

City Council Report

Date: May 8, 2017
To: City Council

Through: Mike Kennington, Chief Financial Officer

From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director

Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator

Subject: Purchase of Replacement Servers and Software for the Customer Information

System (CIS) Upgrade as requested by the Information Technology

Department (Citywide)

Purpose and Recommendation

Council is requested to approve the Purchase of Replacement Servers and Software for the CIS Upgrade as recommended.

The Information Technology Department and Purchasing recommend authorizing the purchase from State of Arizona cooperative contracts and lowest quoted vendors: CDW Government at \$30,959.42; and Insight Public Sector at \$5,977.40; and purchase from the sole source vendor, Hansen Technologies at \$23,591.15; for the combined total award of \$60,527.97.

Background / Discussion

The City of Mesa's CIS System is used for City utilities billing and other services. This system is running on servers that are near the end of their supportable industry life. This server upgrade is timed to coincide with the software upgrade of the CIS system to minimize impact to Mesa citizens. In the process of upgrading, the Information Technology Department will also redesign the system to better protect customer credit card information per Payment Card Industry (PCI) guidelines.

Alternatives

Council may choose not to authorize purchase and new quotes will be obtained.

Fiscal Impact

This purchase is funded by the Information Technology Department application lifecycle FY2017 budget.

Coordinated With

Information Technology and Purchasing

PURCHASING INFORMATION

Action: One-Time Purchase Award Contracting Agency: State of Arizona

Contracting Agency Contract Number: ADSPO16-137341 and ADSPO16-137343

Mesa Contract Number: 2017192

QUOTES

(Cisco Server Hardware, Software and Support Sub-Total before Taxes)

CDW-G – Chicago, IL \$29,124.56 (Recommended)

Custom Storage (cStor) – Scottsdale, AZ \$30,373.98 World Wide Technology, Inc. \$31,486.90

(Cisco Computer Based Services)

Insight Public Sector \$5,977.40 (Recommended)

CDW-G – Chicago, IL \$6,897.00 World Wide Technology, Inc. \$6,897.00

AWARD RECOMMENDATION

CDW Government Chicago, IL

Description

Cisco Server Hardware, Software and Support per Contract No. 2017192, State Contract No. ADSPO16-137341 and CDW-G Quote HSZL450 dated 3/7/2017

 Base
 \$29,124.56

 Estimated Sales Tax
 \$1,834.86

 Total
 \$30,959.42

Insight Public Sector Tempe, AZ

Description

(4) - Cisco Computer Based Services (C1 ECS IA – 1 Year) per Contract No. 2017192, State Contract No. ADSPO16-137343 and Insight Quote 218767474 dated 3/8/2017

Total \$5,977.40

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PURCHASING INFORMATION II

Action: One-Time Purchase Award

Procurement Method: Competition Exempt (Sole Source)

Mesa Contract Number: 2017200

AWARD RECOMMENDATION

Hansen Technologies Atlanta, GA

Description

Computer Software – (1) Microfocus COBOL Server Express licenses and (3) new 10 Unit license packs of Server for COBOL per Contract No. 2017200 and Hansen Technologies Quote dated 3/9/2017

Total \$23,591.15

Purchase Total: \$60,527.97