



## City Council Report

**Date:** March 20, 2017  
**To:** City Council  
**Through:** Kari Kent, Assistant City Manager  
**From:** Marc Heirshberg, Director Parks, Recreation and Community Facilities  
**Subject:** Parks, Recreation and Community Facilities Department Fees and Charges (Citywide)

### **Purpose and Recommendation**

The purpose of this report is to submit for review and consideration recommended changes to fees and charges for certain services provided by the Parks, Recreation and Community Facilities (PRCF) Department.

The PRCF Department, in conjunction with the Parks and Recreation Advisory Board, requests Council approval of changes for the recommended FY16-17 and FY17-18 Schedule of Fees and Charges, as outlined in this report and detailed in the attached Exhibit "A" and Exhibit "B". The Fees and Charges once approved will be effective as of April 1, 2017 to coincide with the historical practice of the PRCF Department to coincide with summer program registration.

### **Background**

The PRCF Department offers diversified programs and services at facilities that include parks, recreation centers, swimming pools, a golf course, stadiums, convention center, amphitheater and cemetery. The Department relies on its ability to generate revenues via fees and charges to provide these services and maintain its facilities. Fees and charges are continually monitored in order to adapt to program costs and current market and economic conditions and are adjusted accordingly within the ranges approved by Council and published in the Fees and Charges Schedule.

Each year in October, PRCF staff contact neighboring municipalities to gather data to compile a market comparison survey of fees and charges for similar program and service offerings. The Parks and Recreation Advisory Board Fees and Charges Subcommittee members review and consider changes to the fee schedule and make decisions based on participant capacity, market demands, and fee structures of other cities. The recommended fees as outlined in this report were approved by the Parks and Recreation Advisory Board on January 11, 2017. With the majority of changes being focused on fee structure simplification, terminology/verbiage changes, and range adjustments in programs and services to allow for ongoing market flexibility.

## **Discussion**

The Department is proposing ranges for program fees which will allow for maximizing capacity in programs while providing flexibility to adjust fees to achieve cost recovery and respond to changes in market conditions. Detailed below are the related programs with new or adjusted fee ranges recommended for approval.

### **Commercial Facilities:**

There is no fiscal impact with the changes recommended in the Commercial Facilities.

#### ***Mesa Cemetery***

Create fee ranges similar to all other areas of the Department to allow for market and economic conditions. Eliminate fee categories that are no longer utilized.

#### ***Mesa Convention Center and Amphitheater***

Eliminate fee categories that are no longer utilized.

### **Parks and Recreation:**

There is an estimated fiscal impact of \$4,000 in both FY16-17 and FY17-18.

#### ***Adaptive***

Adjust ranges to accurately reflect current program pricing.

#### ***Aquatics***

Adjust range for individual passes and add monthly lap swim pass to accommodate user needs.

#### ***Park Use***

Adjust unit and range for Food Truck/Food Vendor to create flexibility with various events.

Add Administrative Fee Range that will be charged after reservations for facilities are modified three or more times.

Add Fiesta Sports Park and Eagles Park to Sports Complex Field Use adjust League/Tournament Game Fees to accommodate current requests.

#### ***Recreation Center/Gymnasiums***

*Webster, Jefferson, and Eagles.* Add units to rental and pass categories and correct fee ranges for commercial classroom rentals.

#### ***Mesa Tennis Center***

With City taking on operations of the Mesa Tennis Center at Gene Autry Park beginning in September 2016 the following fees and charges will be added to the Fees and Charges Schedule:

