

# **City Council Report**

Date: October 2, 2017

To: City Council

- Through: Scott J. Butler, Deputy City Manager, Government Relations
- From: Sharon Skinner, Grants Coordinator
- Subject: Resolution approving and authorizing the City Manager to enter into an intergovernmental agreement with the Salt River Pima-Maricopa Indian Community (SRP-MIC) and administer awarded funds as pass-through grants to designated awardees. Citywide.

#### Purpose and Recommendation

The requested resolution will authorize the City Manager to sign an Intergovernmental Agreement on behalf of the City of Mesa with the Salt River Pima-Maricopa Indian Community (SRP-MIC) to receive and disburse grants totaling \$1,080,000. The grant funding amounts and recipients are:

- \$ 500,000.00 to the City of Mesa for the Mesa Fire and Medical Department Immunization Program, (\$85,000), Mesa Counts On College GED Program Expansion (\$35,289), Parks, Recreation & Facilities Kleinman Park Playground Renovation (\$100,000), Downtown Transformation, Downtown Façade Improvements (\$100,000), Mesa Police Department Field Intelligence Officer Program Equipment (\$79,565), Making Every Student Accountable (\$14,181), and CFU Training and Equipment (\$35,965), and i.d.e.a. Museum Bolstering Child Development Through Creativity (\$50,000)
- \$ 75,000.00 to **A New Leaf, Inc.**
- \$ 75,000.00 to the **Child Crisis Center**.
- \$ 35,000.00 to Gene Lewis Boxing Club.
- \$ 250,000.00 to **Mesa Public Schools.**
- \$ 20,0000.00 to Sojourner Center.
- \$ 125,000.00 to the **United Food Bank**.

# Background

Proposition 202, passed with the 2002 Gaming Compact in Arizona, directs participating Tribal Governments to share 12% of their gaming revenues with surrounding local governments. Nonprofit organizations are only eligible to compete with a local government agreeing to serve as a pass-through agent.

## Discussion

The SRP-MIC has elected to distribute a total of \$1,080,000 to the City of Mesa and local non-profit organizations. SRP-MIC does not require a resolution of support for applicants to apply for funding. To disburse this funding to entities other than the City, the City must first enter into an Intergovernmental Agreement with SRP-MIC for the receipt and distribution of funds.

### Alternatives

The only alternative to authorizing this Intergovernmental agreement is to deny it. Such action would negate the grants to the entities, including \$500,000 in funding for the City of Mesa Fire and Medical Immunization program, Police Department and Mesa Counts on College Access Center, Parks, Recreation & Facilities, City Manager's Office, and the i.d.e.a. Museum and return the funds to the SRP-MIC for redistribution to other local governments of their choosing.

#### **Fiscal Impact**

**Mesa Fire and Medical Department** will receive \$85,000 for the Immunization Program.

Mesa Counts On College will receive \$35,289 for GED Program Expansion.

**COM Parks, Recreation & Facilities** will receive \$100,000 for Kleinman Park Playground Renovation.

**Downtown Transformation** will receive \$100,000 for Downtown Mesa Façade Improvements.

**Mesa Police Department** will receive \$79,565 for their Field Intelligence Officer Program Equipment, \$14,181 for the Making Every Student Accountable, and \$35,965 for CFU Training and Equipment.

And the **i.d.e.a. Museum** will receive \$50,000 for their Bolstering Child Development Through Creativity Project.

Overall operations and maintenance expenses will not increase as a result of this grant.

The other pass-through grants will have a negligible fiscal impact in the form of administration costs to accept payment and cut checks for fund disbursement.

# **Coordinated With**

Staff has coordinated with the Mesa Fire and Medical Department, Mesa Police Department, Mesa Counts on College staff, City Manager's Department, COM Parks, Recreation & Facilities, and i.d.e.a. Museum staff, who helped to prepare the funding request. SRP-MIC invited the City of Mesa to apply. SRP-MIC does not accept unsolicited grant requests.