

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF MESA, MARICOPA COUNTY, ARIZONA
MODIFYING FEES AND CHARGES FOR THE
PARKS, RECREATION AND COMMUNITY
FACILITIES DEPARTMENT.**

WHEREAS, the City is authorized to levy and assess fees and charges for activities and services provided by, and for the use of facilities of, the Parks, Recreation and Community Facilities Department; and

WHEREAS, the City has previously adopted such fees and charges, and now desires to adopt, with certain increases, complete restated and amended schedules for Commercial Fees as set forth in Exhibit A, and Recreation Fees as set forth in Exhibit B.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MESA, COUNTY OF MARICOPA, STATE OF ARIZONA, AS FOLLOWS:

Section 1: The Schedules of Fees and Charges for activities, services and facilities provided by the Parks, Recreation and Community Facilities Department, true and correct copies of which are attached hereto as Exhibit A for Commercial Fees and Exhibit B for Recreation Fees and made a part hereof and incorporated herein by reference, are approved and hereby adopted to be effective on April 1, 2017. Deletions are shown as strike-outs: ~~Abc~~. Additions to the text are shown in bold and capital letters: **ABC**. Fee amounts carried forward are shown as "no change". Existing fees and charges that are being relocated in the Schedule are marked with an *. New or increased fee amounts are shown in bold: **\$10.00**.

Section 2: All fees and charges for services provided by the Parks, Recreation, and Community Facilities Department previously approved and adopted and not amended or increased by this Resolution remain in effect.

Section 3: The various City officers and employees are hereby authorized and directed to perform all acts necessary to give effect to this Resolution.

PASSED AND ADOPTED by the City Council of the City of Mesa, Maricopa County, Arizona, this 20th day of March, 2017.

APPROVED:

Mayor

ATTEST:

City Clerk

Fee Recommendation Schedule
Exhibit A - Commercial
Department: Parks, Recreation and Community Facilities
Proposed Changes to Fees and Charges

Document of Change: Resolution

Description of Services	FY 16/17 Fee/Charge	FY 17/18 Fee/Charge (Effective 4/1/17)
Cemetery		
Cemetery Lots		
Companion Grave	\$2,290.00	\$2,290.00-\$4,300.00
Single Grave	\$1,800.00	\$1,800.00-\$3,000.00
Infant Grave	\$515.00	\$515.00-\$1,000.00
Single Conversion to Companion	\$490.00	\$490.00-\$600.00
Expansion Cemetery Lots		
Companion Grave	\$2,800.00	
Single Grave	\$2,100.00	
Infant Grave	\$540.00	
Companion Grave Upright	\$3,000.00	
Single Grave Upright	\$2,300.00	
Single Conversion to Companion	\$700.00	
Exchange of Space to Expansion Area	\$300.00-\$600.00	
Cremains		
Scattering Garden	\$140.00	\$140.00-\$500.00
Urn Garden	\$720.00	\$720.00-\$900.00
Niche Bank		
Upper 3 Levels	\$1,750.00	\$1,750.00-\$2,100.00
Lower 2 Levels	\$1,460.00	\$1,460.00-\$1,900.00
Perpetual Care		
Single/Companion	\$300.00	\$300.00-\$500.00
Infant/Ash Lot/Niche	\$150.00	\$150.00-\$250.00
Opening and Closing		
Single Grave	\$790.00	\$790.00-\$900.00
Companion Upper	\$790.00	\$790.00-\$900.00
Companion Lower	\$1,050.00	\$1,050.00-\$1,275.00
Infant	\$315.00	\$315.00-\$475.00
Cremation Urn	\$210.00	\$210.00-\$400.00
Niche Inurnment	\$210.00	\$210.00-\$400.00
Canopy & Chair Set Up	\$105.00	\$105.00-\$250.00
Disinterment		
Single Grave	\$1,630.00	\$1,630.00-\$1,800.00
Companion Top	\$1,630.00	\$1,630.00-\$1,800.00
Companion Bottom (if upper is occupied)	\$3,260.00	\$3,260.00-\$3,450.00
Companion Bottom (if upper is unoccupied)	\$1,995.00	\$1,995.00-\$2,150.00
Infant	\$920.00	\$920.00-\$1,100.00
Cremation	\$280.00	\$280.00-\$450.00

Plus Transaction Privilege (Sales) Tax, where applicable.

