

Five Year Funding History for HUD and Human Services Programs

Agency	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19 Recommendations
A New Leaf						
CDBG	\$247,500	\$285,000	\$257,500	\$498,420	\$49,757	\$105,000
ESG	\$93,064	\$100,631	\$126,421	\$152,179	\$173,861	\$214,178
Human Services/ABC	\$79,786	\$82,286	\$55,000	\$29,250	\$132,000	\$40,000
A New Leaf Total	\$420,350	\$467,917	\$438,921	\$679,849	\$355,618	\$359,178
Ability 360						
CDBG	\$67,696	\$70,400	\$74,292	\$74,249		
Ability 360 Total	\$67,696	\$70,400	\$74,292	\$74,249		
Aid to Adoption of Special Kids (AASK)						
CDBG			\$10,000			
Human Services/ABC	\$5,000					
Aid to Adoption of Special Kids (AASK) Total	\$5,000		\$10,000			
Alzheimer's Association Desert Southwest Chapter						
Human Services/ABC			\$15,000	\$13,500		
Alzheimer's Association Desert Southwest Chapter Total			\$15,000	\$13,500		
American Red Cross						
Human Services/ABC	\$10,000	\$10,000	\$10,000	\$9,000		
American Red Cross Total	\$10,000	\$10,000	\$10,000	\$9,000		
Arizona Fair Housing Center						
CDBG			\$4,950			
Arizona Fair Housing Center Total			\$4,950			
ARM of Save the Family						
HOME	\$340,000					
ARM of Save the Family Total	\$340,000					
Artspace						
HOME				\$500,000	\$500,000	
Artspace Total				\$500,000	\$500,000	
Big Brother Big Sisters						
Human Services/ABC		\$12,000				
Big Brother Big Sisters Total		\$12,000				
Boys and Girls Clubs of the East Valley						
Human Services/ABC					\$15,000	
Boys and Girls Clubs of the East Valley Total					\$15,000	
Central Arizona Shelter Services						
ESG	\$30,000	\$41,051	\$41,000	\$37,219		
Human Services/ABC					\$22,500	\$25,000
Central Arizona Shelter Services Total	\$30,000	\$41,051	\$41,000	\$37,219	\$22,500	\$25,000
Chicanos Por La Causa						
HOME						\$1,443,339
CDBG		\$50,000	\$50,000			\$100,000
Chicanos Por La Causa Total		\$50,000	\$50,000			\$1,543,339
Child Crisis Arizona						
CDBG					\$300,000	\$440,570
ESG				\$10,000		
Human Services/ABC	\$11,500	\$11,500	\$11,500		\$30,000	\$40,000
Child Crisis Arizona Total	\$11,500	\$11,500	\$11,500	\$10,000	\$330,000	\$480,570
Chrysalis Shelter for Victims of Domestic Violence						
ESG			\$12,000	\$12,000		
Human Services/ABC						\$15,000
Chrysalis Shelter for Victims of Domestic Violence Total			\$12,000	\$12,000		\$15,000
Circle the City						
Human Services/ABC						\$20,000
Boys and Girls Clubs of the East Valley Total						\$20,000
COM Development & Sustainability						
CDBG	\$202,525	\$299,289	\$316,743			
COM Development & Sustainability Total	\$202,525	\$299,289	\$316,743			
COM Economic Development						
CDBG			\$60,000	\$225,000	\$322,500	
COM Economic Development Total			\$60,000	\$225,000	\$322,500	
COM Housing & Community Development						
CDBG	\$657,680	\$750,000	\$950,000	\$1,367,776	\$650,000	\$650,000
HOME	\$100,000	\$100,000	\$200,000	\$180,000	\$100,000	\$100,000
COM Housing & Community Development Total	\$757,680	\$850,000	\$1,150,000	\$1,547,776	\$750,000	\$750,000

