

City of Mesa RFP # 2012194

Private Jail Project

Presentation to the Mesa City Council

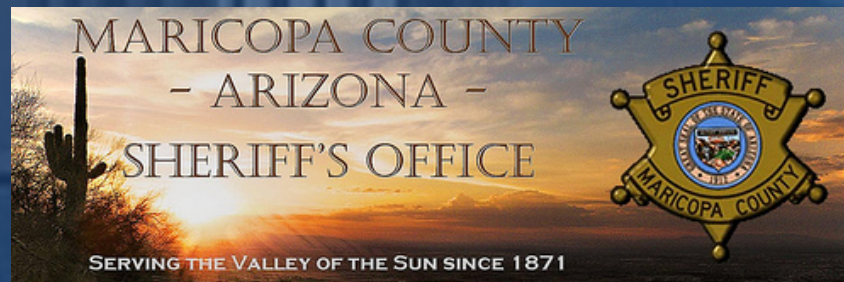
(Thursday, March 16, 2017)

by

Interim Chief Michael Dvorak

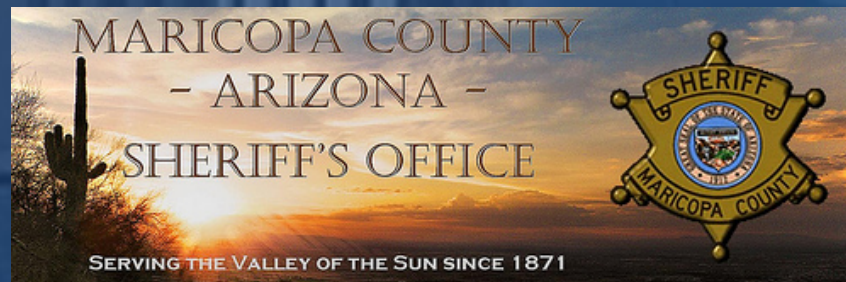
Current Operations

- In-custody misdemeanor offenders are held in the Mesa Holding Facility for their initial arraignment before a Mesa City Magistrate
- Offenders held by the court are transported to MCSO
- MCSO charges fees for these offenders:
 - Booking Fee
 - Housing Fee



Current Operations

- All east valley law enforcement agencies transport and book all in-custody prisoners to MCSO's 4th Ave Jail Intake Center
- Pre- and post-adjudicated misdemeanor prisoners are housed in one of seven (7) MCSO detention facilities



Current Challenges

- Multiple daily transports to Phoenix
- Consistent delays in the booking process at 4th Ave (often several hours per group of prisoners transported)
- Frequent medical refusals for various reasons



Project Goals

- Reduce costs associated with the booking and housing of misdemeanor offenders
- Improve operational efficiency by reducing transport time
- Identify vendor to operate private jail for housing misdemeanor offenders
- Identify an acceptable location for private jail
- Future East Valley regional opportunity

Request for Proposals

A RFP review committee was formed to review the three proposals received in response to the City of Mesa's RFP #2012194:

- Corrections Corporation of America (CCA)
- Management and Training Corporation (MTC)
- Emerald Correctional Management



Management
& Training
Corporation



Emerald Companies
Solid Secure Solutions™

RFP Proposal Evaluation

Each vendor was evaluated in the following areas:

- Qualifications, Experience, References, Reputation of Organization and its Principles, Operational Experience, Management Ability
- Program Description, Operational Plan, Method of Approach
- Financial Condition and Stability of the Vendor
- Conformance to RFP terms and specifications, Format and Organization of the Proposal
- Pricing
- Detailed Account of Billing for Jail Services

Additionally, the RFP Evaluation Team focused on the following elements in determining the feasibility of each proposal:

- Location
- Transportation
- Detention and Medical Staffing
- Prisoner Movement

Correctional Corporation of America

- Oldest privatized jail company in the United States with over 29 years experience
- Currently operates 61 correctional facilities with approx. 90,000 beds
- Largest CCA facility is located in Florence, AZ
- Contracting entities include 17 states (including Arizona), the District of Columbia, 3 Federal agencies, the US Virgin Islands, Puerto Rico and 8 local governments



