RESOLUTION NO. 10956

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, ARIZONA DECLARING AS A PUBLIC RECORD PROPOSED TITLES AND SCHEDULES OF TERMS, RATES, FEES AND CHARGES FOR CITY-OWNED WASTEWATER UTILITIES

BE IT RESOLVED by the City Council of the City of Mesa, Maricopa County, State of Arizona, as follows:

<u>Section 1</u>: That the following Titles and Schedules of Terms, Rates, Fees and Charges for City-Owned Wastewater Utilities, true and correct copies of which are attached hereto and incorporated herein by reference, are declared to be public records pursuant to A.R.S. §9-801, *et seq.*, three copies of which shall be filed in the Office of the City Clerk and kept available for public use and inspection.

TITLE	SCHEDULE NO.
Residential Wastewater Service - Combined	S1.1, S2.1
Residential Wastewater Service - Separated	S1.11, S2.11
General Commercial Wastewater Service	S3.1, S4.1, S7.1, S7.2, S7.4, S8.1, S9.1
Multi-Unit Dwelling Wastewater Service	S3.2, S4.2
Multi-Unit Dwelling Wastewater Service - Alternate Rate	S3.2a, S4.2a
Commercial Restaurants Wastewater Service	S3.3, S4.3
General Commercial with Food Preparation Facilities Wastewater Service	S3.4, S4.4
Laundry/Dry Cleaners Wastewater Service	S3.5, S4.5
Recreational Vehicle (R.V.) Storage Facilities	S4.6
Industrial Wastewater Service	S5.1, S5.2
Governmental Agencies Wholesale Service	S8.2
Wastewater Meter Service	SM3.1, SM4.1, SM7.1, SM7.4, SM9.1, SM9.2

Additions to the text in the attachments are shown in bold, and underline: <u>Abc</u> Deletion to the text in the attachments are shown in strike-outs: Abc

PASSED AND ADOPTED by the City Council of the City of Mesa, Arizona, this 8th day of May, 2017.

ATTEST:

Ann Mickelon

APPROVED



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RESIDENTIAL WASTEWATER SERVICE - COMBINED

Inside City Limits - S1.1, Outside City Limits - S2.1

APPLICATION

These rates are applicable to all dwelling units receiving wastewater service inside and outside the City limits having an individual water meter measuring combined domestic and landscape use for the billing of utilities commencing with the August 2016-2017 billing cycle. This rate also applies to customers with City of Mesa wastewater utility service but not City of Mesa water utility service.

MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:*	<u>\$18.08</u> <u>\$18.80</u>
Usage Charge:**	\$1.48 <u>\$1.54</u> per 1,000 gallons of average winter water consumption
Plus:**	\$2.68\$2.79 per 1,000 gallons of average winter water consumption in excess of 5,000
	gallons
Outside City Limits:	

Outside City Linnts.	
Service Charge:*	\$26.61 <u>\$27.67</u>
Usage Charge:**	\$1.48\$1.54 per 1,000 gallons of average winter water consumption
<u>Plus:</u> **	\$4.69\$4.88 per 1,000 gallons of average winter water consumption in excess of 5,000
	gallons

*2,000 gallons of water included as a minimum based on availability of service.

**Average winter water consumption shall be based upon the water deliveries listed on the utility bills during the past December, January, February, and March billing cycles. The average will be computed at the end of March each year on the three lowest readings of this four-month period. Additionally, customers shall be billed based on the assumption that only 90 percent of their average winter water deliveries are discharged to the wastewater system.

Customers who do not have an individual average winter water consumption established shall be assessed a flat monthly charge based on the most recent citywide residential class average winter water consumption.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

RESIDENTIAL WASTEWATER SERVICE - SEPARATE

Inside City Limits – S1.11, Outside City Limits – S2.11

APPLICATION

These rates are applicable to all dwelling units receiving wastewater services inside and outside the City limits having both a domestic use water meter and a separate landscape use water meter for the billing of utilities commencing with the August 2016-2017 billing cycle. Wastewater charges computed on domestic water meter usage only.

MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:*	<u>\$18.08</u> <u>\$18.80</u>
Usage Charge:**	\$1.48\$1.54 per 1,000 gallons of actual water consumption
Plus:**	\$2.68 \$2.79 per 1,000 gallons of actual water consumption in excess of 5,000 gallons

Outside City Limits: Service Charge:* Usage Charge:**

Plus:**

\$26.61\$27.67 \$1.48\$1.54 per 1,000 gallons of actual water consumption \$4.69\$4.88 per 1,000 gallons of actual water consumption in excess of 5,000 gallons

* 2,000 gallons of water included as a minimum based on availability of service.

** Based on metered domestic water deliveries per billing cycle.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

<u>GENERAL COMMERCIAL WASTEWATER SERVICE</u> Inside City Limits – S3.1, Outside City Limits – S4.1 <u>GENERAL COMMERCIAL WASTEWATER SERVICE – Public Authorities</u> Hospitals – Inside City Limits – S7.1, Outside City Limits – S7.4 Federal – Inside City Limits – S7.2 State & Local Govts – Inside City Limits – S8.1 Schools – Inside City Limits – S9.1

APPLICATION

These rates are applicable to all commercial utility customers receiving wastewater service inside and outside the City limits for which no other specific schedule is provided for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:*	<u>\$18.59\$19.33</u>
Usage Charge:	\$1.48\$1.54 per 1,000 gallons for water delivered
Plus:	\$2.68 \$2.79 per 1,000 gallons for water delivered in excess of 5,000 gallons

Outside City Limits:	
Service Charge:*	<u>\$27.55</u> <u>\$28.65</u>
Usage Charge:	\$1.48\$1.54 per 1,000 gallons for water delivered
Plus:	\$4.69 <u>\$4.88</u> per 1,000 gallons for water delivered in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

MULTI-UNIT DWELLING WASTEWATER SERVICE

Inside City Limits – S3.2, Outside City Limits – S4.2

APPLICATION

These rates are applicable to all multiple dwelling units receiving wastewater service inside and outside the City limits not having a water meter for each dwelling unit (includes trailers, or mobile homes) for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:*	\$18.59 \$19.3 <u>3</u>
Usage Charge:**	\$1.48\$1.54 per 1,000 gallons for water delivered
Plus:**	\$2.68 \$2.79 per 1,000 gallons for water delivered in excess of 5,000 gallons

Outside City Limits: <u>Service Charge:</u>* <u>Usage Charge:</u> ** <u>Plus:</u> **

\$27.55**\$28.65** \$1.48<u>\$1.54</u> per 1,000 gallons for water delivered \$4.69<u>\$4.88</u> per 1,000 gallons for water delivered in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service. **Based on 95 percent of a customer's metered water deliveries per billing cycle.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

MULTI-UNIT DWELLING WASTEWATER SERVICE- ALTERNATE RATE

Inside City Limits - S3.2a, Outside City Limits - S4.2a

APPLICATION

These rates are applicable to all multiple dwelling units receiving wastewater service inside and outside the City limits not having a water meter for each dwelling unit (includes trailers, or mobile homes) and the water meter services both domestic and landscape use for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Inside City Limits: <u>Service Charge:</u> * <u>Usage Charge:</u> ** <u>Plus:</u> **	 \$18.59\$19.33 \$1.48\$1.54 per 1,000 gallons of average winter water consumption \$2.68\$2.79 per 1,000 gallons of average winter water consumption in excess of 5,000 gallons
Outside City Limits: <u>Service Charge:</u> * <u>Usage Charge:</u> ** <u>Plus:</u> **	 \$27.55\$28.65 \$1.48\$1.54 per 1,000 gallons of average winter water consumption \$4.69\$4.88 per 1,000 gallons of average winter water consumption in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service.

**Average winter water consumption shall be based upon the water usage listed on the utility bills received during the past December, January, February, and March billing cycles. The average will be computed at the end of the March each year on the three lowest reading of this four-month period. Additionally, customers shall be billed based on the assumption that only 95 percent of their average winter water consumption is discharged to the wastewater system.