| <b>Description of Service</b>                 | <b>Unit</b>                               | <b>Proposed Range</b>              |
|-----------------------------------------------|-------------------------------------------|------------------------------------|
| Court Rental                                  | Each Court                                | \$3.00-\$30.00                     |
| Ball Machine Rental (includes court)          | Each Participant                          | \$8.00-\$15.00                     |
| Youth Tennis Lesson (Group)                   | Each Participant                          | \$30.00-\$300.00                   |
| Adult Tennis Lesson (Group)                   | Each Participant                          | \$30.00-\$300.00                   |
| Youth Tennis Lesson (Individual/Semi-Private) | Each Participant                          | \$30.00-\$200.00                   |
| Adult Tennis Lesson (Individual/Semi-Private) | Each Participant                          | \$30.00-\$200.00                   |
| Youth Tennis League                           | Each Participant                          | \$30.00-\$300.00                   |
| Adult Tennis League                           | Each Participant                          | \$30.00-\$300.00                   |
| Adult League Drop-in                          | Each Participant                          | \$5.00-\$30.00                     |
| Youth Net Tournament Drop-in                  | Each Participant                          | \$15.00-\$50.00                    |
| Outside Tournament Rental                     | Each Court/HR/Court<br>Whole facility/5HR | \$5.00-\$50.00<br>\$400-\$1,000.00 |
| Outside League Rental                         | Each Court                                | \$20.00-\$60.00                    |
| Commercial Court Rental                       | Each Court                                | \$20.00-\$60.00                    |
| Teaching Pro Rental                           | Each Court                                | \$3.00-\$20.00                     |
| Pickleball Net System Rental                  | Each Court                                | \$5.00-\$20.00                     |
| Miscellaneous Pro Shop Items                  | Each                                      | \$1.00-\$500.00                    |
| Birthday Party Package                        | Each                                      | \$50.00-\$150.00                   |

### ***Sports Leagues***

*Softball:* Range adjustment for softball umpire uniforms to account for increased supply costs.

*Youth Sports:* Delete the per player fee and hourly light fee and create a per hour range that includes field use and lights. Eliminate

### ***Summer/School Break Programs***

*Camps:* Adjust partial day programs fee range to accommodate specialty camps.

*Fun and Fitness:* Adjust fee range for current market conditions.

## **Alternatives**

1. Take no action. Maintain the fees and charges for services provided by the Department at current levels. No fiscal impact on current revenue projections based on the existing fee structure would result.
2. Recommend alternative adjustments to the proposed fees and charges. The fiscal impact of this decision would depend on the changes proposed.

## **Fiscal Impact**

There is an anticipated fiscal impact of \$4,000 in both FY16/17 and FY17/18 with the adjustments outlined in this report. Recommended changes continue to simplify the PRCF Fees and Charges Schedules and maintain current cost recovery goals of the PRCF's vastly diverse programming while also recognizing Parks and Recreation's

role in the community to provide affordable, accessible programs and facilities to its citizens. Staff continues to reassess cost recovery strategies in all programs and also pursues opportunities for maximizing revenue generation through program partnership and sponsors.

**Coordinated With**

The recommended fees and charges were coordinated with the Parks and Recreation Advisory Board.

**Fee Recommendation Schedule**  
**Exhibit A - Commercial**  
**Department: Parks, Recreation and Community Facilities**  
**Proposed Changes to Fees and Charges**

