

City Council Report

Date: October 2, 2017

To: City Council

- Through: Scott J. Butler, Deputy City Manager, Government Relations
- From: Sharon Skinner, Grants Coordinator
- Subject: Resolution approving and authorizing the City Manager to enter into an intergovernmental agreement with the Salt River Pima-Maricopa Indian Community (SRP-MIC) and administer awarded funds as pass-through grants to designated awardees. Citywide.

Purpose and Recommendation

The requested resolution will authorize the City Manager to sign an Intergovernmental Agreement on behalf of the City of Mesa with the Salt River Pima-Maricopa Indian Community (SRP-MIC) to receive and disburse grants totaling \$1,080,000. The grant funding amounts and recipients are:

- \$ 500,000.00 to the City of Mesa for the Mesa Fire and Medical Department Immunization Program, (\$85,000), Mesa Counts On College GED Program Expansion (\$35,289), Parks, Recreation & Facilities Kleinman Park Playground Renovation (\$100,000), Downtown Transformation, Downtown Façade Improvements (\$100,000), Mesa Police Department Field Intelligence Officer Program Equipment (\$79,565), Making Every Student Accountable (\$14,181), and CFU Training and Equipment (\$35,965), and i.d.e.a. Museum Bolstering Child Development Through Creativity (\$50,000)
- \$ 75,000.00 to **A New Leaf, Inc.**
- \$ 75,000.00 to the **Child Crisis Center**.
- \$ 35,000.00 to Gene Lewis Boxing Club.
- \$ 250,000.00 to **Mesa Public Schools.**
- \$ 20,0000.00 to Sojourner Center.
- \$ 125,000.00 to the **United Food Bank**.

Background

Proposition 202, passed with the 2002 Gaming Compact in Arizona, directs participating Tribal Governments to share 12% of their gaming revenues with surrounding local governments. Nonprofit organizations are only eligible to compete with a local government agreeing to serve as a pass-through agent.

Discussion

The SRP-MIC has elected to distribute a total of \$1,080,000 to the City of Mesa and local non-profit organizations. SRP-MIC does not require a resolution of support for applicants to apply for funding. To disburse this funding to entities other than the City, the City must first enter into an Intergovernmental Agreement with SRP-MIC for the receipt and distribution of funds.

Alternatives

The only alternative to authorizing this Intergovernmental agreement is to deny it. Such action would negate the grants to the entities, including \$500,000 in funding for the City of Mesa Fire and Medical Immunization program, Police Department and Mesa Counts on College Access Center, Parks, Recreation & Facilities, City Manager's Office, and the i.d.e.a. Museum and return the funds to the SRP-MIC for redistribution to other local governments of their choosing.

Fiscal Impact

Mesa Fire and Medical Department will receive \$85,000 for the Immunization Program.

Mesa Counts On College will receive \$35,289 for GED Program Expansion.

COM Parks, Recreation & Facilities will receive \$100,000 for Kleinman Park Playground Renovation.

Downtown Transformation will receive \$100,000 for Downtown Mesa Façade Improvements.

Mesa Police Department will receive \$79,565 for their Field Intelligence Officer Program Equipment, \$14,181 for the Making Every Student Accountable, and \$35,965 for CFU Training and Equipment.

And the **i.d.e.a. Museum** will receive \$50,000 for their Bolstering Child Development Through Creativity Project.

Overall operations and maintenance expenses will not increase as a result of this grant.

The other pass-through grants will have a negligible fiscal impact in the form of administration costs to accept payment and cut checks for fund disbursement.

Coordinated With

Staff has coordinated with the Mesa Fire and Medical Department, Mesa Police Department, Mesa Counts on College staff, City Manager's Department, COM Parks, Recreation & Facilities, and i.d.e.a. Museum staff, who helped to prepare the funding request. SRP-MIC invited the City of Mesa to apply. SRP-MIC does not accept unsolicited grant requests.