Customers who do not have an average winter water consumption established shall be assessed a charge per billing cycle based on the most recent citywide residential class average winter water consumption per unit.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

COMMERCIAL RESTAURANTS WASTEWATER SERVICE

Inside City Limits – S3.3, Outside City Limits – S4.3

APPLICATION

These rates are applicable to all <u>commercial restaurant</u> utility customers receiving wastewater service inside and outside the City limits for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:*	<u>\$32.92</u> \$34.24
Usage Charge:	\$4.49\$4.67 per 1,000 gallons for water delivered
Plus:	\$4.43 <u>\$4.61</u> per 1,000 gallons for water delivered in excess of 5,000 gallons

Outside City Limits:Service Charge:*\$52.08\$54.16Usage Charge:\$4.49\$4.67 per 1,000 gallons for water deliveredPlus:\$8.74\$9.09 per 1,000 gallons for water delivered in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

GENERAL COMMERCIAL WITH FOOD PREPARATION FACILITIES WASTEWATER SERVICE

Inside City Limits - S3.4, Outside City Limits - S4.4

APPLICATION

These rates are applicable to all general commercial with food preparation facilities utility customers receiving wastewater service inside and outside the City limits for the billing of utilities commencing with the August 2016 **2017** billing cycle.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:*	\$26.65 <u>\$27.72</u>
Usage Charge:	\$3.11\$3.23 per 1,000 gallons for water delivered
<u>Plus:</u>	\$3.69\$3.84 per 1,000 gallons for water delivered in excess of 5,000 gallons (capital related component)
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Outside City Limits: Service Charge:*

Plus:

\$41.23\$42.88 \$3.10\$3.22 per 1,000 gallons for water delivered Usage Charge: \$7.00\$7.28 per 1,000 gallons for water delivered in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

Laundry/Dry Cleaners Wastewater Service Effective 07/01/1607/01/17 Ordinance No. 5332<u>TBD</u> Supersedes Schedule Effective 07/01/1507/01/16

LAUNDRY/DRY CLEANERS WASTEWATER SERVICE

Inside City Limits – S3.5, Outside City Limits – S4.5

APPLICATION

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These rates are applicable to all <u>laundry/dry cleaners</u> utility customers receiving wastewater service inside and outside the City limits for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:*	<u>\$20.24\$21.05</u>
Usage Charge:	\$1.83\$1.90 per 1,000 gallons for water delivered
Plus:	\$2.84 \$2.95 per 1,000 gallons for water delivered in excess of 5,000 gallons

Outside City Limits:Service Charge:*\$30.28\$31.49Usage Charge:\$1.83\$1.90 per 1,000 gallons for water deliveredPlus:\$5.12\$5.32 per 1,000 gallons for water delivered in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

Recreational Vehicle (R.V.) Storage Facilities Effective 07/01/1607/01/17 Ordinance No. 5332<u>TBD</u> Supersedes Schedule Effective 07/01/1507/01/16

RECREATIONAL VEHICLE (R.V.) STORAGE FACILITIES - S4.6

APPLICATION

These rates are applicable to all recreational vehicle (R.V.) storage facilities receiving wastewater service located inside and outside the City limits that discharge into a wastewater main owned and operated by the City of Mesa for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Rate:	\$124.80 <u>\$129.79</u> Wastewater Service Charge
Plus:	All environmental waste program charges as applicable based on monitoring requirements
	to be determined by the City of Mesa.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

Industrial Wastewater Service Effective 07/01/1607/01/17 Ordinance No. 5332TBD Supersedes Schedule Effective 07/01/1507/01/16

INDUSTRIAL WASTEWATER SERVICE

Inside City Limits – S5.1, Outside City Limits – S5.2

APPLICATION

These rates are applicable to all industrial customers with discharge receiving wastewater service that requires billing based on loading under the Mesa City Code located inside and outside the City limits that discharge into a sanitary wastewater main owned and operated by the City of Mesa for the billing of utilities commencing with the August 2016-2017 billing cycle.

