

City Council Report

Date: January 8, 2018

To: City Council

Through: Michael Kennington, Chief Financial Officer

From: Edward Quedens, Business Services Director

Matt Bauer, Procurement Administrator

Subject: One-Year Renewal to the Term Contract for Landscape Maintenance

Services for City Facilities for the Parks, Recreation and Community Facilities

Department (Citywide)

Recommendation

Council is requested to approve the contract renewal as recommended.

The Parks, Recreation and Community Facilities Department and Purchasing recommend authorizing the renewal contract with Environmental Earthscapes dba The Groundskeeper at \$654,700.00 annually, based on estimated usage.

Background

This contract provides landscape maintenance services for City Facilities. Work tasks include, but are not limited to: cleaning, irrigation, sprinkler system maintenance, trimming, mowing, weed control, fertilization, etc. depending on whether the area is turf, desert, or a combination of both. The Contractor furnishes all supervision, labor and equipment to perform the required landscape maintenance services.

The Groundskeeper agreed to renew with an overall increase of 3.2% which is allowable by contract. This pricing is competitive, the Consumer Price Index has increased by 3.2% over the last three years. The City has been satisfied with the vendor's performance. This contract continues to be advantageous to the City and it is in the City's best interest to renew the contract.

Purchase Information

Action: Renewal (1st of 2 possible)

Procurement Type: Request for Proposals

Contract Number: 2015111 Responses Received: 4

Original Council Award Date: 2/23/2015

Initial Contract Term: Three years

Funding Source: Facilities Maintenance operating budget