

Travel Industry Sales | Cherri Lamont

Key bookings this month:

- 1,265 booked room nights in April 2017
- 35,755 booked room nights, FYTD

| Bookings April | | |
|-----------------------------|-----|--|
| Name of Group # Room Nights | | |
| Planet All-tours | 580 | |
| Sports Travel & Tours | 104 | |
| Westjet | 48 | |
| Allegiant | 343 | |
| Tourico | 190 | |

Key Leads this month

- SunHotels (Receptive Tour Operator)
- GTA 2017/18 FIT Program (Receptive Tour Operator)
- Expedia Mesa Music Festival "Campaign"
- TourMappers (Receptive Tour Operator) Hotels and Attractions
- Tee Times USA/Golfpac

| Travel Industry Sales | April 2017 | FYTD 16-17 | FY 15/16 thru Apr | FYE Total 15/16 |
|---|------------|------------|----------------------|--------------------|
| Tradeshows, Sales Missions, and Trainings | 0 | 8 | 7 | 8 |
| Number of Clients Reached | 0 | 240 | 632 | 690 |
| Sales Calls | 13 | 69 | n/a | n/a |
| Site Inspections/Familiarization Trips | 3 | 8 | 6 | 7 |
| Clients Participating in FAM/Site Inspections | 34 | 49 | 25 | 27 |
| Leads | 9 | 143 | 149 | 157 |

| | Sales Efforts/Meetings | | | | |
|------|-------------------------|---------------------|---|--------------------|--|
| Date | Partner/Client | Action | Highlight | Contact(s) | |
| 4.4 | Arizona Fun Adventures | Office Presentation | Partner for Outdoor recreational options | Stephanie Davidson | |
| 4.4 | Chinese Translator | Meeting | Translation and Guide for future fams/clients | Winnie Kho Kaplan | |
| 4.4 | SunHotels | Phone Call | Set up site agenda for visit to Mesa | Sal Carusone | |
| 4.5 | Tee Times USA Golfpac | Phone Call | Discussed adding Mesa hotels to golf program | Marc Bender | |
| 4.5 | Thomas Cook Neckermann | Email | Proof Brochure page | Katrin Neuner | |
| 4.5 | DeTours | Lunch Mtg | Discuss agenda for next week's FFT meetings | Suzanne Hagberg | |
| 4.6 | Expedia | Coffee Talk | Quarterly destination updates | Lindsey Nevarez | |
| 4.10 | Friendly Excursions | Email | Group follow-up; rebooking for 2018? | Claudia Yost | |
| 4.10 | TourMappers | Email | Lead to add mesa hotels | Tori Ossola | |

| 4.10 | Tempe Tourism | Lunch Mtg | Brainstorming – idea sharing | Michael Martin |
|------|-----------------------------|------------------|--|-------------------------------------|
| 4.11 | Hotelbeds | Email | Q1 Production for Mesa | Daniela Garibaldi |
| 4.11 | Meeting Point | Email | Copy of Sheraton feature; production? | Andrea Larubbio |
| 4.11 | Best Western Plus | Lunch Mtg | Partner discussion on collaboration | Alex Parks |
| 4.12 | Chinese Translator | Meeting | Met to discuss services for Chinese Fams | Jessica Pentheny |
| 4.12 | ATS Exhibits | Meeting | Booth redesign | Sue Marshall |
| 4.13 | Fresh Foodie Trail Partners | All-day Meetings | Fresh Foodie Trail mtgs w/Detours for tour | Mark Schnepf, etc |
| 4.17 | Promotion Tours | 2018 Group | Extended Stay as an option | Bryon Steinwand |
| 4.18 | Tee Times USA Golfpac | Lunch Mtg | Discuss hotels for program/strategy | Marc Bender, Adam Wachter |
| 4.19 | Sports Travel & Tours | Email | Group rebooked for 2018 | Suzanne Bradford |
| 4.19 | Arizona Golf Resort | Lunch/Site | Resort updates, strategies, renovation | Gina Rodriguez, Kayla Von Lintel |
| 4.20 | SunHotels | Presentation | Hotel Partner Presentation at VM | Sal Carusone |
| 4.20 | Barleen's AZ Opry | Dinner/Show | Getting to know this partner's product | Veronica Barleen |
| 4.20 | GTA | Email | Finalize dinner mtg Monday | Kim Kinkaid |
| 4.24 | GTA | Dinner Mtg | Mesa hotel production; market updates | Kim Kinkaid |
| 4.26 | TourMappers | Dinner Mtg | Contracting Mesa hotels; company update | Tori Ossola |