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MONTHLY BILLING CYCLE

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Inside City Limits:

Rate:	Varies by quantity and strength of wastewater discharged. Rate components used to calculate	
	individual wastewater charges are as follows:	
Capital Compor	<u>nent</u> :	
Flow:	\$2.613 \$2.718 per 1,000 gallons discharged in excess of 5,000 gallons	
BOD:	\$0.203\$0.211 per pound discharged in excess of the pounds contributed in the first 5,000 gallons	
SS:	\$0.168\$0.175 per pound discharged in excess of the pounds contributed in the first 5,000 gallons	
User Charge Component:		
Flow:	\$0.768 \$0.799 per 1,000 gallons discharged	
BOD:	\$0.375\$0.390 per pound discharged	
SS:	\$0.224\$0.233 per pound discharged	
<u>Minimum:</u>	\$14.35 \$14.92 (includes the use of 5,000 gallons; capital component)	
	\$3.60\$3.74 (user charge billing component)	
Outside City Limits:		

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Varies by quantity and strength of wastewater discharged. Rate components used to calculate Rate: individual wastewater charges are as follows:

Capital Component:

Flow: \$4.291\$4.463 per 1,000 gallons discharged in excess of 5,000 gallons BOD: \$0.487\$0.506 per pound discharged in excess of the pounds contributed in the first 5,000 gallons \$0.353\$0.367 per pound discharged in excess of the pounds contributed in the first 5,000 gallons SS: User Charge Component: \$0.768 \$0.799 per 1,000 gallons discharged Flow: BOD: \$0.375 \$0.390 per pound discharged SS: \$0.224 \$0.233 per pound discharged Minimum: \$32.01\$33.29 (includes the use of 5,000 gallons; capital component) \$3.60<u>\$3.74</u> (user charge billing component)

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

Governmental Agencies Wholesale Service-Outside the City Effective 07/01/1607/01/17 Ordinance No. 5332<u>TBD</u> Supersedes Schedule Effective 07/01/1507/01/16

GOVERNMENTAL AGENCIES WHOLESALE SERVICE – S8.2

APPLICATION

These rates are applicable to State & Local Governments receiving wastewater service outside the City limits that discharge into a sanitary wastewater main owned and operated by the City of Mesa for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Service Charge:*
Usage Charge:\$14.64\$15.23
\$1.14\$1.19
per 1,000 gallons for water delivered
\$2.13\$2.22
per 1,000 gallons for water delivered in excess of 5,000 gallons
s for water delivered in excess of 5,000 gallons
s for water included as a minimum based on availability of service.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

Wastewater Meter Service Effective 05/01/1707/01/17 Ordinance No. 53711TBD Supersedes Schedule Effective 07/01/1605/01/17

<u>WASTEWATER METER SERVICE</u> Inside City Limits – SM3.1, Outside City Limits – SM4.1 <u>WASTEWATER METER SERVICE – Public Authorities</u> Hospitals – Inside City Limits – SM7.1, Outside City Limits – SM7.4 Schools – Inside City Limits – SM9.1, Outside City Limits – SM9.2

APPLICATION

These rates are applicable to all eligible commercial, industrial, and public authority utility customers receiving wastewater service inside and outside the City limits for the billing of utilities commencing with the June, August 2017 billing cycle.

MONTHLY BILLING CYCLE (Based on wastewater flow)

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:	<u>\$124.26</u> <u>\$129.23</u>
Usage Charge:	\$1.48\$1.54 per 1,000 gallons for wastewater discharged
Plus:	\$2.68 \$2.79 per 1,000 gallons for wastewater discharged in excess of 5,000 gallons

Outside City Limits:	
Service Charge:	\$133.21 <u>\$138.54</u>
Usage Charge:	\$1.48\$1.54 per 1,000 gallons for wastewater discharged
Plus:	\$4.69 <u>\$4.88</u> per 1,000 gallons for wastewater discharged in excess of 5,000 gallons

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

See Terms and Conditions for the Sale of Utilities.

All water that is collected in the customer's sewer must be discharged through a single outfall. This schedule shall not apply where the customer's sewer system includes additional unmetered outfalls, which require wastewater billing based on water delivered.

The Customer shall be responsible for all costs associated with the purchase, installation and maintenance of City approved meters in an approved location. Construction plans must be approved by the applicable City Departments before any purchase of the meters and their installation can proceed.

