

City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY1718

as of 03/06/17

Electric Residential connections only \$ 1.25 flat amount per month in the base rate examples: FY1617 FY1718 change pct change low \$ 46.08 \$ 47.33 \$ 1.25 2.7% typical \$ 92.16 \$ 93.41 \$ 1.25 1.4% high \$ 184.32 \$ 185.57 \$ 1.25 0.7% (Including pass through of electric energy supply costs)					
Gas Residential and Non-Residential connections \$ 0.75 flat amount per month in the base rate examples: FY1617 FY1718 change pct change low \$ 16.09 \$ 16.84 \$ 0.75 4.7% typical \$ 32.17 \$ 32.92 \$ 0.75 2.3% high \$ 64.34 \$ 65.09 \$ 0.75 1.2% (including pass through of natural gas energy supply costs; seasonality averaged)					
Solid Waste (per month billing) Residential: 3.5% all components FY1617 FY1718 change pct change 90 gal \$ 27.79 \$ 28.76 \$ 0.97 3.5% 60 gal \$ 24.81 \$ 25.68 \$ 0.87 3.5% extra black \$ 13.12 \$ 13.58 \$ 0.46 3.5% green waste \$ 6.56 \$ 6.79 \$ 0.23 3.5% flat amount per month in each bill Green & Clean Sweep \$ 0.45 \$ 0.45 \$ - 0.0% HHW \$ 0.39 \$ 0.39 \$ - 0.0% <hr/> Green & Clean fee total \$ 0.84 \$ 0.84 \$ - 0.0% residential example: 90 gal w/G&C fee \$ 28.63 \$ 29.60 \$ 0.97 3.39% per service order request Bulk \$ 21.83 \$ 22.59 \$ 0.76 3.5% Appliance \$ 18.00 \$ 18.63 \$ 0.63 3.5% Front-Load 2.5% overall increase; multi-day/bin accts affected Rolloff 4.9% rate increase on green waste tonnage only					
Water (per month billing) Residential: 3.5% all components plus the tier changes examples: kgal/mo FY1617 FY1718 change 7 \$ 38.70 \$ 40.07 \$ 1.37 3.5% 10 \$ 47.76 \$ 51.03 \$ 3.27 6.8% 15 \$ 70.46 \$ 74.53 \$ 4.07 5.8% 25 \$ 119.62 \$ 128.12 \$ 8.50 7.1% non-residential: 3.5% all components					
Wastewater (per month billing) Residential and Non-Residential: 4.0% all components example: kgal/mo FY1617 FY1718 change pct change 7 \$ 27.93 \$ 29.05 \$ 1.12 4.0%					