

City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 18/19

as of 03/05/18

Electric							Gas						
Residential connections only							Residential and Non-Residential connections						
\$ 1.75 flat amount per month in the base rate							\$ 0.75 flat amount per month in the base rate						
examples: FY 17/18 FY 18/19 change pct change							examples: FY 17/18 FY 18/19 change pct change						
low \$ 46.71 \$ 48.46 \$ 1.75 3.7%							low \$ 24.12 \$ 24.87 \$ 0.75 3.1%						
average \$ 93.41 \$ 95.16 \$ 1.75 1.9%							average \$ 32.92 \$ 33.67 \$ 0.75 2.3%						
high \$ 186.82 \$ 188.57 \$ 1.75 0.9%							high \$ 50.51 \$ 51.26 \$ 0.75 1.5%						
(Including pass through of electric energy supply costs)							(including pass through of natural gas energy supply costs; seasonality averaged)						
Solid Waste (per month billing)							Water (per month billing)						
Residential: 3.5% all components							Residential: 3.5% all components plus the tier changes						
FY 17/18 FY 18/19 change pct change							examples: kgal/mo FY 17/18 FY 18/19 change						
90 gal \$ 28.76 \$ 29.77 \$ 1.01 3.5%							7 \$ 40.07 \$ 41.47 \$ 1.40 3.5%						
60 gal \$ 25.68 \$ 26.58 \$ 0.90 3.5%							10 \$ 49.46 \$ 52.81 \$ 3.35 6.8%						
extra black \$ 13.58 \$ 14.06 \$ 0.48 3.5%							15 \$ 72.96 \$ 77.11 \$ 4.15 5.7%						
green waste \$ 6.79 \$ 7.03 \$ 0.24 3.5%							25 \$ 124.81 \$ 132.59 \$ 7.78 6.2%						
flat amount per month in each bill							non-residential: 3.5% all components						
Green & Clean Sweep \$ 0.45 \$ 0.45 \$ - 0.0%													
HHW \$ 0.39 \$ 0.39 \$ - 0.0%													
Green & Clean fee total \$ 0.84 \$ 0.84 \$ - 0.0%													
residential example:													
90 gal w/G&C fee \$ 29.60 \$ 30.61 \$ 1.01 3.41%													
per service order request													
Bulk \$ 22.59 \$ 23.38 \$ 0.79 3.5%													
Appliance \$ 18.63 \$ 19.28 \$ 0.65 3.5%													
Front-Load 3.4% overall increase; base bin rates and multi-day/bin accts affected							residential wastewater bill usage is charged at 90% of the winter water average of 7 kgal						
Rolloff 3.0% overall increase; initial set charges, haul rates, and tonnage fee													