CUSTOMER ELIGIBILITY

In addition to the requirements set forth above regarding Terms and Conditions, a Customer must satisfy the following conditions to be and remain eligible to receive service under this Schedule SM3.1 or SM4.1:

Customers must discharge a minimum of an average annual volume of wastewater discharged through the outfall of 2400 kgal (or an anticipated volume in such amount if a new customer or a customer with less than twelve (12) months of billing history).

In addition, the Customer must either: (i) receive water service from the City with an average annual billed water demand at the same location as the sewer connection (in thousands of gallons or "kgal") of equal to or greater than 11,000 kgal (not including water delivered under Landscape, Fire or Large Turf services), or if a new customer, an anticipated average annual billed usage of equal to or greater than such amount; or (ii) discharge water not delivered by the City.

Notwithstanding the preceding, all customers subject to rates applicable under Multi-Unit Dwelling Wastewater Schedule Numbers S3.2, S3.2a, S4.2, S4.2a, and Industrial Wastewater Service Schedule Numbers S5.1 and S5.2 are not eligible for service under this Schedule SM3.1 and SM4.1.

RESIDENTIAL WASTEWATER SERVICE - COMBINED

Inside City Limits - S1.1, Outside City Limits - S2.1

APPLICATION

These rates are applicable to all dwelling units receiving wastewater service inside and outside the City limits having an individual water meter measuring combined domestic and landscape use for the billing of utilities commencing with the August 2016 2017 billing cycle. This rate also applies to customers with City of Mesa wastewater utility service but not City of Mesa water utility service.

MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:*	<u>\$18.08</u> \$18.80
Usage Charge:**	\$1.48\$1.54 per 1,000 gallons of average winter water consumption
Plus:**	\$2.68\$2.79 per 1,000 gallons of average winter water consumption in excess of 5,000
	gallons
Outside City Limits:	
Service Charge:*	\$26.61 \$27.67
<u> </u>	(1, 0, 0, 1, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,

Usage Charge:** \$1.48<u>\$1.54</u> per 1,000 gallons of average winter water consumption \$4.69\$4.88 per 1,000 gallons of average winter water consumption in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service.

**Average winter water consumption shall be based upon the water deliveries listed on the utility bills during the past December, January, February, and March billing cycles. The average will be computed at the end of March each year on the three lowest readings of this four-month period. Additionally, customers shall be billed based on the assumption that only 90 percent of their average winter water deliveries are discharged to the wastewater system.

Customers who do not have an individual average winter water consumption established shall be assessed a flat monthly charge based on the most recent citywide residential class average winter water consumption.

ADJUSTMENTS

Plus:**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

Residential Wastewater Service - Separate Effective 07/01/1607/01/17 Ordinance No. 5332TBD Supersedes Schedule Effective 07/01/1507/01/16

RESIDENTIAL WASTEWATER SERVICE - SEPARATE

Inside City Limits - S1.11, Outside City Limits - S2.11

APPLICATION

These rates are applicable to all dwelling units receiving wastewater services inside and outside the City limits having both a domestic use water meter and a separate landscape use water meter for the billing of utilities commencing with the August 2016-2017 billing cycle. Wastewater charges computed on domestic water meter usage only.

MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Inside City Limits: <u>Service Charge:</u> * <u>Usage Charge:</u> ** <u>Plus:</u> **	 \$18.08\$18.80 \$1.48\$1.54 per 1,000 gallons of actual water consumption \$2.68\$2.79 per 1,000 gallons of actual water consumption in excess of 5,000 gallons
Outside City Limits: <u>Service Charge:</u> * <u>Usage Charge:</u> **	\$26.61 <u>\$27.67</u> \$1.48 <u>\$1.54</u> per 1,000 gallons of actual water consumption

* 2,000 gallons of water included as a minimum based on availability of service.

