

Imagine Mesa Program and Project Recommendations

IMAGINE MESA: AT PLAY					
DEPARTMENT	IDEA	STAFF RECOMMENDATIONS	STATUS		
			2018-19 Department Budget Presentation	CIP Presentation	Other
Transportation	<p>Seek opportunities for economic development adjacent to trail system catering to trail users (coffee shop, bike shop, restaurants, etc.).</p> <p>Continue creation of citywide and regional trail systems and incorporate art, restrooms, etc.</p>	Transportation will be pursuing wayfinding signage to point trail users to areas of retail activity. Staff will continue to look at complimentary trail uses and provide analysis as future opportunities are presented.	X		
Parks, Recreation and Community Facilities	Multi-purpose, multi-field youth and amateur sports complex/field house.	PRCF has included Sports Field improvements and expansion will be considered as part of Capital Improvement Program presentations.		X	
Parks, Recreation and Community Facilities	Consider new high-impact recreation destination facilities and features (ex. Splash pads, shade structures, dog parks, skate features, etc.).	PRCF is looking at incorporating recommended features into the Capital Improvement Program presentations.		X	
Parks, Recreation and Community Facilities	Fund the remainder of the 2012 park bond projects that were not completed (Signal Butte & Elliot Park, Monterey Park, and the Federal Building).	PRCF is looking at incorporating into the Capital Improvement Program presentations.		X	

Appendix A

IMAGINE MESA: AT HOME					
DEPARTMENT	IDEA	STAFF RECOMMENDATIONS	STATUS		
			2018-19 Department Budget Presentation	CIP Presentation	Other
Development Services	Code Enforcement: Proactive code compliance officers <ul style="list-style-type: none"> 2 Code Officers 	Development Services staff have identified areas to increase proactive Code Enforcement. These will be presented during the Budget presentation.	X		
Police	Increase the number of Police Officers	The Police Department will be evaluating their staffing services demand model to address current and future staffing.	X		
Community Services	Feral Cat Population <ul style="list-style-type: none"> Lobby State to consider changes to how cats are classified Support staff as they continue researching best practices and models Increase funds for targeted Trap and Neuter release in problem areas. 	Community Services staff will be looking at strengthening and enhancing the current program and will pursue TNR expansion through partnerships.			X

Appendix A

IMAGINE MESA'S: GREEN FUTURE					
DEPARTMENT	IDEA	STAFF RECOMMENDATIONS	STATUS		
			2018-19 Department Budget Presentation	CIP Presentation	Other
Transit	Extend Light Rail to Superstition Springs Mall	Transit Master Plan identifies potential future LRT extension. There is no identified funding for extensions past Gilbert Road at this time.			X
Transit	Add additional bus routes on N/S roads between Gilbert and Power/East Mesa	Transit has developed a strategy for an additional N/S bus route in the near term as part of the Transit Master Plan.	X		
Environmental Management and Sustainability	Pilot Food waste anaerobic digestion program <ul style="list-style-type: none"> • Turn food waste into a commodity (bio gas), cost avoidance. • Partnership with ASU and Water Resources on bench scale testing. • Partnership with EVIT and Bashas on food waste composition. 	EM&S will propose a plan to pilot a 2-year food waste to energy program in partnership Water and Energy Resources. This plan will be outlined during the 2018-19 Budget presentation.	X		
Environmental Management and Sustainability	Increase the bulk item program from 2 days per week to 4 days per week, as a scheduled service.	Increasing the bulk item program has cost implications which will be presented during the 2018-19 Budget presentation.	X		
Environmental Management and Sustainability	Expand Clean Sweep/Green Sweep roll-off box metal-bin program from 1 time per year to 2 times per year (per neighborhood).	Effectiveness of the bulk item collection increase will be presented to Council at a later date. In addition, increased marketing will be conducted to make residents aware of the current program.			X

