



City Council Report

Date: July 3, 2017
To: City Council
Through: Mike Kennington, Chief Financial Officer
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Three-Month Contract Extension and Dollar Limit Increase for Landscape Maintenance Services for Parkway Medians and Right-of-Way, Sections III **(Districts 1, 2 and 5)** and IV **(Districts 2 and 5)** for the Transportation Department

Purpose and Recommendation

Council is requested to approve the Three-Month Contract Extension and Dollar Limit Increase for Landscape Maintenance Services for Parkway Medians and Right-of-Way, Sections III and IV as recommended.

The Transportation Department and Purchasing recommend authorizing the contract extension and dollar limit increase with Reyes & Sons Landscaping, LLC, increasing the Section III contract amount from \$230,742.68 to \$287,742.68, and Section IV from \$137,639.25 to \$172,049.25; for the total annual contract amount of \$459,791.93.

Background / Discussion

This contract provides landscape maintenance services for Parkway Medians and Right-of-Way for the geographic areas referred to by the City as Sections III and IV. Work tasks include but are not limited to cleaning, irrigation, sprinkler system maintenance, trimming, mowing, weed control, fertilization, etc. depending on whether the area is turf, desert, or a combination of both. The Contractor furnishes all necessary labor, tools, equipment, and supplies to perform the required landscape maintenance services.

Transportation has opted to re-bid this contract and is requesting a contract extension and dollar limit increase to prepare for the new solicitation.

Alternatives

Council may choose not to authorize the purchase and new responses will be solicited.

Fiscal Impact

The annual contract amount is funded by the Transportation Department operating budget through the Local Streets Sales Tax Fund.

Coordinated With

Transportation and Purchasing

PURCHASING INFORMATION

Action: Three-Month Contract Extension and Dollar Limit Increase

Procurement Type: Request for Bids

Solicitation Number: 2014294

Vendors Registered: Vendor Self Service and ProcureAZ

Advertising: Arizona Republic, Bid Net, ProcureAZ and Purchasing Website

Downloads: 25

Responses: 5

Protests Received: None

Initial Contract Term: Three years

Possible Renewals: Two, one-year renewals subject to Council consideration

Prices: Future price increases are capped by the Consumer Price Index

Pricing Available to Other Cooperative Agencies: Yes

July 30, 2014 Reponses

Reyes & Sons Landscaping, LLC Phoenix, AZ	Section III - \$230,742.68 (Awarded) Section IV - \$137,639.25 (Awarded)
Artistic Land Management, Inc. Chandler, AZ	Section III - \$247,731.04 Section IV - Section IV - \$194,436.89
Environmental Earthscapes dba The Groundskeeper Gilbert, AZ	Section III - \$417,994.35 Section IV - \$227,493.23
Goodwill of Central Arizona dba Goodwill Commercial Maintenance Phoenix, AZ	Section III - \$447,305.73 Section IV - \$302,123.31
Mariposa Landscape Arizona, Inc. Glendale, AZ	Section III - \$482,994.62 Section IV - \$266,469.00
Somerset Landscape Maintenance, Inc. Chandler, AZ	Non-Responsible (Due to their past performance on Contract 2011221 with the City, and termination for default on 9/9/2013, the City determined their response to be Non-Responsible.)

CONTRACT EXTENSION AND DOLLAR LIMIT INCREASE RECOMMENDATION

Reyes & Sons Landscaping, LLC
Phoenix, AZ

Description	
Landscape Maintenance Services for Parkway Medians and Right-of-Way per Contract No. 2014294, Terms & Conditions, Specifications and Pricing as offered. Contract Extension from 10/1/2017 through 12/31/2017.	
Original Award 9/8/2014 – Section III Current Limit	\$230,742.68
Extension and Increase Request – 7/3/2017	\$57,000.00
New Contract Amount – Section III	\$287,742.68
Original Award 9/8/2014 – Section IV Current Limit	\$137,639.25
Extension and Increase Request – 7/3/2017	\$34,410.00
New Contract Amount – Section IV	\$172,049.25
Total Annual Contract Amount: <u>\$459,791.93</u>	