** Based on metered domestic water deliveries per billing cycle.

ADJUSTMENTS

Plus:**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

\$4.69 \$4.88 per 1,000 gallons of actual water consumption in excess of 5,000 gallons

TERMS AND CONDITIONS

GENERAL COMMERCIAL WASTEWATER SERVICE

Inside City Limits – S3.1, Outside City Limits – S4.1 <u>GENERAL COMMERCIAL WASTEWATER SERVICE – Public Authorities</u> Hospitals – Inside City Limits – S7.1, Outside City Limits – S7.4 Federal – Inside City Limits – S7.2 State & Local Govts – Inside City Limits – S8.1 Schools – Inside City Limits – S9.1

APPLICATION

These rates are applicable to all commercial utility customers receiving wastewater service inside and outside the City limits for which no other specific schedule is provided for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:*	<u>\$18.59</u> <u>\$19.33</u>
Usage Charge:	\$1.48 <u>\$1.54</u> per 1,000 gallons for water delivered
Plus:	\$2.68\$2.79 per 1,000 gallons for water delivered in excess of 5,000 gallons

Outside City Limits:

Service Charge:*\$27.55\$28.65Usage Charge:\$1.48\$1.54Plus:\$4.69\$4.88per 1,000 gallons for water delivered in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

MULTI-UNIT DWELLING WASTEWATER SERVICE

Inside City Limits – S3.2, Outside City Limits – S4.2

APPLICATION

These rates are applicable to all multiple dwelling units receiving wastewater service inside and outside the City limits not having a water meter for each dwelling unit (includes trailers, or mobile homes) for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Inside City Limits: Service Charge:* Usage Charge:** Plus:**	 \$18.59 \$19.33 \$1.48 \$1.54 per 1,000 gallons for water delivered \$2.68 \$2.79 per 1,000 gallons for water delivered in excess of 5,000 gallons
Outside City Limits: <u>Service Charge:</u> * <u>Usage Charge:</u> ** <u>Plus:</u> **	 \$27.55 \$28.65 \$1.48 \$1.54 per 1,000 gallons for water delivered \$4.69 \$4.88 per 1,000 gallons for water delivered in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service.

**Based on 95 percent of a customer's metered water deliveries per billing cycle.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

MULTI-UNIT DWELLING WASTEWATER SERVICE-ALTERNATE RATE

Inside City Limits - S3.2a, Outside City Limits - S4.2a

APPLICATION

These rates are applicable to all multiple dwelling units receiving wastewater service inside and outside the City limits not having a water meter for each dwelling unit (includes trailers, or mobile homes) and the water meter services both domestic and landscape use for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:*	\$18.59 <u>\$19.33</u>
Usage Charge:**	\$1.48 \$1.54 per 1,000 gallons of average winter water consumption
<u>Plus:</u> **	\$2.68\$2.79 per 1,000 gallons of average winter water consumption in excess of 5,000
	gallons
Outside City Limits:	
Service Charge:*	<u>\$27.55</u> <u>\$28.65</u>
Usage Charge: **	\$1.48\$1.54 per 1,000 gallons of average winter water consumption
<u>Plus:</u> **	\$4.69\$4.88 per 1,000 gallons of average winter water consumption in excess of 5,000
	gallons

*2,000 gallons of water included as a minimum based on availability of service.

**Average winter water consumption shall be based upon the water usage listed on the utility bills received during the past December, January, February, and March billing cycles. The average will be computed at the end of the March each year on the three lowest reading of this four-month period. Additionally, customers shall be billed based on the assumption that only 95 percent of their average winter water consumption is discharged to the wastewater system.

Customers who do not have an average winter water consumption established shall be assessed a charge per billing cycle based on the most recent citywide residential class average winter water consumption per unit.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

COMMERCIAL RESTAURANTS WASTEWATER SERVICE

Inside City Limits - S3.3, Outside City Limits - S4.3

APPLICATION

These rates are applicable to all <u>commercial restaurant</u> utility customers receiving wastewater service inside and outside the City limits for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Inside City Limits:

Service Charge:*	<u>\$32.92</u> <u>\$34.24</u>
Usage Charge:	\$4.49 <u>\$4.67</u> per 1,000 gallons for water delivered
<u>Plus:</u>	\$4.43 <u>\$4.61</u> per 1,000 gallons for water delivered in excess of 5,000 gallons

Outside City Limits: <u>Service Charge:</u>* <u>Usage Charge:</u>

Plus:

\$52.08\$54.16 \$4.49\$4.67 per 1,000 gallons for water delivered \$8.74\$9.09 per 1,000 gallons for water delivered in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

