

Housing and Community Development Funding Recommendations

Community Services Department

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Housing and Community Development Director

March 1, 2018



Funding Sources

- Community Development Block Grant (CDBG)
- Emergency Solutions Grant (ESG)
- HOME Investment Partnership
- Human Services Program

Community Development Block Grant (CDBG)

Community Development Block Grant (CDBG)
\$3,210,202

- Public Service (15%) Cap - \$481,530
- Non Pubic Service - \$2,086,631

**HOME
Investment
Program
(HOME)**

HOME Program - \$2,290,538

Non CHDO	CHDO
FY 18/19 \$764,009	FY 18/19 \$152,802
Prior Year \$845,310	Prior Year \$528,417
\$1,609,319	\$681,219

Emergency Solutions Grant (ESG)

ESG - \$290,296

- Shelter and Outreach (60%) Cap - \$174,178
- Rapid Rehousing- \$94,346

Human Services Program

Human Services Total \$720,000

- ABC Donations - \$108,000
- Human Services - \$612,000

Factors for Consideration

- Aggregate scores of Evaluation Committee and Housing and Community Development Board
- Council and Consolidated Plan Priorities
- Timeliness to expend funds
- Funding availability

Aging Services - \$80,000

East Valley Adult Resources, Inc.- Meals on Wheels	Human Services	\$25,000
East Valley Adult Resources, Inc.- Assistance for Independent Living Volunteer Services	Human Services	\$25,000
Oakwood Creative Care- Programs, Therapies & Education	Human Services	\$30,000

Homeless Services - \$921,054

Community Bridges- Homeless Navigation Services	CDBG- Public Svcs	\$125,000
A New Leaf- Supportive Services	CDBG- Public Svcs	\$50,000
Save the Family- Homeless Families Intervention & Case Mgmt	CDBG- Public Svcs	\$50,000
A New Leaf- Homeless Shelter Services	CDBG- Public Svcs	\$55,000
Marc Community Resources- Homeless Day Center & Navigations Svcs Extension	CDBG- Public Svcs	\$35,000
Marc Community Resources- Downtown Navigation Services	CDBG- Public Svcs	\$43,530
A New Leaf- Homeless Shelter Svcs	ESG	\$174,178
A New Leaf- Rapid Rehousing	ESG	\$40,000

Homeless Services - \$921,054 Cont.

Save the Family and Lutheran Social Services Collaborative- Rapid Rehousing	ESG Human Services	\$54,346 \$37,000
Lutheran Social Services of the Southwest- I-HELP	Human Services	\$25,000
CASS- Regional Single Adult Shelter and Case Management	Human Services	\$25,000
Save the Family- Homeless Case Management and Supportive Svcs	Human Services	\$120,000
Maggie's Place- Shelter Services at The Hannah House	Human Services	\$18,000
House of Refuge- Adopt a Home Program	Human Services	\$24,000
Circle the City- East Valley Neighborhood Partnership	Human Services	\$20,000
Paz de Cristo- Community Safety	Human Services	\$25,000

Domestic Violence Services - \$55,000

Chrysalis Shelter for Victims of Domestic Violence	Human Services	\$15,000
A New Leaf- Autumn House	Human Services	\$40,000

Economic Development Programs - \$480,000

Local First Arizona Foundation- Fuerza Local	CDBG	\$25,000
NEDCO- Economic Development	CDBG	\$140,000
Mesa Downtown Façade Improvement	CDBG	\$250,000
West Mesa CDC- Economic Development Gate to Neighborhood Reinvestment	CDBG	\$65,000

Public Facility Improvement - \$666,061

East Valley Adult Resources Building Rehab Project	CDBG	\$600,000
Oakwood Creative Care- East Mesa Facility Rehab	CDBG	\$41,930
House of Refuge- Sewer Replacement	CDBG	\$24,131

Housing - \$2,974,558

Mesa Homeowner Rehab Program	CDBG	\$650,000
CPLC- Mesa Royale Relocation	CDBG	\$100,000
CPLC - Mesa Royale	HOME	\$1,443,339
Mesa Housing and Community Development- TBRA (Rental & Utility Deposit Assistance)	HOME	\$100,000
Mesa Housing and Community Development - CHDO RFP	HOME	\$681,219

Services for Low to Mod Income Persons - \$286,000

Community Bridges- Mobile Outreach and Crisis Stabilization Services	CDBG	\$63,000
United Food Bank- Emergency Food Assistance & Cooler Expansion	Human Services	\$18,000
Mesa United Way- Mesa VITA Program Funding	Human Services	\$15,000
Labor's Community Service Agency- Securing Help In Family Transportation (SHIFT)	Human Services	\$20,000
Marc Community Resources- Employment Training and Placement	Human Services	\$30,000
MesaCAN- Client Services	Human Services	\$120,000
Community Legal Services- Removing Barriers to Justice for Low-Income Mesa Residents	Human Services	\$20,000

Youth and Education - \$128,000

Mesa K-Ready	CDBG	\$60,000
Teen Lifeline- Crisis Services	Human Services	\$18,000
Child Crisis Arizona- Early Education Mesa Early Head Start	Human Services	\$20,000
Child Crisis Arizona- Emergency Children's Placement Services	Human Services	\$20,000
Homeless Youth Connection	Human Services	\$10,000

Contingency
\$190,570

Housing and Community Development will maintain a contingency fund for projects that arise that are not expected but are a priority for the City of Mesa

Next Steps- Timeline

March 5th - Community and Cultural Development Committee, if needed

April/May - Study Session

May - Public Comment Period

May/June - Approval Annual Action Plan

Funding Recommendations

Questions?

March 1, 2018