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IMAGINE MESA: WORK AND INNOVATION					
DEPARTMENT	IDEA	STAFF RECOMMENDATIONS	STATUS		
			2018-19 Department Budget Presentation	CIP Presentation	Other
Economic Development	Innovation District and technology committee <ul style="list-style-type: none"> Build/adapt space to bring top-tier university to downtown Support HeatSync Add a co-working space for new businesses and startups Create, fund, and empower a committee/process to make Mesa a test bed for cutting technology 	On January 18 th , The Brookings Institute presented a panel discussion, "The Rise of Mesa's Innovation District". The City continues to actively explore opportunities to further the development of downtown Mesa as an Innovation district.			X
Jeff McVay, Downtown Transformation Manager	Create a Restaurant Innovation District	This recommendation will continue to be explored as part of the future Mesa Innovation District discussions.			X
Library	STEAM Academy/Observatory on Las Sendas Mountain Formalize a Code Academy <ul style="list-style-type: none"> Mesa Main Library THINKspot Coordinator Maren Hunt will work to coordinate and brand existing library programs 	Library staff is working on a proposal to brand existing Code class offerings and leverage STEAM resources at the three largest libraries in an effort to enhance awareness of free Coding options in the community. Any additional resource needs will be presented during the 2018-19 Budget presentation.	X		

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IMAGINE MESA: SUPPORT EXISTING PROJECTS					
DEPARTMENT	IDEA	STAFF RECOMMENDATIONS	STATUS		
			2018-19 Department Budget Presentation	CIP Presentation	Other
Library	Library in Eastmark/ SE Mesa	Staff are working with Providence Consultants, LLC to determine the scope of project and design costs. Recommendations will be forthcoming during the 2018-19 Budget presentation.		X	
Task Force	For Mesa to address the homeless situation	Designated City staff is working with City Departments including the Library, Mesa United Way and other non-profit agencies. There will be a Task Force update to council Feb. 15 th .			X
Transportation	Broadway Road Corridor <ul style="list-style-type: none"> For the Broadway Rd Corridor to look nice and attract more businesses Continue work on the Broadway Corridor 	Staff will be bringing scope of the Broadway Corridor Project to Council as we consider the next Capital Improvement Program presentations.		X	
Community Services	Honor military, police, and fire with banners displayed in downtown	Existing program is open to active and retired armed forces and Police Department is honoring fallen officers.			X
Fire	A new fire station in Eastmark	The Fire Department will be presenting Capital Improvement Program items during the 2018-19 Budget Presentation.		X	
Various departments	Early education opportunities for young learners in Mesa <ul style="list-style-type: none"> Continued support for early learning initiatives in Mesa. 	Mesa K-Ready kicked-off January 25 th as part of a multi-department early learning effort. Staff will provide a report to Council following the completion of this pilot program.			X

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IMAGINE MESA: HONORABLE MENTIONS					
DEPARTMENT	IDEA	STAFF RECOMMENDATIONS	STATUS		
			2018-19 Department Budget Presentation	CIP Presentation	Other
Community Services	Little Free Library in neighborhoods <ul style="list-style-type: none"> Little Free Library is a nationwide initiative to build community through neighborhood book exchanges. 	Staff will develop the program and budget considerations as part of the 2018-19 Budget preparations.	X		X
Transportation	Entry/Monument signs into Mesa	Staff are looking at options for marking entry ways into the City, recommendations will be presented during the 2018-19 Budget presentation.	X		
Energy Resources and PRCF	Downtown to be serviced by expanded City chilling system	Remaining available chiller capacity is intended for municipal purposes. Adding non-city customers will require additional chiller capacity which will need to be evaluated.			X
Transportation	The Landing at Lehi Falls	The City is currently discussing options with SRP and ADOT to explore the feasibility of this project and will be included in the next Capital Improvement Program presentations.		X	
Downtown Transformation Manager and Environmental and Sustainability	Food Forest, community garden, nursery, community education center and farmers market	Staff will be obtaining Request for Proposals for the Sistine House as a multi-use site incorporating Imagine Mesa recommendations. In addition, staff are requesting a site analysis for a Farmer's Market in downtown Mesa.		X	