GENERAL COMMERCIAL WITH FOOD PREPARATION FACILITIES WASTEWATER SERVICE

Inside City Limits – S3.4, Outside City Limits – S4.4

APPLICATION

These rates are applicable to all **general commercial with food preparation facilities** utility customers receiving wastewater service inside and outside the City limits for the billing of utilities commencing with the August 2016 2017 billing cycle.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:*	<u>\$26.65\$27.72</u>
Usage Charge:	\$3.11\$3.23 per 1,000 gallons for water delivered
<u>Plus:</u>	\$3.69\$3.84 per 1,000 gallons for water delivered in excess of 5,000 gallons (capital related
	component)

Outside City Limits:

Service Charge:*	<u>\$41.23\$42.88</u>
Usage Charge:	\$3.10\$3.22 per 1,000 gallons for water delivered
<u>Plus:</u>	\$7.00\$7.28 per 1,000 gallons for water delivered in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

LAUNDRY/DRY CLEANERS WASTEWATER SERVICE

Inside City Limits - S3.5, Outside City Limits - S4.5

APPLICATION

These rates are applicable to all <u>laundry/dry cleaners</u> utility customers receiving wastewater service inside and outside the City limits for the billing of utilities commencing with the August <u>2016</u> <u>2017</u> billing cycle.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Inside City Limits:

Service Charge:*	<u>\$20.24</u> <u>\$21.05</u>
Usage Charge:	\$1.83 <u>\$1.90</u> per 1,000 gallons for water delivered
<u>Plus:</u>	\$2.84\$2.95 per 1,000 gallons for water delivered in excess of 5,000 gallons

Outside City Limits: <u>Service Charge:</u>* <u>Usage Charge:</u>

Plus:

\$30.28\$31.49
 \$1.83\$1.90
 per 1,000 gallons for water delivered
 \$5.12\$5.32
 per 1,000 gallons for water delivered in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

RECREATIONAL VEHICLE (R.V.) STORAGE FACILITIES - S4.6

APPLICATION

These rates are applicable to all recreational vehicle (R.V.) storage facilities receiving wastewater service located inside and outside the City limits that discharge into a wastewater main owned and operated by the City of Mesa for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Rate:\$124.80\$129.79Wastewater Service ChargePlus:All environmental waste program charges as applicable based on monitoring requirements
to be determined by the City of Mesa.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

Industrial Wastewater Service Effective 07/01/1607/01/17 Ordinance No. 5332TBD Supersedes Schedule Effective 07/01/1507/01/16

INDUSTRIAL WASTEWATER SERVICE

Inside City Limits – S5.1, Outside City Limits – S5.2

APPLICATION

These rates are applicable to all industrial customers with discharge receiving wastewater service that requires billing based on loading under the Mesa City Code located inside and outside the City limits that discharge into a sanitary wastewater main owned and operated by the City of Mesa for the billing of utilities commencing with the August 2016-2017 billing cycle.

MONTHLY BILLING CYCLE

Inside City Limits:

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Rate:	Varies by quantity and strength of wastewater discharged. Rate components used to calculate individual wastewater charges are as follows:			
Capital Compon	Capital Component:			
Flow:	\$2.613 <u>\$2.718</u> per 1,000 gallons discharged in excess of 5,000 gallons			
BOD:	\$0.203 <u>\$0.211</u> per pound discharged in excess of the pounds contributed in the first 5,000 gallons			
SS:	\$0.168 <u>\$0.175</u> per pound discharged in excess of the pounds contributed in the first 5,000 gallons			
User Charge Component:				
Flow:	\$0.768<u></u>\$0.799 per 1,000 gallons discharged			
BOD:	\$0.375 <u>\$0.390</u> per pound discharged			
SS:	\$0.224 \$0.233 per pound discharged			
Minimum:	\$14.35 <u>\$14.92</u> (includes the use of 5,000 gallons; capital component)			
	\$3.60\$3.74 (user charge billing component)			

Outside City Limits:

Varies by quantity and strength of wastewater discharged. Rate components used to calculate Rate: individual wastewater charges are as follows: Capital Component:

