

# **Community Development Block Grant (CDBG) Program**

## **HOME Investment Partnership (HOME) Program**

## **Emergency Solutions Grant (ESG) Program**

## **Human Services Funding**



**Presentation to Community and Cultural Development Committee  
March 30, 2017**



# Purpose and Recommendation

- Allocation of federal and local dollars for FY 17/18
- Recommend funding for the following programs
  - Community Development Block Grants (CDBG)
  - HOME Investment Partnership (HOME)
  - Emergency Solutions Grants (ESG)
  - Human Services

## Estimated HUD Allocations for FY 2017/18

Funding Source	Amount	2016/17 Program Income	Total	Caps (%)
<b>CDBG</b>	\$3,224,529	\$0	\$3,240,050	15% Public Service 20% Admin
<b>HOME</b>	\$1,002,129	\$60,000	\$1,002,129	10% Admin 15% min CHDO
<b>ESG</b>	\$287,998	\$0	\$287,998	7.5% Admin 60% Shelter/Outreach
<b>Human Services</b>	*\$720,000	\$60,000	\$780,000	*Includes ABC \$108,000 General Fund \$612,000
<b>Totals</b>	<b>\$5,234,656</b>	<b>\$120,000</b>	<b>\$5,354,656</b>	

# Applications

72 applications submitted:

➤ 13 CDBG	\$1,970,434
➤ 15 ESG/Homeless	\$1,575,960
➤ 40 Human Services	\$1,749,078
➤ 4 HOME	<u>\$2,603,675</u>
<b>Total:</b>	<b>\$7,899,147</b>

# Application Process

- Submission via ZoomGrants Software
- Initial department eligibility review
- Housing & Community Development Advisory Board
  - Presentations & Scoring
- Department recommendations
- Community & Cultural Development Committee review and recommendation
- City Council review and final action.



# Considerations for Funding Projects

- Recommendations of Housing & Community Development Advisory Board
- Consolidated Plan priorities
- City Council priorities
- Funding capacity

## CDBG FY 2017/18 Applications for Funding

Funding Source	Economic Development Applications	Requested Funding	Recommended Funding
CDBG	Neighborhood Economic Development Corporation (NEDCO) – Economic Development Program	\$100,000	\$100,000
CDBG	<i>Economic Development Subtotal</i>		\$100,000

## CDBG FY 2017/18 Applications for Funding

Funding Source	Housing Rehabilitation Applications	Requested Funding	Recommended Funding
CDBG	COM Housing and Community Development – Demolition	\$50,000	\$50,000
CDBG	COM Housing and Community Development – Homeowner Rehabilitation Program	\$650,000	\$650,000
	<i>Housing Rehabilitation Subtotal</i>		\$700,000



## CDBG FY 2017/18 Applications for Funding

Funding Source	Public Facilities Infrastructure Applications	Requested Funding	Recommended Funding
CDBG	Child Crisis Arizona – Campus Creation	\$419,000	\$300,000
CDBG	COM Housing and Community Development – Downtown Façade Improvement Program – Phase 2	\$322,500	\$322,500
CDBG	Save the Family – Conference Center	\$115,000	\$115,000

## CDBG FY 2017/18 Applications for Funding

Funding Source	Public Facilities Infrastructure Applications	Requested Funding	Recommended Funding
CDBG	Marc Community Resources – Courtyard Improvements for the Disabled	\$372,000	\$250,000
CDBG	Paz de Cristo Community Center – Day Center & Navigation Svcs. Construction	\$108,000	\$108,000
	<i>Public Facilities Infrastructure Subtotal</i>		\$1,095,500

## CDBG FY 2017/18 Applications for Funding

Funding Source	Public Service Applications – (15% Maximum Allowable Amount - \$483,679)	Requested Funding	Recommended Funding
CDBG	<b>A New Leaf</b> – Autumn House Domestic Violence Shelter	\$67,500	\$35,000
CDBG	<b>Child Crisis Arizona</b> – Emergency Children’s Placement Services	\$75,000	\$15,000
CDBG	<b>Community Bridges</b> – Homeless Navigation Services	\$174,732	\$95,000
CDBG	<b>Community Bridges</b> – Mobile Outreach & Crisis Stabilization Services	\$65,000	\$65,000
CDBG	<b>Local First Arizona Foundation</b> – Fuerza Local	\$56,814	\$25,000

## CDBG FY 2017/18 Applications for Funding

<b>Funding Source</b>	<b>Public Service Applications – (15% Maximum Allowable Amount - \$483,679)</b>	<b>Requested Funding</b>	<b>Recommended Funding</b>
<b>CDBG</b>	<b>Paz de Cristo</b> – Day Center & Navigation Services	<b>\$359,428</b>	<b>\$183,000</b>
<b>CDBG</b>	<b>Save the Family</b> – Homeless Families Intervention Case Coordination	<b>\$60,000</b>	<b>\$35,000</b>
<b>CDBG</b>	<b>West Mesa CDC</b> – Economic Development Program	<b>\$90,000</b>	<b>\$45,000</b>
	<b><i>Public Service Subtotal</i></b>		<b>\$498,000</b>

