



City Council Report

Date: September 11, 2017
To: City Council
Through: Mike Kennington, Chief Financial Officer
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for C-Cure Security Access System Upgrades as Requested by the Police and Water Resources Departments **(Citywide)**

Purpose and Recommendation

Council is requested to approve a Dollar Limit Increase to the Term Contract for C-Cure Security Access System Upgrades as recommended.

The Police and Water Resources Departments, and Purchasing recommend authorizing the dollar limit increase of \$110,000.00, increasing the annual contract amount from \$85,000.00 to \$195,000.00 for the third-year of the three-year term.

Background / Discussion

This contract is for the implementation of C-Cure version 9000 and upgrading all City building controllers to iStar. The C-Cure access control system utilizes a proprietary software product manufactured by Software House and Tyco is a licensed vendor of products that operate on this software.

On 8/24/2015, Council approved the Three-Year Term Contract for the C-Cure Security Access System Upgrade to Tyco Integrated Security; \$574,500.00 for Year 1 (increased on 6/20/2016 to \$604,500.00 for the Regional Dispatch Center project); \$85,000.00 (increased administratively on 5/25/2017 to \$110,000.00) for Year 2, and \$85,000.00 for Year 3.

The Police and Water Resources Departments have requested increases for Year 3. PD has requested the increase of \$90,000.00 to allow Police - Information Technology (PDIT) to utilize the labor services included in the current agreement for C-Cure hardware repairs (approximately \$48,000.00). This is temporary to supplement work being done by PDIT which experienced temporary reductions in staffing. The increase requested will also allow for the increased usage of C-Cure citywide. The Water Resources Department has requested the increase of \$20,000.00 for Year 3 for C-Cure upgrades needed in their lobby at the Charles K. Luster building. These increases will increase the annual contract amount from \$85,000.00 to \$195,000.00 for Year 3.

Alternatives

Council may choose not to authorize the purchase.

Fiscal Impact

This annual contract amount is funded by the operating budgets of the City Departments using the contract.

Coordinated With

Police Department, Water Resources Department and Purchasing

PURCHASING INFORMATION

Action: Dollar Limit Increase

Procurement Type: Request for Proposals

Solicitation Number: 2015215

Responses: 6

Local Consideration: Policy did not apply to this procurement method

Protests Received: None

Initial Contract Term: Three years (9/1/2015 through 8/31/2018)

Possible Renewals: Two, one-year renewals subject to future Council consideration

Pricing Available to Other Cooperative Agencies: Yes

Proposals received on June 29, 2015

APL Access & Security, Inc. - Gilbert, AZ

Climatec, LLC - Phoenix, AZ

Enterprise Security, Inc. - Tempe, AZ

Siemens Industry, Inc. - Phoenix, AZ

Stanley Black & Decker dba Stanley Security Solutions - Tempe, AZ

Tyco Integrated Security - Boca Raton, FL

DOLLAR LIMIT INCREASE RECOMMENDATION

Tyco Integrated Security

Boca Raton, FL

Description	
C-Cure Security Access System / Conversion to include all materials, labor, other and installation charges per Contract No. 2015215	
Original Award 8/24/2015 - Current Limit (Year 3)	\$85,000.00
Increase Request – 9/11/2017	\$110,000.00
New Annual Contract Amount (Year 3 - 9/1/2017 to 8/31/2018)	<u>\$195,000.00</u>