Document of Change: Resolution

| Description of Services                    | FY 16/17<br>Fee/Charge   | Unit | FY 17/18<br>Fee/Charge<br>(Effective 4/1/17) | 16/17<br>Fiscal<br>Impact | 17/18<br>Fiscal<br>Impact | Notes                        |
|--------------------------------------------|--------------------------|------|----------------------------------------------|---------------------------|---------------------------|------------------------------|
| <b>CEMETERY</b>                            |                          |      |                                              |                           |                           |                              |
| <b>Cemetery Lots</b>                       |                          |      |                                              |                           |                           | Consolidate and add range    |
| Companion Grave                            | \$2,290.00               |      | <b>\$2,290.00-\$4,300.00</b>                 |                           |                           | Consolidate and add range    |
| Single Grave                               | \$1,800.00               |      | <b>\$1,800.00-\$3,000.00</b>                 |                           |                           | Consolidate and add range    |
| Infant Grave                               | \$515.00                 |      | <b>\$515.00-\$1,000.00</b>                   |                           |                           | Consolidate and add range    |
| Single Conversion to Companion             | \$490.00                 |      | <b>\$490.00-\$600.00</b>                     |                           |                           | Consolidate and add range    |
| <b>Expansion Cemetery Lots</b>             |                          |      |                                              |                           |                           | Consolidated in ranges above |
| <b>Companion Grave</b>                     | <b>\$2,800.00</b>        |      |                                              |                           |                           | Consolidated in ranges above |
| <b>Single Grave</b>                        | <b>\$2,100.00</b>        |      |                                              |                           |                           | Consolidated in ranges above |
| <b>Infant Grave</b>                        | <b>\$540.00</b>          |      |                                              |                           |                           | Consolidated in ranges above |
| <b>Companion Grave Upright</b>             | <b>\$3,000.00</b>        |      |                                              |                           |                           | Consolidated in ranges above |
| <b>Single Grave Upright</b>                | <b>\$2,300.00</b>        |      |                                              |                           |                           | Consolidated in ranges above |
| <b>Single Conversion to Companion</b>      | <b>\$700.00</b>          |      |                                              |                           |                           | Consolidated in ranges above |
| <b>Exchange of Space to Expansion Area</b> | <b>\$300.00-\$600.00</b> |      |                                              |                           |                           | Consolidated in ranges above |
| <b>Cremains</b>                            |                          |      |                                              |                           |                           |                              |
| Scattering Garden                          | \$140.00                 |      | <b>\$140.00-\$500.00</b>                     |                           |                           | Add range                    |
| Urn Garden                                 | \$720.00                 |      | <b>\$720.00-\$900.00</b>                     |                           |                           | Add range                    |
| <b>Niche Bank</b>                          |                          |      |                                              |                           |                           |                              |
| Upper 3 Levels                             | \$1,750.00               |      | <b>\$1,750.00-\$2,100.00</b>                 |                           |                           | Add range                    |
| Lower 2 Levels                             | \$1,460.00               |      | <b>\$1,460.00-\$1,900.00</b>                 |                           |                           | Add range                    |
| <b>Perpetual Care</b>                      |                          |      |                                              |                           |                           |                              |
| Single/Companion                           | \$300.00                 |      | <b>\$300.00-\$500.00</b>                     |                           |                           | Add range                    |
| Infant/Ash Lot/Niche                       | \$150.00                 |      | <b>\$150.00-\$250.00</b>                     |                           |                           | Add range                    |
| <b>Opening and Closing</b>                 |                          |      |                                              |                           |                           |                              |
| Single Grave                               | \$790.00                 |      | <b>\$790.00-\$900.00</b>                     |                           |                           | Add range                    |
| Companion Upper                            | \$790.00                 |      | <b>\$790.00-\$900.00</b>                     |                           |                           | Add range                    |
| Companion Lower                            | \$1,050.00               |      | <b>\$1,050.00-\$1,275.00</b>                 |                           |                           | Add range                    |
| Infant                                     | \$315.00                 |      | <b>\$315.00-\$475.00</b>                     |                           |                           | Add range                    |
| Cremation Urn                              | \$210.00                 |      | <b>\$210.00-\$400.00</b>                     |                           |                           | Add range                    |
| Niche Inurnment                            | \$210.00                 |      | <b>\$210.00-\$400.00</b>                     |                           |                           | Add range                    |
| <b>Canopy &amp; Chair Set Up</b>           | \$105.00                 |      | <b>\$105.00-\$250.00</b>                     |                           |                           | Add range                    |
| <b>Disinterment</b>                        |                          |      |                                              |                           |                           |                              |
| Single Grave                               | \$1,630.00               |      | <b>\$1,630.00-\$1,800.00</b>                 |                           |                           | Add range                    |
| Companion Top                              | \$1,630.00               |      | <b>\$1,630.00-\$1,800.00</b>                 |                           |                           | Add range                    |
| Companion Bottom (if upper is occupied)    | \$3,260.00               |      | <b>\$3,260.00-\$3,450.00</b>                 |                           |                           | Add range                    |
| Companion Bottom (if upper is unoccupied)  | \$1,995.00               |      | <b>\$1,995.00-\$2,150.00</b>                 |                           |                           | Add range                    |
| Infant                                     | \$920.00                 |      | <b>\$920.00-\$1,100.00</b>                   |                           |                           | Add range                    |
| Cremation                                  | \$280.00                 |      | <b>\$280.00-\$450.00</b>                     |                           |                           | Add range                    |
| <b>Monument Installation</b>               |                          |      |                                              |                           |                           |                              |
| 9" x 18" (infant)                          | \$175.00                 |      | <b>\$175.00-\$325.00</b>                     |                           |                           | Add range                    |
| 12" x 24" (single)                         | \$230.00                 |      | <b>\$230.00-\$400.00</b>                     |                           |                           | Add range                    |
| 12" x 30" (companion)                      | \$300.00                 |      | <b>\$300.00-\$450.00</b>                     |                           |                           | Add range                    |
| 12" x 36"                                  | \$365.00                 |      | <b>\$365.00-\$475.00</b>                     |                           |                           | Add range                    |
| 12" x 48"                                  | \$460.00                 |      | <b>\$460.00-\$525.00</b>                     |                           |                           | Add range                    |
| 12" x 12" (ash lot)                        | \$105.00                 |      | <b>\$105.00-\$200.00</b>                     |                           |                           | Add range                    |
| Larger than specified/per square inch      | \$2.00                   |      | <b>\$1.00-\$5.00</b>                         |                           |                           | Add range                    |
| Vase installed at date later than marker   | \$100.00                 |      | <b>\$100.00-\$175.00</b>                     |                           |                           | Add range                    |
| <b>Miscellaneous Services</b>              |                          |      |                                              |                           |                           |                              |
| Monument removal/single                    | \$110.00                 |      | <b>\$110.00-\$210.00</b>                     |                           |                           | Add range                    |
| Monument removal/double                    | \$220.00                 |      | <b>\$220.00-\$330.00</b>                     |                           |                           | Add range                    |
| Plaque Installation Fee                    | \$90.00                  |      | <b>\$90.00-\$180.00</b>                      |                           |                           | Add range                    |
| Container Setting                          | \$120.00                 |      | <b>\$120.00-\$250.00</b>                     |                           |                           | Add range                    |
| Vase Insert                                | \$60.00                  |      | <b>\$60.00-\$125.00</b>                      |                           |                           | Add range                    |
| Vase Insert Installation                   | \$100.00                 |      | <b>\$100.00-\$200.00</b>                     |                           |                           | Add range                    |