<u>Capital Component</u> .		
Flow:	\$4.291 \$4.463 per 1,000 gallons discharged in excess of 5,000 gallons	
BOD:	\$0.487 <u>\$0.506</u> per pound discharged in excess of the pounds contributed in the first 5,000 gallons	
SS:	\$0.353\$0.367 per pound discharged in excess of the pounds contributed in the first 5,000 gallons	
User Charge Component:		
Flow:	\$0.768 \$0.799 per 1,000 gallons discharged	
BOD:	\$0.375 \$0.390 per pound discharged	
SS:	\$0.224 \$0.233 per pound discharged	
Minimum:	\$32.01\$33.29 (includes the use of 5,000 gallons; capital component)	
	\$3.60\$3.74 (user charge billing component)	

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

GOVERNMENTAL AGENCIES WHOLESALE SERVICE – S8.2

APPLICATION

These rates are applicable to State & Local Governments receiving wastewater service outside the City limits that discharge into a sanitary wastewater main owned and operated by the City of Mesa for the billing of utilities commencing with the August 2016 2017 billing cycle.

MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Service Charge:*\$14.64\$15.23Usage Charge:\$1.14\$1.19Plus:\$2.13\$2.22*2,000 gallons of water included as a minimum based on availability of service.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

Wastewater Meter Service Effective 05/01/1707/01/17 Ordinance No. 5371TBD Supersedes Schedule Effective 07/01/1605/01/17

WASTEWATER METER SERVICE Inside City Limits – SM3.1, Outside City Limits – SM4.1

<u>WASTEWATER METER SERVICE – Public Authorities</u> Hospitals – Inside City Limits – SM7.1, Outside City Limits – SM7.4 Schools – Inside City Limits – SM9.1, Outside City Limits – SM9.2

APPLICATION

These rates are applicable to all eligible commercial, industrial, and public authority utility customers receiving wastewater service inside and outside the City limits for the billing of utilities commencing with the June,August 2017 billing cycle.

MONTHLY BILLING CYCLE (Based on wastewater flow)

The charge per billing cycle shall consist of the following components:

Inside City Limits:	
Service Charge:	<u>\$124.26\$129.23</u>
Usage Charge:	\$1.48\$1.54 per 1,000 gallons for wastewater discharged
Plus:	\$2.68 \$2.79 per 1,000 gallons for wastewater discharged in excess of 5,000 gallons
Outside City Limits:	

Outside City Limits:	
<u>Service Charge:</u> \$133.21\$138.54	
Usage Charge: \$1.48\$1.54 per 1,000 gallons for wastewater discharged	
Plus: \$4.69 \$4.88 per 1,000 gallons for wastewater discharged in excess of 5,000) gallons

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

See Terms and Conditions for the Sale of Utilities.

All water that is collected in the customer's sewer must be discharged through a single outfall. This schedule shall not apply where the customer's sewer system includes additional unmetered outfalls, which require wastewater billing based on water delivered.

The Customer shall be responsible for all costs associated with the purchase, installation and maintenance of City approved meters in an approved location. Construction plans must be approved by the applicable City Departments before any purchase of the meters and their installation can proceed.

CUSTOMER ELIGIBILITY

In addition to the requirements set forth above regarding Terms and Conditions, a Customer must satisfy the following conditions to be and remain eligible to receive service under this Schedule SM3.1 or SM4.1:

Customers must discharge a minimum of an average annual volume of wastewater discharged through the outfall of 2400 kgal (or an anticipated volume in such amount if a new customer or a customer with less than twelve (12) months of billing history).

In addition, the Customer must either: (i) receive water service from the City with an average annual billed water demand at the same location as the sewer connection (in thousands of gallons or "kgal") of equal to or greater than 11,000 kgal (not including water delivered under Landscape, Fire or Large Turf services), or if a new customer, an anticipated average annual billed usage of equal to or greater than such amount; or (ii) discharge water not delivered by the City.

Notwithstanding the preceding, all customers subject to rates applicable under Multi-Unit Dwelling Wastewater Schedule Numbers S3.2, S3.2a, S4.2, S4.2a, and Industrial Wastewater Service Schedule Numbers S5.1 and S5.2 are not eligible for service under this Schedule SM3.1 and SM4.1.