

17/18 CDBG Funding Awards

Agency	Project Name	Amount
A New Leaf, Inc.	Supportive Services	\$49,757
MesaCAN	Mesa Community Action Network Client Services	\$125,000
Community Bridges, Inc.	Homeless Navigation Services	\$125,000
Community Bridges, Inc.	Mobile Outreach & Crisis Stabilization Services	\$65,000
Paz de Cristo Community Center	Homeless Day Center & Navigation Service	\$98,000
Save the Family	Homeless Families Intervention Project Case Coordination	\$35,000
Total Public Service		\$497,757
City of Mesa	Homeowner Rehab	\$650,000
City of Mesa	Demolition	\$50,000
City of Mesa	Downtown Façade Improvement Program	\$322,500
Child Crisis Arizona	Campus Creation	\$300,000
Marc Community Resources, Inc.	Courtyard Improvements for the disabled	\$250,000
Neighborhood Economic Development Corporation	Economic Development Program	\$100,000
Paz de Cristo Community Center	Day Center & Navigation Svc- Construction	\$106,800
Save the Family	Conference Center	\$115,000
Total Non Public Service		\$1,894,300
CDBG FY17/18 Funding		\$3,210,202
CDBG Admin (20% Cap)		\$642,040
CDBG Public Service (15% Cap)		\$497,757
Amount Available to Allocate		\$2,178,582

17/18 HOME Funding Awards

Agency	Project Name	Amount
City of Mesa	Tenant Based Rental Program	\$100,000
Artspace	Rental Production	\$500,000
Community Bridges, Inc.	Tenant Based Rental Program	\$210,168
Total		\$810,168
HOME FY17/18 Funding		\$1,018,678
HOME Admin (10% Cap)		\$101,868
Amount Available to Allocate		\$852,499

17/18 ESG Funding Awards

Agency	Project Name	Amount
A New Leaf, Inc.	Homeless Shelter Services	\$173,861
Total Shelter		\$173,861
60% CAP Shelter and Outreach		\$174,178
Save the Family	Lutheran Social Services of the SW Collaborative	\$94,663
Total Rapid Rehousing		\$94,663
Total of all awards		\$268,524
ESG Funding Allocation 17/18		\$290,296
ESG Administration 7.5% Cap		\$21,772
Amount Available to allocate		\$268,524

17/18 Human Services Funding Awards

Agency	Project Name	Amount
Valley of the Sun YMCA/Glendale-Peoria	Mesa Family YMCA Diversion Class	\$10,000
Boys and Girls Clubs of the East Valley	Formula for Impact: Elevating Mesa's Youth	\$15,000
Child Crisis Arizona	Emergency Children's Placement Services	\$15,000
Child Crisis Arizona	Family Education	\$15,000
Maggie's Place, Inc.	Shelter Services at The Hannah House	\$18,000
Teen Lifeline	Crisis Programs	\$18,000
United Food Bank	Emergency and Supplemental Food Assistance Program (E&SFAP)	\$18,000
Central Arizona Shelter Services	Regional Single Adult Shelter	\$22,500
East Valley Hispanic Chamber of Commerce Foundation	Minority/ Female Business Directory	\$22,500
East Valley Adult Resources, Inc.	Meals on Wheels - Home Delivered Meals	\$25,000
East Valley Adult Resources, Inc.	Assistance for Independent Living / Volunteer Services	\$25,000
Local First Arizona Foundation	Fuerza Local	\$25,000
Lutheran Social Services of the Southwest	I-HELP (Interfaith Emergency Lodging Program)	\$25,000
Paz de Cristo Community Center	Employment Opportunity Program	\$25,000
Paz de Cristo Community Center	Showers for the Homeless	\$25,000
A New Leaf, Inc.	Homeless Shelter Services	\$27,000
Marc Community Resources, Inc.	Employment Training and Placement	\$30,000
Oakwood Creative Care, Inc.	Long Term Support: Adult Day Health Services	\$36,000
Community Legal Services, Inc.	Removing Barriers to Justice for Low-Income Mesa Residents	\$45,000
House of Refuge, Inc	House of Refuge Adopt A House	\$48,000
A New Leaf, Inc.	Rapid Re-Housing Program	\$50,000
A New Leaf, Inc.	Autumn House Domestic Violence Shelter	\$55,000
Save the Family	Homeless Case Management and Supportive Services	\$125,000
Early Childhood Enrichment Project	City of Mesa	\$60,000
FY17/18 Allocation		\$720,000
*FY16/17 Human Services Carryover		\$60,000
Total		\$780,000