Site Visits

Prisoner Housing Locations

Florence Facility



Eloy Facility



CCA Program Highlights

- Book and house pre- and post-adjudicated misdemeanor prisoners at their existing Florence or Eloy, Arizona facilities
- CCA Transport personnel will make 3 runs to the Valley each day and transport prisoners to their facility as well as return current prisoners for municipal court Monday-Friday
- All detention and transport duties will be handled by CCA staff
- CCA has on-site medical staff for intake screening and on-going medical needs
- Upon a prisoner's release, CCA checks with Pinal County Sheriff's Office to check for warrants. Wanted prisoners are turned over to the respective agency

CCA Programs / Activities

- Adult Basic Education (ABE)
- General Education Development (GED)
- “Thinking for a Change” Program
- Anger Management
- Library
- Recreation
- Religious services
- Microsoft Office tutorials and group classes

Prisoner Cost Breakdown

Avg # of Inmates housed	All inclusive per diem rate
1-200	\$67.96
201-300	\$65.96
301-370	\$63.96
371-440	\$61.96
441 and above	\$59.96

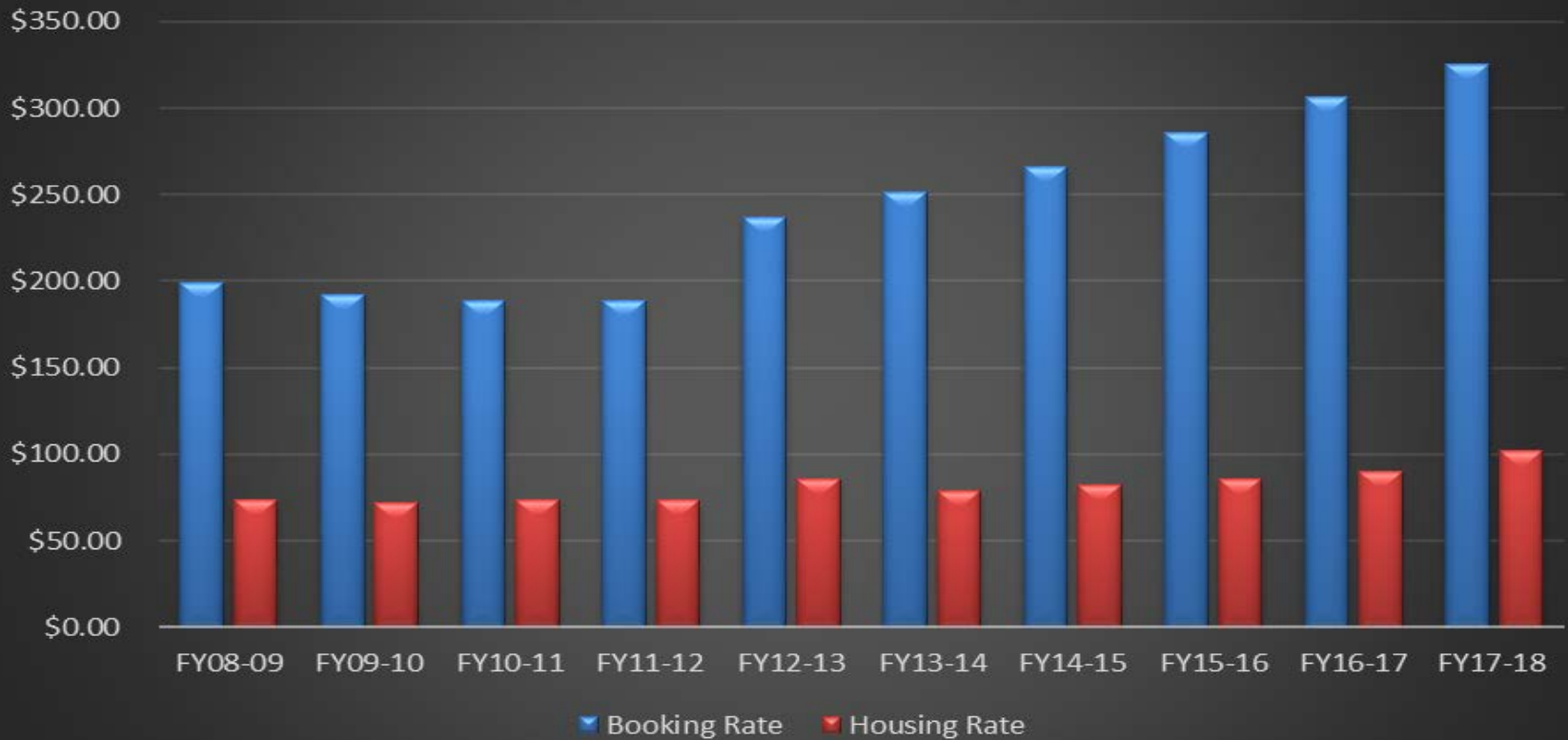


Financial Impact

- The cost of booking and housing prisoners charged with felony crimes is covered by Maricopa County.
- The costs associated with misdemeanor suspects are paid for by the arresting agency (ARS 31-121D).

Mesa Police Department	MCSO Jail Cost
FY11/12	\$ 5,700,675
FY12/13	\$ 7,046,489
FY13/14	\$ 5,771,433
FY14/15	\$ 6,454,413
FY15/16	\$ 6,123,944
FY16/17 Projected	\$ 5,200,000
Average	\$ 6,049,492

MCSO Per Diem Rates



Per Diem Rates	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	Multiple Year Growth Rate Percentage Smoothed (5 years)
Booking Rate	\$199.35	\$192.26	\$188.48	\$188.48	\$236.78	\$251.53	\$266.41	\$285.94	\$306.84	\$325.65	6.67%
Housing Rate	\$73.46	\$71.66	\$73.54	\$73.54	\$85.91	\$78.94	\$81.85	\$85.49	\$90.37	\$101.72	6.54%

Pricing Comparison- FY16/17