| Upcoming Familiarization Trips & Site Inspections | | | |
|---|-----------------------------------|---|-------|
| Date | Client | Contact | # PPL |
| May 20 - 21 | Brista Zhu Golf Fam | Arizona Office of Tourism | 16 |
| May 20, May 26 - 28 | LeTV Chinese Fam | Arizona Office of Tourism | 17 |
| May 31 - June 1 | TTM | Jody Hanson, Julie Greenhill | 2 |
| June 1 | Brand USA China Tour Operator Fam | Jonathan Jiang – AOT China Rep and Arizona Office of Tourism | 10 |
| June 17 - 18 | Travel Alliance Partners | AOT – Motorcoach Operators Fam | 22 |

| Upcoming Sales Efforts/Meetings | | | |
|---------------------------------|----------------|--------------------------------------|--|
| Date City Event | | | |
| May 5 – 12 | Various Cities | Germany Sales Mission | |
| June 3 - 8 | Washington DC | IPW | |
| July 19 – 21 | Phoenix | Governor's Conference on Tourism | |
| July 24 – 28 | Los Angeles | AOT Receptive Operator Sales Mission | |

Key Bookings this month:

- 160 booked room nights in April 2017
- 13,382 booked room nights, FYTD

| Bookings April | | | |
|---|--------------|---------------|--|
| Name of Group | Date of Stay | # Room Nights | |
| Industrial Fabrics Association International Tent Rental Division Conference | Jan 2018 | 130 | |
| Tremblay-Beeney Weding Group | Oct 2017 | 30 | |

Key Leads sent this month included:

- United States Department of Justice Office Clery Center OCT 2017; 1,025 room nights
- Arizona DECA State Conference FEB 2018; 800 room nights
- Federal Aviation Administration Systems, Software and Airborne Electronic Hardware Conference APR 2018; 675 room nights
- Eaglesun Users Training OCT 2017; 675 room nights
- Pro Board Annual Accreditation Conference JAN 2019; 475 room nights
- American Astronautical Society Winter JAN 2019; 435 room nights
- National Council of University Research Administrators Traveling Workshops OCT 2017; 360 room nights
- The 2 Sisters 17 Additional Markets MAR 2018; 300 room nights
- Adara Sales Conference FEB 2018; 294 room nights
- Wilmington Financial Research 7th Annual HEDIS and Quality Improvement Summit OCT 2017; 160 room nights
- Industrial Fabrics Association International Tent Rental Division Conference JAN 2018; 130 room nights
- 47th Higgins Family Reunion AUG 2018; 60 room nights
- Wilmington Financial Research Associates Law Enforcement Risk Management SEPT 2017; 44 room nights

| National Sales | April 2017 | FYTD 16/17 | FY 15/16 thru Apr | FYE Total 15/16 |
|---|------------|------------|----------------------|--------------------|
| Tradeshows, Sales Missions, and Trainings | 0 | 9 | 9 | 12 |
| Sales Efforts Reach | 8 | 179 | 170 | 299 |
| Familiarization Trips/Site Inspections | 2 | 23 | 27 | 32 |
| Clients Participating in FAM/Site | 5 | 77 | 123 | 140 |
| Sales Member Leads | 15 | 229 | 160 | 187 |

| | Sales Efforts/Meetings | |
|---------|---------------------------------|-----------------|
| DATE | EVENT/MEETING | LOCATION |
| 4/4/17 | Aripex | Conference call |
| 4/4/17 | Higgins Reunion | Mesa, AZ |
| 4/7/17 | Sync Meeting Management | Conference call |
| 4/12/17 | Callerlab | Mesa, AZ |
| 4/17/17 | Next Century Cities | Mesa, AZ |
| 4/18/17 | American Philatelic Society | Conference call |
| 4/24/17 | AstroBiology Science Conference | Mesa, AZ |
| 4/28/17 | Kappa Alpha Psi Fraternity | Mesa, AZ |

| Familiarization Trips & Site Inspections | | |
|--|---------------------------------------|------|
| DATE | EVENT | #PPL |
| 4/20/17 | Reptile & Tortoise Preservation Group | 3 |
| 4/25/17 | Eaglesun Users Group | 2 |