**Fee Recommendation Schedule**  
**Exhibit A - Commercial**  
**Department: Parks, Recreation and Community Facilities**  
**Proposed Changes to Fees and Charges**

**Document of Change: Resolution**

| <b>Description of Services</b>                                               | <b>FY 16/17<br/>Fee/Charge</b> | <b>Unit</b>   | <b>FY 17/18<br/>Fee/Charge<br/>(Effective 4/1/17)</b> | <b>16/17<br/>Fiscal<br/>Impact</b> | <b>17/18<br/>Fiscal<br/>Impact</b> | <b>Notes</b>  |
|------------------------------------------------------------------------------|--------------------------------|---------------|-------------------------------------------------------|------------------------------------|------------------------------------|---------------|
| Vase Replacement                                                             | \$25.00                        |               | <b>\$25.00-\$50.00</b>                                |                                    |                                    | Add range     |
| December Wreath Package                                                      | \$35.00-\$50.00                |               | <b>\$40.00-\$75.00</b>                                |                                    |                                    | Add range     |
| Vase (optional) oxidized bronze and installed                                | \$95.00                        |               | <b>\$95.00-\$125.00</b>                               |                                    |                                    | Add range     |
| Vase (optional) vinyl and installed                                          | \$45.00                        |               | <b>\$45.00-\$90.00</b>                                |                                    |                                    | Add range     |
| Vase Insert Oxidized Bronze Replacement                                      | \$60.00                        |               | <b>\$60.00-\$120.00</b>                               |                                    |                                    | Add range     |
| Saturday Service Charge (fee is in addition to regular opening/closing fees) |                                |               |                                                       |                                    |                                    |               |
| Single/companion                                                             | \$400.00                       |               | <b>\$400.00-\$700.00</b>                              |                                    |                                    | Add range     |
| Infant                                                                       | \$400.00                       |               | <b>\$400.00-\$700.00</b>                              |                                    |                                    | Add range     |
| Overtime Service - Each one hour after 3 pm                                  | \$125.00                       |               | <b>\$125.00-\$225.00</b>                              |                                    |                                    | Add range     |
| Standby fee -                                                                | \$65.00                        |               | <b>\$60.00-\$100.00</b>                               |                                    |                                    | Add range     |
| Per 30 minute increment over first 30 minutes                                |                                |               |                                                       |                                    |                                    | Add range     |
| Administrative Fee                                                           | \$100.00                       |               | <b>\$100.00-\$200.00</b>                              |                                    |                                    | Add range     |
| <b>AMPHITHEATER</b>                                                          |                                |               |                                                       |                                    |                                    |               |
| <b>Water Fill Per Gallon</b>                                                 | <b>\$0.25</b>                  | <b>Gallon</b> |                                                       |                                    |                                    | Obsolete Item |