Agency	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19 Recommendations
COM Library						
CDBG						\$60,000
COM Public Facilities Total						\$60,000
COM Public Facilities						
CDBG	\$627,582	\$1,347,188	\$250,000	\$692,843	\$750,000	\$600,000
NSP		\$2,600,000				
COM Public Facilities Total	\$627,582	\$3,947,188	\$250,000	\$692,843	\$750,000	\$600,000
Community Bridges						
CDBG	\$290,000	\$106,783	\$108,214	\$197,720	\$190,000	\$188,000
ESG	\$45,693	\$45,693	\$45,693			
HOME		\$217,144			\$210,168	
Human Services/ABC				\$1,418		
Community Bridges Total	\$335,693	\$369,620	\$153,907	\$199,138	\$400,168	\$188,000
Community Legal Services						
Human Services/ABC	\$85,000	\$49,124	\$89,500	\$81,450	\$45,000	\$20,000
Community Legal Services Total	\$85,000	\$49,124	\$89,500	\$81,450	\$45,000	\$20,000
East Valley Adult Resources						
Human Services/ABC	\$44,000	\$44,000	\$55,000	\$49,500	\$50,000	\$50,000
East Valley Adult Resources Total	\$44,000	\$44,000	\$55,000	\$49,500	\$50,000	\$50,000
East Valley Hispanic Chamber of Commerce						
Human Services/ABC				\$40,000	\$22,500	
East Valley Hispanic Chamber of Commerce Total				\$40,000	\$22,500	
El Rancho Apartments Phase II						
HOME			\$300,000			
El Rancho Apartments Phase II Total			\$300,000			
Fencing For All Foundation						
Human Services/ABC				\$3,500		
Fencing For All Foundation Total				\$3,500		
Homeless Youth Connection						
Human Services/ABC						\$10,000
House of Refuge Total						\$10,000
House of Refuge						
CDBG						\$24,131
Human Services/ABC	\$21,000		\$20,000	\$6,000	\$48,000	\$24,000
House of Refuge Total	\$21,000		\$20,000	\$6,000	\$48,000	\$48,131
La Mesita Phase II						
HOME			\$250,000			
La Mesita Phase II Total			\$250,000			
Labor's Community Service Agency						
Human Services/ABC		\$30,000	\$7,500	\$30,000		\$20,000
Labor's Community Service Agency Total		\$30,000	\$7,500	\$30,000		\$20,000
Legacy Partners II						
CDBG			\$225,000			
Legacy Partners II Total			\$225,000			
Local First Arizona Foundation						
CDBG						\$25,000
Human Services/ABC					\$25,000	
Local First Arizona Foundation Total					\$25,000	\$25,000
Los Ninos Hospital						
CDBG	\$700,000					
Los Ninos Hospital Total	\$700,000					
Lutheran Social Services						
Human Services/ABC	\$27,000	\$27,000	\$27,000	\$24,300	\$25,000	\$25,000
Lutheran Social Services Total	\$27,000	\$27,000	\$27,000	\$24,300	\$25,000	\$25,000
Maggie's Place, Inc.						
Human Services/ABC					\$18,000	\$18,000
Maggie's Place, Inc. Total					\$18,000	\$18,000
Marc Community Resources						
CDBG					\$348,000	\$78,530
Human Services/ABC	\$29,500	\$29,500	\$29,500	\$26,550	\$30,000	\$30,000
Marc Community Resources Total	\$29,500	\$29,500	\$29,500	\$26,550	\$378,000	\$108,530
Mercy Housing Southwest						
Human Services/ABC	\$12,664					
Mercy Housing Southwest Total	\$12,664					
MesaCAN						
CDBG		\$50,000			\$125,000	
Human Services/ABC	\$132,500	\$157,237	\$175,000	\$171,000		\$120,000
MesaCAN Total	\$132,500	\$207,237	\$175,000	\$171,000	\$125,000	\$120,000

Agency	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19 Recommendations
Mesa United Way						
Human Services/ABC					\$60,000	\$15,000
Mesa United Way Total					\$60,000	\$15,000
MHA West LLC						
HOME	\$750,000					
MHA West LLC Total	\$750,000					
Neighborhood Economic Development Corporation						
CDBG	\$81,500	\$81,500	\$116,500	\$81,500	\$100,000	\$140,000
Neighborhood Economic Development Corporation Total	\$81,500	\$81,500	\$116,500	\$81,500	\$100,000	\$140,000
Newtown Community Development Corporation						
CDBG			\$20,000	\$25,000		
HOME			\$300,000			
Newtown Community Development Corporation Total			\$320,000	\$25,000		
Oakwood Creative Care						
CDBG			\$45,000	\$30,000		\$41,930
Human Services/ABC		\$30,000	\$30,000	\$27,000	\$36,000	\$30,000
Oakwood Creative Care Total		\$30,000	\$75,000	\$57,000	\$36,000	\$71,930
Paz de Cristo						
Human Services/ABC	\$40,000		\$40,000	\$56,796	\$50,000	\$25,000
Paz de Cristo Total	\$40,000		\$40,000	\$56,796	\$50,000	\$25,000
Save the Family Foundation of Arizona						
CDBG	\$85,000	\$534,157	\$320,000	\$109,000	\$150,000	\$50,000
ESG	\$45,587	\$50,418	\$80,965	\$55,000	\$94,663	\$54,346
Human Services/ABC	\$50,000	\$125,853	\$195,000	\$138,000	\$125,000	\$157,000
Save the Family Foundation of Arizona Total	\$180,587	\$710,428	\$595,965	\$302,000	\$369,663	\$261,346
Sirrine Adult Day Care						
Human Services/ABC	\$30,000					
Sirrine Adult Day Care Total	\$30,000					
Sojourner Center						
Human Services/ABC		\$60,500				
Sojourner Center Total		\$60,500				
Teen Lifeline						
Human Services/ABC	\$15,000	\$15,000	\$20,000	\$18,000	\$18,000	\$18,000
Teen Lifeline Total	\$15,000	\$15,000	\$20,000	\$18,000	\$18,000	\$18,000
Tumbleweed						
Human Services/ABC				\$17,154		
Tumbleweed Total				\$17,154		
United Food Bank						
Human Services/ABC	\$18,000	\$18,000		\$17,000	\$18,000	\$18,000
United Food Bank Total	\$18,000	\$18,000		\$17,000	\$18,000	\$18,000
Valley of the Sun YMCA						
Human Services/ABC					\$10,000	
Valley of the Sun YMCA Total					\$10,000	
West Mesa Community Development Corporation						
CDBG	\$150,000	\$90,000	\$90,000	\$90,000		\$65,000
Human Services/ABC	\$10,000					
West Mesa Community Development Corporation Total	\$160,000	\$90,000	\$90,000	\$90,000		\$65,000
Grand Total	\$5,134,777	\$7,521,254	\$5,034,278	\$5,097,324	\$4,843,949	\$5,100,024