| | Upcoming Sales Efforts/Meetings | | | |
|------------|---|-------------|--|--|
| DATE | EVENT/MEETING | LOCATION | | |
| 5/1/17 | Nora Site Tour at Marriott Mesa Hotel | Mesa, AZ | | |
| 5/2/17 | Pro Board Annual Accreditation Conference Site Tour at Sheraton Mesa Hotel | Mesa, AZ | | |
| 5/5/17 | Arizona DECA 2018 State Conference Site Tour at Marriott Mesa Hotel | Mesa, AZ | | |
| 5/12/17 | 47 th Higgins Family Reunion Site Tour at Hyatt Place Mesa Hotel | Mesa, AZ | | |
| 5/12/17 | 47 th Higgins Family Reunion Site Tour at Marriott Mesa Hotel | Mesa, AZ | | |
| 5/15-17/17 | National Sales Chicago Sales Mission | Chicago, IL | | |
| 5/17/17 | Arizona State University Vendor Showcase | Tempe, AZ | | |
| 5/23/17 | HelmsBriscoe | Mesa, AZ | | |

Sports | Suzanne Keller

Key Bookings this month

- 318 booked room nights in April 2017
- 25,766 booked room nights, FYTD

| Bookings April | | |
|-----------------------------|-----|--|
| Name of Group # Room Nigh | | |
| 2017 El Tour de Mesa | 218 | |
| 2016 GL Boxing Invitational | 100 | |

► Key Leads sent this month included:

- 2019 U-18 World Championship Media & Spectator BID; 2376 room nights
- 2018 Heather Farr Classic Host Hotel; 295 room nights
- 2017 PG Super25 Southwest Super Qualifier; 154 room nights
- 2018 Heather Farr Classic Overflow Hotel; 100 room nights
- 2018 USDAA Wild West Regional; 90 room nights

| Sports Sales | April 2017 | FYTD 16/17 | FY 15/16 thru Apr | FYE Total 15/16 |
|---|------------|------------|----------------------|--------------------|
| Tradeshows, Sales Missions, and Trainings | 0 | 8 | 9 | 11 |
| Sales Efforts Reach | 0 | 176 | 310 | 510 |
| Familiarization Trips / Site Inspections | 1 | 6 | 6 | 6 |
| Clients Participating in FAM/Site | 1 | 16 | 20 | 20 |
| Sales Member Leads | 8 | 136 | 111 | 121 |

| Sales Efforts/Meetings | | | |
|------------------------|--|------------------|--|
| DATE | EVENT | LOCATION | |
| April 5 | WAC Baseball Conference Call – Mark Gallo, Dave Chaffin and Kristin Preble | Visit Mesa | |
| April 9 – 10 | US Sports Congress Sponsor Forum | Longbow/Sheraton | |
| April 11 | Call with Craig Redd from College Gridiron Showcase | Call | |
| April 11 | Lunch with Best Western Plus/Jaffer staff | Dierks Bentley | |
| April 13 | Heather Farr Junior Am | Longbow | |
| April 14 | USA Swimming Arena Pro Series | Skyline | |
| April 18 | NJCAA men's golf call with Mark Krug | Call | |
| April 19 | NJCAA Men's Golf Planning with Bob McNichols and John Guerrero | Longbow | |
| April 20 | Call with Tim Filler Road Rebels | Call | |
| April 26 | Review of NAIA Soccer Bid with Tim Marchisotto and Steve Schafer | Benedictine | |
| April 26 | Call with Mike Rocca of Rated Sports Group | Call | |
| April 26 | Desert Challenge Games Committee Meeting | Mesa Parks & Rec | |
| April 27 | Meet w/ Jenny & Julia (Superstition Farm Food Truck) | Longbow | |
| April 27 | WAC baseball meeting with Mark Gallo & Dave Chaffin | Hohokam Stadium | |
| April 27 | Meeting with Renee Karlin Marriott | Olive & Ivy | |
| April 28 | NJCAA Men's Golf Planning with Bob McNichols and John Guerrero | Longbow | |
| April 28 | WAC Men's Golf Championships | Longbow | |

| Familiarization Trips & Site Inspections | | | |
|--|---|------|--|
| DATE | EVENT | #PPL | |
| April 1-4 | NAIA - Final Four Fam & Site Inspection Trip with Hannah Harmon | 1 | |

| Upcoming Sales Efforts/Meetings | | | |
|---------------------------------|--------------------------|-------------|--|
| DATE EVENT LOCATION | | | |
| July 11-14 | DMAI Annual Convention | Montreal | |
| July 19-21 | AZ Governor's Conference | Phoenix | |
| August 21-24 | Connect Sports | New Orleans | |

