



# City Council Report

**Date:** February 26, 2018  
**To:** City Council  
**Through:** Michael Kennington, Chief Financial Officer  
**From:** Edward Quedens, Business Services Director  
Matt Bauer, Procurement Administrator  
**Subject:** Dollar Limit Increase to the Term Contract for Ultraviolet Wastewater Disinfection Parts for the Water Resources Department **(Citywide)**

## Recommendation

Council is requested to approve the contract amendment as recommended.

The Water Resources Department and Purchasing recommend increasing the dollar limit with UV Inc.; and DC Frost and Associates, Inc.; Year 2 by \$75,000.00, from \$115,000.00 to \$190,000.00; and Year 3 by \$100,000.00, from \$90,000.00 to \$190,000.00; based on estimated usage.

## Background

The Northwest Water Reclamation Plant utilizes a Trojan Technologies UV3000 Plus ultra violet disinfection system to aid in wastewater disinfection. The City has been purchasing quality after-market lamps and sleeves for this system for the past five years.

This contract provides quality lamps, ballasts, wiper assemblies and lamp sleeve assemblies that fit and operate in the Trojan Technologies UV3000 Plus disinfection system. The current products by brand and model number have been tested and found to be acceptable.

Water Resources has requested an increase for Year 2 (current contract term) and Year 3. The increase is needed to cover proactive maintenance on the UV3000 Plus disinfection system. Water Resources requested and Purchasing administratively approved a \$25,000.00 increase for Year 2 on 1/16/2018.

## Purchase Information

Action: Amendment  
Procurement Type: Request for Bids  
Contract Number: 2016268  
Original Council Award Date: 9/26/2016  
Initial Contract Term: Three years  
Funding Source: The purchase is funded in the Water Resources Department budget through the Wastewater Operations and Maintenance operating budget

Dollar Limit History:

Original Council Award Amount (Year 2)	\$90,000.00
Administrative Approved Amount – 1/16/2018	\$25,000.00
Increase Request – 2/26/2018	<u>\$75,000.00</u>
New Annual Amount (Year 2, 10/1/2017 to 9/30/2018)	\$190,000.00
Original Council Award Amount (Year 3)	\$90,000.00
Increase Request – 2/16/2017	<u>\$100,000.00</u>
New Annual Amount (Year 3, 10/1/2018 to 9/30/2019)	\$190,000.00