

# Federal Funding Recommendation

CDBG 17/18	\$ 3,224,529				Non-PS Project	Recommendation		Request
CDBG	Public Services (PS)	Recommendaton	Request		Rehab	\$	650,000	\$ 650,000
	STF Case Coordin.	\$	35,000	\$ 60,000	Façade	\$	322,500	\$ 322,500
	CBI Navigation		\$95,000	\$ 174,732	NEDCO	\$	100,000	\$ 100,000
	Child Crisis	\$	15,000	\$ 75,000	Paz de Cristo/Marc	\$	106,800	\$ 106,800
	CBI Mobile Outreach		\$65,000	\$ 65,000	Demoliton	\$	50,000	\$ 50,000
	Autumn House	\$	35,000	\$ 67,500	Marc Community	\$	250,000	\$ 372,000
	Paz/Marc	\$	183,000	\$ 359,428	Child Crisis	\$	300,000	\$ 419,000
	Local First AZ	\$	25,000	\$ 56,814	Save the Family	\$	115,000	\$ 115,000
	WMCDC		\$45,000	\$ 90,000	Ability 360		0	\$ 81,141
					Resurrection Ministry		0	\$ 107,289
Totals		\$	498,000	\$ 2,029,465		\$ 1,894,300	\$ 2,323,730	

	Available Funding	Project	Recommendation	Request
<b>ESG</b>	<b>\$</b>	<b>287,998</b>	A New Leaf- Shelters	\$ 172,798 \$ 250,000
			Save the Family/IHELP RR	\$ 93,600 \$ 200,000
			Admin	\$ 21,600 \$ 21,600
			<b>Total</b>	<b>\$ 287,998 \$ 471,600</b>

	Available Funding	Project	Recommendation	Request
<b>HOME</b>	<b>\$1,002,129</b>	Housing - TBRA	\$ 100,000	\$100,000
		Community Bridges- TBRA	\$210,168	\$220,000
		ArtSpace Lofts	\$500,000	\$500,000
		Housing (CHDO Set-Aside)	\$150,319	\$150,319
		Admin	\$100,213	\$100,213
		<b>Total</b>	<b>\$ 1,060,700</b>	<b>\$1,070,532</b>

# Human Services Funding Recommendations

Agency/program	Request	Recommendation
House of Refuge, Inc	\$ 48,400	\$ 48,000
A New Leaf Supportive Services	\$ 50,000	\$ 50,000
Save the Family	\$ 150,000	\$ 125,000
A New Leaf-Rapid Rehousing	\$ 72,500	\$ 50,000
Marc Community Resources, Inc.	\$ 56,160	\$ 30,000
A New Leaf- emergency shelter	\$ 250,000	\$ 27,000
Paz de Cristo Community Center Employment	\$ 26,235	\$ 25,000
Lutheran Social Services of the Southwest	\$ 30,000	\$ 25,000
East Valley Adult Resources, Inc.	\$ 25,000	\$ 25,000
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Paz de Cristo Community Center Showers	\$ 25,960	\$ 25,000
United Food Bank	\$ 20,000	\$ 18,000
Teen Lifeline	\$ 20,000	\$ 18,000
Maggie's Place, Inc.- Hannah House Shelter	\$ 35,000	\$ 18,000
Community Legal Services, Inc. Removing Barriers	\$ 54,100	\$ 45,000
Oakwood Creative Care, Inc.	\$ 36,000	\$ 36,000
Child Crisis Arizona	\$ 25,000	\$ 15,000
Valley of the Sun YMCA/Mesa	\$ 15,000	\$ 10,000
MesaCAN	\$ 175,000	\$ 90,000
Boys and Girls Clubs of the East Valley	\$ 35,000	\$ 15,000
Early Childhood Enrichment Project	\$ 70,000	\$ 60,000
<b>Total Human Service Funding*</b>		<b>\$ 780,000</b>

**\*\$720,000 17/18 and \$70,000 rollover 16/17 funding**