**Fee Recommendation Schedule**  
**Exhibit B - Recreation**  
**Department: Parks, Recreation and Community Facilities**  
**Proposed Changes to Fees and Charges**

**Document of Change: Resolution**

| Description of Services:                                                                                                                                                                                                                                                                                            | FY 16/17<br>Fee/Charge       | Unit            | FY 17/18<br>Fee/Charge<br>(Effective 4/1/17)                    | 16/17<br>Fiscal<br>Impact | 17/18<br>Fiscal<br>Impact | Notes                                                                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------|-----------------------------------------------------------------|---------------------------|---------------------------|----------------------------------------------------------------------------------|
| <b>ADAPTIVE LEISURE*</b>                                                                                                                                                                                                                                                                                            |                              |                 |                                                                 |                           |                           |                                                                                  |
| General Programs per person/per session-Resident                                                                                                                                                                                                                                                                    | <del>\$6.00-\$600.00</del>   |                 | <del>\$2.00-\$600.00</del>                                      |                           |                           | To allow flexibility in programming                                              |
| General Programs per person/per session-Non-Resident                                                                                                                                                                                                                                                                | <del>\$7.00-\$700.00</del>   |                 | <del>\$3.00-\$700.00</del>                                      |                           |                           | To allow flexibility in programming                                              |
| Summer Camp/person-Resident                                                                                                                                                                                                                                                                                         | <del>\$225.00-\$500.00</del> |                 | <del>\$50.00-\$500.00</del>                                     |                           |                           | To allow flexibility in programming                                              |
| Summer Camp/person-Non-Resident                                                                                                                                                                                                                                                                                     | <del>\$250.00-\$600.00</del> |                 | <del>\$80.00-\$600.00</del>                                     |                           |                           | To allow flexibility in programming                                              |
| <b>AQUATICS*</b>                                                                                                                                                                                                                                                                                                    |                              |                 |                                                                 |                           |                           |                                                                                  |
| <b>Competitive Programs</b>                                                                                                                                                                                                                                                                                         |                              |                 |                                                                 |                           |                           |                                                                                  |
| Swim, Dive, Synchronized Swimming and Water Polo/Per Session                                                                                                                                                                                                                                                        |                              |                 |                                                                 |                           |                           |                                                                                  |
| Resident                                                                                                                                                                                                                                                                                                            | <del>\$25.00-\$84.00</del>   |                 |                                                                 |                           |                           |                                                                                  |
| Non-Resident                                                                                                                                                                                                                                                                                                        | <del>\$30.00-\$101.00</del>  |                 |                                                                 |                           |                           |                                                                                  |
| <b>Public Swim</b>                                                                                                                                                                                                                                                                                                  |                              |                 |                                                                 |                           |                           |                                                                                  |
| Swim punch ticket - all pools                                                                                                                                                                                                                                                                                       | <del>\$14.00-\$70.00</del>   | Each            |                                                                 |                           |                           |                                                                                  |
| Season pass - all pools (Household Unlimited)                                                                                                                                                                                                                                                                       | <del>\$100.00-\$300.00</del> | Each            |                                                                 |                           |                           |                                                                                  |
| Season pass - all pools (Individual)                                                                                                                                                                                                                                                                                | <del>\$15.00-\$50.00</del>   | Each            | <del>\$15.00-\$150.00</del>                                     | \$4,000.00                | \$4,000.00                | Increase range to add year round seasons                                         |
| <b>MONTHLY LAP SWIM PASS (INDIVIDUAL)</b>                                                                                                                                                                                                                                                                           |                              | EACH            | <del>\$15.00-\$150.00</del>                                     |                           |                           | New item per customer requests                                                   |
| <b>PARKS MISCELLANEOUS</b>                                                                                                                                                                                                                                                                                          |                              |                 |                                                                 |                           |                           |                                                                                  |
| <b>Miscellaneous Fees</b>                                                                                                                                                                                                                                                                                           |                              |                 |                                                                 |                           |                           |                                                                                  |