## ESG FY 2017/18 Applications for Funding

Funding Source	Non Profit Agency Applications	Requested Funding	Recommended Funding
<b>ESG – Shelter</b>	<b>A New Leaf – Homeless Shelter Services</b>	<b>\$250,000</b>	<b>\$172,798</b>
<b>ESG – Rapid Rehousing</b>	<b>Save the Family – Lutheran Social Services of the SW Collaborative</b>	<b>\$200,000</b>	<b>\$93,600</b>
	<b>Subtotal</b>		<b>\$266,398</b>

**HUD Cap for ESG Shelters and Outreach is 60% - \$172,798**  
**HUD Cap for Administration 7.5% - \$21,600**



## HOME FY 2017/18 Applications for Funding

<b>Funding Source</b>	<b>Non Profit Agency Applications (Allocation for projects/programs - \$901,916)</b>	<b>Requested Funding</b>	<b>Recommended Funding</b>
<b>HOME</b>	<b>City of Mesa Housing – TBRA Program</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>HOME</b>	<b>Community Bridges – TBRA Program</b>	<b>*\$217,144</b>	<b>\$210,168</b>
<b>HOME</b>	<b>ArtSpace – ArtSpace Mesa Lofts</b>	<b>\$500,000</b>	<b>\$500,000</b>
	<b>Subtotal</b>		<b>\$810,168</b>

**\*2 year Agreement – FY 15/16 and FY 16/17**  
**15% CHDO Set-Aside – \$150,319**  
**HUD cap for HOME Administration 10% - \$100,213**

## Human Services / ABC FY 2017/18 Applications for Funding

Funding Source	Non Profit Agency Applications	Requested Funding	Recommended Funding
HS/ABC	House of Refuge – Adopt A House	\$48,400	\$48,000
HS/ABC	A New Leaf – Housing Stability Support Services	\$50,000	\$50,000
HS/ABC	Save the Family – Homeless Case Management & Supportive Services	\$150,000	\$125,000
HS/ABC	A New Leaf – Rapid Rehousing	\$72,500	\$50,000
HS/ABC	Marc Community Resources – Employment Training and Placement	\$56,16	\$30,000
HS/ABC	A New Leaf – Emergency Shelter	\$250,000	\$27,000
HS/ABC	Paz de Cristo Community Center – Employment Opportunity Program	\$26,235	\$25,000
HS/ABC	Lutheran Social Services – IHelp Shelter Program for Homeless Women	\$30,000	\$25,000

## Human Services / ABC FY 2017/18 Applications for Funding

Funding Source	Non Profit Agency Applications	Requested Funding	Recommended Funding
HS/ABC	<b>East Valley Adult Resources</b> – Meals on Wheels	\$25,000	\$25,000
HS/ABC	<b>East Valley Adult Resources</b> – Assistance for Independent Living/volunteer Services	\$30,000	\$25,000
HS/ABC	<b>Paz de Cristo Community Center</b> – Showers for the Homeless	\$25,960	\$25,000
HS/ABC	<b>United Food Bank</b> – Emergency & Supplemental Food Assistance Program	\$20,000	\$18,000
HS/ABC	<b>Teen Lifeline</b> - Crisis Hotline Programs	\$20,000	\$18,000
HS/ABC	<b>Maggie's Place</b> – The Hannah House	\$35,000	\$18,000
HS/ABC	<b>Community Legal Services</b> – Removing Barriers to Justice for Low-Income Mesa Residents	\$54,100	\$45,000

## Human Services / ABC FY 2017/18 Applications for Funding

<b>Funding Source</b>	<b>Non Profit Agency Applications</b>	<b>Requested Funding</b>	<b>Recommended Funding</b>
<b>HS/ABC</b>	<b>Oakwood Creative Care</b> – Long-Term Support for Adult Day Health Services	<b>\$36,000</b>	<b>\$36,000</b>
<b>HS/ABC</b>	<b>Child Crisis Arizona</b> – Family Education	<b>\$25,000</b>	<b>\$15,000</b>
<b>HS/ABC</b>	<b>Valley of the Sun - Mesa Family YMCA</b> – Mesa Family Diversion Class	<b>\$15,000</b>	<b>\$10,000</b>
<b>HS/ABC</b>	<b>MesaCAN</b> – Client Services	<b>\$175,000</b>	<b>\$90,000</b>
<b>HS/ABC</b>	<b>Boys and Girls Club of the East Valley</b> – Healthy Lifestyles	<b>\$35,000</b>	<b>\$15,000</b>
<b>HS/ABC</b>	<b>Early Childhood Enrichment Project</b> – Early Education Enrichment Program	<b>\$60,000</b>	<b>\$60,000</b>
	<b>Subtotal</b>		<b>\$780,000</b>

# **Questions and Discussion**