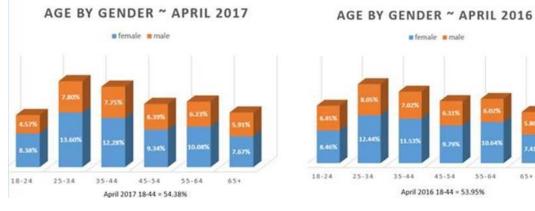
Marketing

| Web Statistics | | | | |
|---|--|---------|---------|--|
| VisitMesa.com includes both web and mobile | April 2017 FYTD 16/17 FY 15/16 thru Apr | | | |
| Visits | 27,377 | 424,417 | 415,238 | |
| Page Views | 53,418 | 762,469 | 812,231 | |
| Partnership Referrals | 573 | 8,293 | 21,384* | |

* December 2015 was updated, there was a +3,000 discrepancy

| VisitMesa.com Revenue Generation | April 2017 | April 2016 |
|-------------------------------------|------------|------------|
| Gross | \$3,146.50 | \$2,926.50 |
| DMO Revenue | \$1,258.60 | \$1,170.60 |

Web User Demographics



April 2017: 18-44 = 54.38%

45-54 55.64 65+ April 2016 18-44 = 53.95%

April 2016: 18-44 = 53.95%

SEO Highlights

- Organic Traffic: up 26.31% y/y; average time on site up 28.72% y/y
- Blog, consistently up y/y for the past 6 months. April up 74.56%
- April bounce rate down considerably m/m for past 6 months
- Fiscal YTD age 18-44 up 53.6% from 49.58% y/y

| Fulfillment | | | | |
|---------------------------------------|------------|---------------|----------------------|-------------|
| Individual Consumers | April 2017 | FYTD 16/17 | FY 15/16 thru Apr | +/- FYTD |
| Requests fulfilled (brochures mailed) | 83 | 1,265 | 1,206 | + 4.9% |

| Social Media | | | | | |
|-----------------------------------|------------|------------|--|--|--|
| | April 2017 | April 2016 | | | |
| Blog | | | | | |
| Page Views | 1,613 | 924 | | | |
| Twitter | | | | | |
| Twitter Impressions | 41,918 | 39,570 | | | |
| Number of Tweets | 107 | 91 | | | |
| Referrals direct to VisitMesa.com | 123 | 66 | | | |
| YouTube | | | | | |
| Monthly Views | 1,514 | 1,053 | | | |
| Total Lifetime Views | 227,993 | 174,775 | | | |
| Facebook | | | | | |
| Lifetime Likes | 25,799 | 25,086 | | | |
| New Likes | 106 | 180 | | | |
| Number of Posts | 36 | 38 | | | |
| Impressions | 50,655 | 155,767 | | | |
| Referrals direct to VisitMesa.com | 494 | 297 | | | |
| Mobile App | | | | | |
| New Users | 10 | 54 | | | |
| Sessions | 143 | 299 | | | |
| Digital Lobby Kiosk | | | | | |
| Page Views | 78 | 247 | | | |

Communications | Michelle Streeter

| | April 2017 | FYTD 16/17 | FY 15/16 thru April | % Change |
|----------------------------|-------------|----------------|------------------------|----------|
| Media Impressions | 50,787,349 | 518,248,461 | 516,001,528 | 0.4% |
| Media Value | \$59,099.38 | \$1,225,751.95 | \$1,107,762.80 | |
| Media Assisted | 14 | 103 | | |
| Number of Articles Tracked | 47 | 351 | | |

MEDIA ASSISTED/ HOSTED: The following media were assisted in April. Assistance may include supplying press materials including Mesa images, news releases, Visit Mesa publications and brochures; drafting of advertising copy; conducting press interviews; pitching Mesa product and promotions; attending meetings with media contacts.