| <b>ADMINISTRATIVE CANCELLATION AND RESCHEDULING FEE</b>                                                                                                                                                                                                                                                             |                              |                 | <del>\$25.00-\$100.00</del>                                     |                           |                           |                                                                                  |
| Facility Booking Fee (i.e., Aquatics, Sports Fields, Ramadas)                                                                                                                                                                                                                                                       | \$5.00-\$100.00              | Rental          |                                                                 |                           |                           | Cover costs for numerous changes and/or last minute cancellation to reservations |
| <b>Park Use Options</b>                                                                                                                                                                                                                                                                                             |                              |                 | <b>NEOGOTIATED<br/>BASED ON SIZE<br/>AND SCOPE OF<br/>EVENT</b> |                           |                           |                                                                                  |
| <b>Food Truck/Food Vendor Fee/NON-FOOD VENDOR FEE</b>                                                                                                                                                                                                                                                               | <del>\$0.00-\$100.00</del>   | Vendor/Event/DA |                                                                 |                           |                           | Flexibility for varying levels of impact                                         |
| <b>RECREATION CENTERS/GYMNASIUMS</b>                                                                                                                                                                                                                                                                                |                              |                 |                                                                 |                           |                           |                                                                                  |
| <b>Jefferson Gymnasium/Rec Center</b>                                                                                                                                                                                                                                                                               |                              |                 |                                                                 |                           |                           |                                                                                  |
| <b>Webster Gymnasium/Rec Center</b>                                                                                                                                                                                                                                                                                 |                              |                 |                                                                 |                           |                           |                                                                                  |
| <b>EAGLES COMMUNITY CENTER</b>                                                                                                                                                                                                                                                                                      |                              |                 |                                                                 |                           |                           | New Facility                                                                     |
| Birthday Parties-Resident                                                                                                                                                                                                                                                                                           | \$100.00-\$300.00            | EACH            | no change                                                       |                           |                           | Add unit                                                                         |
| Additional Child                                                                                                                                                                                                                                                                                                    | \$11.00-\$16.00              | EACH            | no change                                                       |                           |                           | Add unit                                                                         |
| Birthday Parties-Non-Resident                                                                                                                                                                                                                                                                                       | \$120.00-\$360.00            | EACH            | no change                                                       |                           |                           | Add unit                                                                         |
| Additional Child                                                                                                                                                                                                                                                                                                    | \$14.00-\$20.00              | EACH            | no change                                                       |                           |                           | Add unit                                                                         |
| Special Activities/Programs-Resident                                                                                                                                                                                                                                                                                | \$2.00-\$80.00               | PROGRAM         | no change                                                       |                           |                           | Add unit                                                                         |
| Special Activities/Programs-Non-Resident                                                                                                                                                                                                                                                                            | \$2.00-\$96.00               | PROGRAM         | no change                                                       |                           |                           | Add unit                                                                         |
| Semester Pass-Resident                                                                                                                                                                                                                                                                                              | \$5.00-\$30.00               | EACH            | no change                                                       |                           |                           | Add unit                                                                         |
| Semester Pass-Non-Resident                                                                                                                                                                                                                                                                                          | \$6.00-\$36.00               | EACH            | no change                                                       |                           |                           | Add unit                                                                         |
| <b>Facility Rentals</b>                                                                                                                                                                                                                                                                                             |                              |                 |                                                                 |                           |                           |                                                                                  |
| Classroom - Commercial                                                                                                                                                                                                                                                                                              | <del>\$40.00-\$80.00</del>   | Hour            | <del>\$40.00-\$180.00</del>                                     |                           |                           | Range Correction                                                                 |
| <b>MESA TENNIS CENTER</b>                                                                                                                                                                                                                                                                                           |                              |                 |                                                                 |                           |                           |                                                                                  |
| <b>COURT RENTAL</b>                                                                                                                                                                                                                                                                                                 |                              | EACH COURT      | <del>\$3.00-\$30.00</del>                                       |                           |                           | Add fee ranges for Mesa Tennis Center                                            |