(Based on CCA Daily Housing Rate of \$67.96 + Monthly Transportation Fee of \$35,000)

Fiscal Year 2016-2017	# of Inmates Booked	Avg. # of Inmates Booked/day	# of Inmates Housed	Avg # of Inmates Housed/Day**	CCA Combined Housing and Transport Charges	Net MCSO Housing and Booking Billing
July	274	8.8	610	99.7	\$ 245,044	\$ 341,666
August	276	8.9	642	107.1	\$ 260,634	\$ 366,584
September	240	8.0	604	125.2	\$ 290,258	\$ 408,906
October	290	9.4	684	130.7	\$ 310,354	\$ 416,396
November	242	8.1	600	126.9	\$ 293,724	\$ 413,843
December	219	7.1	582	114.8	\$ 276,856	\$ 334,189
January	294	9.5	711	139.3	\$ 328,472	\$ 471,360
February	271	9.3	694	155.4	\$ 330,708	\$ 434,634
March	333	10.7	829	167.1	\$ 387,040	\$ 564,114
April	339	11.3	836	175.5	\$ 392,809	\$ 568,591
May	288	9.3	747	150.6	\$ 352,278	\$ 503,342
June	248	8.3	599	113.9	\$ 267,219	\$ 380,620
Average	276	9.1	678	133.9	\$ 311,283	\$ 433,687

**Avg # of Inmates housed/day = Total MCSO Housing Fees charged for the month (Full + Half (x2) + 1/3 (x3) + Partial) ÷ MCAO Daily Housing Rate) ÷ # of days in the month

FY16/17 Estimated Cost for: MCSO - \$5,200,000

CCA - \$3,700,000 = Savings of \$1,500,000

Pricing Comparison – 4 Year

(Based on CCA Daily Housing Rate of \$67.96 + Monthly Transportation Fee of \$35,000)

Fiscal Year	Monthly Avg # of Inmates Booked	Avg. # of Inmates Booked/day	Monthly Avg # of Inmates Housed	Avg # of Inmates Housed/Day	CCA Combined Housing and Transport Charges	Net MCSO Housing and Booking Billing	Estimated Savings
2014-2015	340	11.2	846	191.4	\$ 5,168,950	\$ 6,454,413	\$ 1,285,463
2015-2016	319	10.5	801	170.1	\$ 4,651,417	\$ 6,123,944	\$ 1,472,527
2016-2017 (Estimated)	276	9.1	678	133.9	\$ 3,735,395	\$ 5,204,245	\$ 1,468,851
2017-2018 (Projected)	276	9.1	678	133.9	\$ 3,735,395	\$ 5,811,267	\$ 2,075,872

City Council

- **The Police Department requests direction from the Mesa City Council regarding moving forward with Private Jail Services**