- 1. Abdeel Yanez, travel blogger, *Viajero Peligro*: Worked with the Arizona Office of Tourism to host along the Apache Trail. Yanez's blog has 110,000 unique visitors per month.
- 2. Judy Hedding, About.com: Assisted by supplying information and images for Mother's Day events in Mesa.
- 3. Catherine Lefebvre, *Magazine XY*: Worked with the Arizona Office of Tourism to host to the Fresh Foodie Trail[™] and Apache Trail. Catherine has a confirmed assignment with Magazine XY (circulation of 530,000), for a piece on "Off road Jeep adventures," as well as a foodie story for her 8-minute segment on her CBC Radio show called, "On n'est pas Sortie de L'Auberge" which has a reach of 540,000.
- 4. Sarah Driggs and Lindsay Ridenour, travel bloggers/influencers, *Compass and Twine:* Hosted on the Fresh Foodie Trail[™] and Usery Mountain Regional Park. Compass and Twine has 34.8k followers on Instagram.
- 5. Shaheen Khan, travel blogger/influencer, *Lows to Luxe:* Chicago based fashion & lifestyle blog with 14,000 unique visitors per month and 23.1k followers on Instagram. Hosted on Fresh Foodie Trail[™] and Usery Mountain Regional Park.

- 6. Kimberly Kong, travel blogger/influencer, *Sensible Stylista*: Hosted on the Fresh Foodie Trail[™] and Usery Mountain Regional Park. Her blog as approximately 100,000 monthly views and has 80k followers on Instagram.
- 7. Diana Horsfall, travel blogger/influencer, *Queen Horsfall*: Hosted on the Fresh Foodie Trail[™] and Usery Mountain Regional park. Diana's blog has 16,000 unique views per month and has 58k followers on Instagram.
- 8. Jackie Dishner, freelance: Provided content, photos and the Desert Guide for a birding feature in the fall issue of the Valley Guide Quarterly, a Madden tourism publication distributed statewide to visitors centers and select consumers.

MAKE YOUR MARK FAM: Visit Mesa coordinated a group press tour with a focus on art and Arizona's hands-on experiences. Media visited Mesa Arts Center, Barnone, the Fresh Foodie Trail™, and goat yoga.

- 1. Linda Barnard, *Toronto Star*: The Toronto Star is Canada's highest circulation newspaper with an audience of 361,323. Their online outlet has 9,378,863 unique visitors per month.
- 2. Kerrie Burke, blogger/influencer, *The Life + Style of Kerrie M. Burke:* Lifestyle blogger based in Boston, sharing things she's most passionate about style, travel, interiors and more. Her blog, The Life + Style of Kerrie M. Burke, reaches an audience of approximately 100,000 readers while her Instagram account has 71.5K followers.
- 3. Alicia Chew, blogger/influencer, *Alicia Tenise:* Life and style blogger based in Washington D.C. Her blog receives 49,000 Pageviews/Month experiencing 29,800 uniques monthly. Alicia's Instagram has 14K followers with a high level of engagement.
- 4. Fiona Tapp, Canadian Traveller: Freelance writer from Ottawa, Canada on assignment for Canadian Traveller. Canadian Traveller receives 49,623 unique visitors per month to the website. Fiona also contributes to The Washington Post, Brides, and The Huffington Post.
- 5. Lawren Bagley, blogger/influencer, *Salt Water and Stilettos:* Lifestyle, fashion, and travel blogger based in Yuma, Arizona. Lawren's blog, Saltwater and Stilettos, provides her readers with a fun take on fashion, destinations, and lifestyle tips. Her Instagram account has 66.6K followers.

MISCELLANEOUS:

- Produced the Meeting Planner Guide
- Visit Mesa received a special recognition award during the Mesa Business Awards event hosted by the Mesa Chamber of Commerce
- Emily Brozewicz attended the Simpleview Summit at JW Marriott Starr Pass Resort Tucson and participated in the CRM Basics for New Users Training on April 3
- Emily Brozewicz presented to the Public Insight Network Bureau at the Walter Cronkite School of Journalism and Mass Communication on April 6.

Partner Relations

| New/Renew Partners | Value | Value YTD |
|--------------------|------------------|-----------|
| 9 | \$8 <i>,</i> 450 | \$147,200 |

| April 2017 Contracts | Partnership Level |
|------------------------------------|-------------------|
| Founders Grove | Effortless |
| Rustler's Rooste | Effortless |
| Marriott | Limitless |
| Arizona Outback Adventures | Effortless |
| Superstition Springs Golf Club | Effortless |
| Extended Stay East Mesa (Baseline) | Effortless |
| Extended Stay America Mesa (West) | Effortless |
| True Rest Float Spa | Priceless |
| RV Rental Outlet | Effortless |