

## 18/19 Human Services and ABC Funding Awards

| Agency                                                   | Project Name                                                | Award            | Request   | 17/18 Funding |
|----------------------------------------------------------|-------------------------------------------------------------|------------------|-----------|---------------|
| Chrysalis Shelter for Victims of Domestic Violence, Inc. | Shelter Services                                            | \$15,000         | \$15,000  |               |
| Teen Lifeline                                            | Crisis Services                                             | \$18,000         | \$20,000  | \$18,000      |
| A New Leaf                                               | Autumn House                                                | \$40,000         | \$67,500  | \$55,000      |
| Lutheran Social Services of the Southwest                | Mesa Interfaith Homeless Emergency Lodging Program (I-HELP) | \$25,000         | \$35,000  | \$25,000      |
| Central Arizona Shelter Services, Inc. (CASS)            | CASS Regional Single Adult Shelter & Case Management        | \$25,000         | \$50,000  | \$22,500      |
| United Food Bank                                         | Emergency Food Assistance & Cooler Expansion                | \$18,000         | \$40,000  | \$18,000      |
| East Valley Adult Resources, Inc.                        | Meals on Wheels                                             | \$25,000         | \$30,000  | \$25,000      |
| Save the Family                                          | Homeless Case Management and Supportive Services            | \$120,000        | \$150,000 | \$125,000     |
| Mesa United Way                                          | Mesa VITA Program Funding                                   | \$15,000         | \$25,715  |               |
| Maggie's Place, Inc.                                     | Shelter Services at The Hannah House                        | \$18,000         | \$25,000  | \$18,000      |
| Labor's Community Service Agency                         | Securing Help In Family Transportation (SHIFT)              | \$20,000         | \$30,000  |               |
| House of Refuge, Inc                                     | House of Refuge Adopt A Home Program                        | \$24,000         | \$48,400  | \$48,000      |
| East Valley Adult Resources, Inc.                        | Assistance for Independent Living Volunteer Services        | \$25,000         | \$30,000  | \$25,000      |
| Marc Community Resources, Inc.                           | Employment Training and Placement                           | \$30,000         | \$56,160  | \$30,000      |
| MesaCAN                                                  | MesaCAN Client Services                                     | \$120,000        | \$175,000 | \$125,000     |
| Circle the City                                          | East Valley Neighborhood Partnership                        | \$20,000         | \$31,704  |               |
| Homeless Youth Connection                                | Empowering Youth For The Future                             | \$10,000         | \$15,000  |               |
| Child Crisis Arizona                                     | Early Education Mesa Early Head Start                       | \$20,000         | \$50,000  |               |
| Child Crisis Arizona                                     | Emergency Children's Placement Services                     | \$20,000         | \$35,000  | \$15,000      |
| Oakwood Creative Care, Inc.                              | Programs, Therapies & Education                             | \$30,000         | \$36,000  | \$36,000      |
| Paz de Cristo Community Center                           | Community Safety                                            | \$25,000         | \$52,560  | \$50,000      |
| Community Legal Services, Inc.                           | Removing Barriers to Justice for Low-Income Mesa Residents  | \$20,000         | \$100,400 | \$45,000      |
| Save the Family (STF)                                    | STF & Lutheran Social Svcs. Collaborative                   | \$37,000         |           |               |
| <b>Total</b>                                             |                                                             | <b>\$720,000</b> |           |               |
|                                                          |                                                             |                  |           |               |
| <b>FY18/19 Human Services Available to Allocate</b>      |                                                             | <b>\$612,000</b> |           |               |
| <b>FY18/19 ABC Available to Allocate</b>                 |                                                             | <b>\$108,000</b> |           |               |
| <b>Total Human Services Available to Allocate</b>        |                                                             | <b>\$720,000</b> |           |               |