| <b>BALL MACHINE RENTAL (INCLUDES COURT)</b>                                                                                                                                                                                                                                                                         |                              | EACH PARTICIP   | <del>\$8.00-\$15.00</del>                                       |                           |                           |                                                                                  |
| <b>YOUTH TENNIS LESSONS (GROUP)*</b>                                                                                                                                                                                                                                                                                |                              | EACH PARTICIP   | <del>\$30.00-\$300.00</del>                                     |                           |                           |                                                                                  |
| <b>ADULT TENNIS LESSONS (GROUP)</b>                                                                                                                                                                                                                                                                                 |                              | EACH PARTICIP   | <del>\$30.00-\$300.00</del>                                     |                           |                           |                                                                                  |
| <b>YOUTH TENNIS LESSONS (INDIVIDUAL/SEMI-PRIVATE)</b>                                                                                                                                                                                                                                                               |                              | EACH PARTICIP   | <del>\$30.00-\$200.00</del>                                     |                           |                           |                                                                                  |
| <b>ADULT TENNIS LESSONS (INDIVIDUAL/SEMI-PRIVATE)</b>                                                                                                                                                                                                                                                               |                              | EACH PARTICIP   | <del>\$30.00-\$200.00</del>                                     |                           |                           |                                                                                  |
| <b>YOUTH TENNIS LEAGUES*</b>                                                                                                                                                                                                                                                                                        |                              | EACH PARTICIP   | <del>\$30.00-\$300.00</del>                                     |                           |                           |                                                                                  |
| <b>ADULT TENNIS LEAGUES</b>                                                                                                                                                                                                                                                                                         |                              | EACH PARTICIP   | <del>\$30.00-\$300.00</del>                                     |                           |                           |                                                                                  |
| <b>ADULT LEAGUE DROP IN</b>                                                                                                                                                                                                                                                                                         |                              | EACH PARTICIP   | <del>\$5.00-\$30.00</del>                                       |                           |                           |                                                                                  |
| <b>YOUTH NET TOURNAMENT - DROP IN</b>                                                                                                                                                                                                                                                                               |                              | EACH PARTICIP   | <del>\$15.00-\$50.00</del>                                      |                           |                           |                                                                                  |
| <b>OUTSIDE TOURNAMENT RENTAL</b>                                                                                                                                                                                                                                                                                    |                              | EACH COURT/H    | <del>\$5.00-\$50.00</del>                                       |                           |                           |                                                                                  |
|                                                                                                                                                                                                                                                                                                                     |                              | WHOLE FACILITY  | <del>\$400-\$1,000.00</del>                                     |                           |                           |                                                                                  |
| <b>OUTSIDE LEAGUE RENTAL</b>                                                                                                                                                                                                                                                                                        |                              | EACH COURT      | <del>\$20.00-\$60.00</del>                                      |                           |                           |                                                                                  |
| <b>COMMERCIAL COURT RENTAL</b>                                                                                                                                                                                                                                                                                      |                              | EACH COURT      | <del>\$20.00-\$60.00</del>                                      |                           |                           |                                                                                  |
| <b>TEACHING PRO RENTAL</b>                                                                                                                                                                                                                                                                                          |                              | EACH COURT      | <del>\$3.00-\$20.00</del>                                       |                           |                           |                                                                                  |
| <b>PICKLEBALL NET SYSTEM RENTAL</b>                                                                                                                                                                                                                                                                                 |                              | EACH COURT      | <del>\$5.00-\$20.00</del>                                       |                           |                           |                                                                                  |
| <b>MICELLANIOUS PRO SHOP ITEMS</b>                                                                                                                                                                                                                                                                                  |                              | EACH            | <del>\$1.00-\$500.00</del>                                      |                           |                           |                                                                                  |
| <b>BIRTHDAY PARTY PACKAGE</b>                                                                                                                                                                                                                                                                                       |                              | EACH            | <del>\$50.00-\$150.00</del>                                     |                           |                           |                                                                                  |
| <b>SPORTS COMPLEX FIELD USE</b>                                                                                                                                                                                                                                                                                     |                              |                 |                                                                 |                           |                           |                                                                                  |
| <b>Locked Complexes:</b> Fitch Sports Complex (Baseball); Gene Autry Sports Complex (Baseball);<br>Quail Run Sports Complex (Baseball, Soccer, Softball); Red Mountain Soccer Complex;<br>Red Mountain Sports Complex (Baseball and Softball);<br>Riverview Sports Complex (Soccer); and Skyline Complex (Softball) |                              |                 |                                                                 |                           |                           |                                                                                  |

