

18/19 HOME Funding Awards

Agency	Project Name	Award	Requested	17/18 Funding
Chicanos por La Causa	Mesa Royale	\$1,443,339	\$1,443,339	
Mesa Housing and Community Development	TBRA	\$100,000	\$100,000	\$100,000
Mesa Housing and Community Development	CHDO- RFP	\$681,219		
Total		\$2,224,558		
HOME FY18/19 Funding		\$1,018,678		
HOME Admin (10% Cap)		\$101,868		
HOME CHDO (15% Set-aside)		\$152,802		
Total FY 18/19 Non CHDO		\$764,009		
<u>CHDO</u>				
FY18/19		\$152,802		
Prior Year		\$528,417		
Total CHDO		\$681,219		
<u>Non CHDO</u>				
FY18/19		\$764,009		
Prior Year		\$845,310		
Total Non CHDO		\$1,609,319		
Total CHDO		\$681,219		
Total Non CHDO		\$1,609,319		
Total HOME Amount Available to Allocate		\$2,290,538		

18/19 ESG Funding Awards

Agency	Project Name	Award	Request	17/18 Funding
A New Leaf	Homeless Shelter Svcs.	\$174,178	\$175,000	\$172,798
Total Shelter and Outreach		\$174,178		
60% CAP Shelter and Outreach		\$174,178		
A New Leaf	Rapid Rehousing	\$40,000	\$40,000	
Save the Family (STF)	STF & Lutheran Social Svcs. Collaborative	\$54,346	\$200,000	\$93,600
Total Rapid Rehousing		\$94,346		
Total of all ESG awards		\$268,524		
ESG Funding Allocation 17/18		\$290,296		
ESG Administration 7.5% Cap		\$21,772		
Total ESG Amount Available to Allocate		\$268,524		