



City Council Report

Date: December 11, 2017
To: City Council
Through: Mike Kennington, Chief Financial Officer
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Upgrade Purchase of Microsoft Windows 10 User Based Licenses for City Departments excluding the Police Department as requested by the Information Technology Department (Funded by the IT Lifecycle Program Budget) **(Citywide)**

Purpose and Recommendation

Council is requested to approve the purchase of Microsoft Windows 10 operating system licenses as recommended.

The Information Technology Department and Purchasing recommend authorizing the purchase using the State cooperative contract with CDW Government LLC at \$102,582.48.

Background / Discussion

Windows 10 provides improved operating system security and system performance. Upgrading to Windows 10 ensures City PCs remain current in receiving the latest operating system patches and updates from Microsoft. Licenses for the Police Department may be requested in the future as application compatibility is addressed.

This purchase of Microsoft Windows 10 operating system licenses will upgrade City computers to this current version. Licensing is covered under the Contract Amendment to the City's Enterprise Agreement (EA) with Microsoft. These items would be included as part of the existing three-year EA which began August 1, 2017.

Alternatives

Council may choose not to authorize the purchase.

Fiscal Impact

This purchase is funded by the Information Technology Department Lifecycle Program Budget

Coordinated With

Information Technology and Purchasing

PURCHASING INFORMATION

Action: One-Time Purchase Award

Procurement Type: Cooperative Contract

Contracting Agency: State of Arizona

Contracting Agency Contract Name and Number: ADSP017-149774

Mesa Contract Number: 2018095

AWARD RECOMMENDATION
CDW Government LLC (CDW-G)
Chicago, IL

Description	
<u>Quantity 2,935</u> - Windows 10 Enterprise User-Based Licenses at <u>\$32.88/each</u> per Contract No. 2018095, State of Arizona Contract ADSP017-149774 and Quote No. JJJQ360 dated 10/26/2017	
Software Licenses	\$96,502.80
Estimated 6.3% Sales Tax	<u>\$6,079.68</u>
Total	\$102,582.48