 3.5%   low per service order request \$ 10.00 \$ 1	\$ 1.75 flat amount per month in the base rate  FY 17/18 FY 18/19 change pct change low \$ 46.71 \$ 48.46 \$ 1.75 3.7% average \$ 93.41 \$ 95.16 \$ 1.75 1.9% high \$ 186.82 \$ 188.57 \$ 1.75 0.9%  In of electric energy supply costs)  (per month billing)  3.5% all components FY 17/18 FY 18/19 change pct change \$ 28.76 \$ 29.77 \$ 1.01 3.5% \$ 13.58 \$ 14.06 \$ 0.48 3.5% \$ \$ 6.79 \$ 7.03 \$ 0.24 3.5%  If at amount per month in each bill  Exp \$ 0.45 \$ 0.45 \$ - 0.0% \$ 0.39 \$ 0.39 \$ - 0.0%  otal \$ 0.84 \$ 0.84 \$ - 0.0%  The per service order request \$ 29.60 \$ 30.61 \$ 1.01 3.4%  Per service order request \$ 29.60 \$ 30.61 \$ 1.01 3.4%  Residential and Non-Residential: 4.00  Wastewater (per month bill  non-residential: 3.5% all components per month bill  non-residential: 3.5% all components per month in each bill  non-residential: 3.5% all components per month in each bill  non-residential: 3.5% all components per month in each bill  non-residential: 3.5% all components per month bill  non-residential: 3.5% all components per month bill  non-residential: 3.5% all components per month bill  Residential and Non-Residential: 4.00  Wastewater (per month bill  non-residential: 3.5% all components per month bill  residential and Non-Residential: 4.00  Residential and Non-Residential: 4.00  residential wastewater bill usage is of the winter water average of t	\$ 1.75 flat amount per month in the base rate  FY 17/18 FY 18/19 change pct change low \$ 46.71 \$ 48.46 \$ 1.75 3.7% average \$ 93.41 \$ 95.16 \$ 1.75 1.9% high \$ 186.82 \$ 188.57 \$ 1.75 0.9% high \$ 186.82 \$ 188.57 \$ 1.75 0.9% high \$ 50.51 \$ 51.26 \$ 0.75 high	\$ 1.75 filat amount per month in the base rate :     FY 17/18    FY 18/19	\$ 1.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.75   flat amount per month in the base rate   \$ 0.84   \$ 0.15   5 1.75   0.96   flat amount per month in the base rate   \$ 0.84   \$ 0.81   5 1.75   1.96   flat amount per month in the base rate   \$ 0.84   \$ 0.84   \$ 0.84   \$ 0.90   3.56   \$ 0.75   0.75   2.36   flat amount per month billing   \$ 0.85   \$ 0.75   0.75   0.96   flat amount per month billing   \$ 0.85   \$ 0.75   0.75   0.96   flat amount per month billing   \$ 0.85   \$ 0.75   0.75   0.75   0.96   flat amount per month billing   \$ 0.85   \$ 0.75   0.96   \$ 0.85   \$ 0.75   0.96   \$ 0.85   \$ 0.75   0.96   \$ 0.85   \$ 0.75   0.96   \$ 0.85   \$ 0.75   0.96   \$ 0.85   \$ 0.75   0.96   \$ 0.85   \$ 0.75   0.96   \$ 0.85   \$ 0.75   0.96   \$ 0.85   \$ 0.96   \$ 0.85   \$ 0.96   \$ 0.85   \$ 0.96   \$ 0.85   \$ 0.96   \$ 0.85   \$ 0.96   \$ 0.85   \$ 0.96	\$ 1.75 flat amount per month in the base rate : FY 17/18 FY 18/19 change pct change low \$ 46.71 \$ 48.46 \$ 1.75 3.7% average \$ 93.41 \$ 95.16 \$ 1.75 1.9% high \$ 186.82 \$ 188.57 \$ 1.75 0.9% high \$ 50.51 \$ 51.26 \$ 0.75 1.5% lincluding pass through of natural gas energy supply costs; season averaged)  Water (per month billing)  3.5% all components FY 17/18 FY 18/19 change pct change \$ 28.76 \$ 29.77 \$ 1.01 3.5% \$ 25.68 \$ 26.58 \$ 0.90 3.5% \$ 5 13.58 \$ 14.06 \$ 0.48 3.5% \$ 5 6.79 \$ 7.03 \$ 0.24 3.5% \$ 5 6.79 \$ 7.03 \$ 0.24 3.5% \$ 15 \$ 5 7.96 \$ 7.711 \$ 4.15 5.7 25 \$ 124.81 \$ 133.00 \$ 8.19 6.6	