



Council Report

Date: January 8, 2018
To: City Council
Through: John Pombier, Assistant City Manager
From: Mary Cameli, Fire Chief
Subject: MFMD Fees and Charges

Purpose and Recommendation

The purpose of this report is to submit for review and consideration recommended new fees and charges for certain services provided by the Mesa Fire and Medical Department (MFMD).

MFMD requests Council approval of changes for the recommended MFMD Schedule of Fees and Charges, as outlined in this report and detailed in the attached Exhibit "A". The Fees and Charges, once approved, will be effective January 15, 2018.

Background

The City of Mesa Fire and Medical Department (MFMD) provides fire and medical response to City of Mesa residents as well as automatic aid and mutual aid partners and their residents. MFMD also offers services ranging from social service interventions, public education, and hosting state-wide trainings for fire departments throughout Arizona. The department currently has fees and charges for services such as fire inspections, special event permits, CPR certifications, commercial false alarm responses, gas damaged line responses, and various other services.

Discussion

The Department is proposing new fees for the use of the City of Mesa's Public Safety Training Facility to recover costs associated with operating the facility. Rental fees at the training facility were determined based upon a market rate analysis for the facility. The Department does not currently charge for use of the training facility.

Public Safety Training Facility

New fees are proposed at an hourly rate and daily rate for the following rentable areas at the Public Safety Training facility.

Driving Track	\$100 \$600	Per Hour Per Day	Minimum 2 hours
Burn Building	\$100 \$600	Per Hour Per Day	Minimum 2 hours
Grinder	\$100 \$600	Per Hour Per Day	Minimum 2 hours
Apparatus	\$100 \$600	Per Hour Per Day	Minimum 2 hours
Multi-Purpose Room (seats 160)	\$100 \$600	Per Hour Per Day	Minimum 2 hours
Auditorium (seats 340)	\$200 \$1200	Per Hour Per Day	Minimum 2 hours
Fire Hydrant	\$50	Per Connection	

Similar to the City of Chandler and City of Glendale's training facility policies, MFMD partners and Mesa Police Department partners would be exempt from these rental fees. Partners are any governmental public safety entities.

Alternatives

1. Take no action. Maintain the fees and charges for services provided by the Department in the previously approved areas. No fiscal impact on current revenue projections based on the existing fee structure would result.
2. Recommend alternative adjustments to the proposed fees and charges. The fiscal impact of this decision would depend on the changes proposed.

Fiscal Impact

There is an anticipated fiscal impact of \$9,000 in FY17/18 and \$20,000 in FY18/19 with the adjustments outlined in this report. Staff will continue to assess cost recovery strategies and monitor all revenue to ensure that all fees and charges have met their intended goals. Reevaluation of the proposed fees will be a continuous process going forward.

Coordinated With

The recommended fees and charges were coordinated with the Mesa Fire and Medical Department and the Office of Management and Budget.

Fee Recommendation Schedule

Exhibit A

Department: Mesa Fire and Medical Department

Description of Services	Current Fee/Charge	Proposed Fee/Charge	Unit	Revenue Code	Fiscal Impact	Notes
<u>PUBLIC SAFETY TRAINING FACILITY</u> MESA FIRE AND MEDICAL AND MESA POLICE DEPARTMENT PARTNERS WOULD BE EXEMPT FROM THESE RENTAL FEES. PARTNERS ARE ANY GOVERNMENTAL PUBLIC SAFETY ENTITIES.					AS A WHOLE, THE PUBLIC SAFETY TRAINING FACILITY WOULD BE EXPECTING TO GENERATE \$20,000 IN REVENUE NEXT FISCAL YEAR BASED ON PREVIOUS RENTALS FROM OUR NON-PARTNERS.	A MARKET RATE ANALYSIS WAS COMPLETED LOOKING AT RENTAL FEES AT CHANDLER AND GLENDALE'S TRAINING FACILITIES. FEES WERE DETERMINED BASED ON THE MARKET RATE.
DRIVING TRACK MINIMUM 2 HOURS NON-PARTNERS ONLY	\$0	\$100 Or \$600	PER HOUR PER DAY	1101-3177		NEW FEE
BURN BUILDING MINIMUM 2 HOURS NON-PARTNERS ONLY	\$0	\$100 Or \$600	PER HOUR PER DAY	1101-3177		NEW FEE
GRINDER MINIMUM 2 HOURS NON-PARTNERS ONLY	\$0	\$100 Or \$600	PER HOUR PER DAY	1101-3177		NEW FEE
APPARATUS MINIMUM 2 HOURS NON-PARTNERS ONLY	\$0	\$100 Or \$600	PER HOUR PER DAY	1101-3177		NEW FEE
MULTI-PURPOSE ROOM MINIMUM 2 HOURS NON-PARTNERS ONLY	\$0	\$100 Or \$600	PER HOUR PER DAY	1101-3177		NEW FEE
AUDITORIUM MINIMUM 2 HOURS NON-PARTNERS ONLY	\$0	\$200 Or \$1200	PER HOUR PER DAY	1101-3177		NEW FEE
FIRE HYDRANT CONNECTION NON-PARTNERS ONLY	\$0	\$50	PER CONNECTION	1101-3177		NEW FEE

FY17/18 – \$9,000

FY18/19- \$20,000