**Fee Recommendation Schedule**  
**Exhibit B - Recreation**  
**Department: Parks, Recreation and Community Facilities**  
**Proposed Changes to Fees and Charges**

**Document of Change: Resolution**

| Description of Services:                                                                                        | FY 16/17<br>Fee/Charge       | Unit    | FY 17/18<br>Fee/Charge<br>(Effective 4/1/17) | 16/17<br>Fiscal<br>Impact | 17/18<br>Fiscal<br>Impact | Notes                                                    |
|-----------------------------------------------------------------------------------------------------------------|------------------------------|---------|----------------------------------------------|---------------------------|---------------------------|----------------------------------------------------------|
| <b>FIESTA SPORTS PARK, EAGLES PARK</b><br>League/Tournament Fees                                                | <del>\$180.00-\$300.00</del> | Game    | <del>\$120.00-\$500.00</del>                 |                           |                           | New Facilities<br>Increase range to accommodate requests |
| <b>Sports Leagues</b><br>Softball Umpire Uniform                                                                | <del>\$10.00-\$40.00</del>   |         | <del>\$10.00-\$45.00</del>                   |                           |                           | Cover increased supply costs                             |
| <b>Youth Sports (Partners) ORGANIZATIONS/Per Team</b><br>Field USE AND lights/hour/youth sportspartners ORGANIZ | \$12.00                      |         | <del>\$5.00-\$30.00</del>                    |                           |                           | Simplify cost structure                                  |
| <b>Field use/child/season-Resident</b>                                                                          | <del>\$4.00</del>            |         |                                              |                           |                           | Simplify cost structure                                  |
| <b>Field use/child/season-Non-Resident</b>                                                                      | <del>\$6.00</del>            |         |                                              |                           |                           | Simplify cost structure                                  |
| <b>SUMMER/SCHOOL BREAK RECREATION ACTIVITIES</b><br>Partial day programs/per session/per person-Resident*       | <del>\$10.00-\$100.00</del>  |         | <del>\$10.00-\$150.00</del>                  |                           |                           | Allow flexibility in programming                         |
| Partial day programs/per session/per person-Non-Resident*                                                       | <del>\$44.00-\$120.00</del>  |         | <del>\$12.00-\$180.00</del>                  |                           |                           | Allow flexibility in programming                         |
| Full day programs/per week/per person-Resident*                                                                 | <del>\$21.00-\$130.00</del>  |         |                                              |                           |                           |                                                          |
| Full day programs/per week/per person-Non-Resident*                                                             | <del>\$25.00-\$156.00</del>  |         |                                              |                           |                           |                                                          |
| Specialty Camps/Programs                                                                                        | <del>\$10.00-\$200.00</del>  | Program |                                              |                           |                           |                                                          |
| Fun and fitness mobile recreation unit                                                                          | <del>\$250.00-\$500.00</del> | Rental  | <del>\$0.00-\$500.00</del>                   |                           |                           | Focus on events with partners                            |
|                                                                                                                 |                              |         |                                              | \$ 4,000.00               | \$ 4,000.00               |                                                          |