Fee Recommendation Schedule
Exhibit A - Commercial
Department: Parks, Recreation and Community Facilities
Proposed Changes to Fees and Charges

Document of Change: Resolution

Description of Services	FY 16/17 Fee/Charge	FY 17/18 Fee/Charge (Effective 4/1/17)
Monument Installation		
9" x 18" (infant)	\$175.00	\$175.00-\$325.00
12" x 24" (single)	\$230.00	\$230.00-\$400.00
12" x 30" (companion)	\$300.00	\$300.00-\$450.00
12" x 36"	\$365.00	\$365.00-\$475.00
12" x 48"	\$460.00	\$460.00-\$525.00
12" x 12" (ash lot)	\$105.00	\$105.00-\$200.00
Larger than specified/per square inch	\$2.00	\$1.00-\$5.00
Vase installed at date later than marker	\$100.00	\$100.00-\$175.00
Miscellaneous Services		
Monument removal/single	\$110.00	\$110.00-\$210.00
Monument removal/double	\$220.00	\$220.00-\$330.00
Plaque Installation Fee	\$90.00	\$90.00-\$180.00
Container Setting	\$120.00	\$120.00-\$250.00
Vase Insert	\$60.00	\$60.00-\$125.00
Vase Insert Installation	\$100.00	\$100.00-\$200.00
Vase Replacement	\$25.00	\$25.00-\$50.00
December Wreath Package	\$35.00-\$50.00	\$40.00-\$75.00
Vase (optional) oxidized bronze and installed	\$95.00	\$95.00-\$125.00
Vase (optional) vinyl and installed	\$45.00	\$45.00-\$90.00
Vase Insert Oxidized Bronze Replacement	\$60.00	\$60.00-\$120.00
Saturday Service Charge (fee is in addition to regular opening/closing fees)		
Single/companion	\$400.00	\$400.00-\$700.00
Infant	\$400.00	\$400.00-\$700.00
Overtime Service - Each one hour after 3 pm	\$125.00	\$125.00-\$225.00
Standby fee -	\$65.00	\$60.00-\$100.00
Per 30 minute increment over first 30 minutes		
Administrative Fee	\$100.00	\$100.00-\$200.00
Amphitheater		
Water Fill Per Gallon	\$0.25	

Plus Transaction Privilege (Sales) Tax, where applicable.

Fee Recommendation Schedule
Exhibit B - Recreation
Department: Parks, Recreation and Community Facilities
Proposed Changes to Fees and Charges

Document of Change: Resolution

Description of Services:	FY 16/17 Fee/Charge	FY 17/18 Fee/Charge (Effective 4/1/17)
Adaptive Leisure		
General Programs per person/per session-Resident	\$6.00-\$600.00	\$2.00-\$600.00
General Programs per person/per session-Non-Resident	\$7.00-\$700.00	\$3.00-\$700.00
Summer Camp/person-Resident	\$225.00-\$500.00	\$50.00-\$500.00
Summer Camp/person-Non-Resident	\$250.00-\$600.00	\$80.00-\$600.00
Public Swim		
Season pass - all pools (Individual)	\$15.00-\$50.00	\$15.00-\$150.00
MONTHLY LAP SWIM PASS (INDIVIDUAL)		\$15.00-\$150.00
Miscellaneous Fees		
ADMINISTRATIVE CANCELLATION AND RESCHEDULING FEE		\$25.00-\$100.00
Park Use Options		NEGOTIATED BASED ON SIZE AND SCOPE OF EVENT
Food Truck/Food Vendor Fee/NON-FOOD VENDOR FEE	\$0.00-\$100.00	
Recreation Centers/Gymnasiums		
EAGLES COMMUNITY CENTER		
Classroom - Commercial	\$40.00-\$80.00	\$40.00-\$180.00
MESA TENNIS CENTER		
COURT RENTAL		\$3.00-\$30.00
BALL MACHINE RENTAL (INCLUDES COURT)		\$8.00-\$15.00
YOUTH TENNIS LESSONS (GROUP)*		\$30.00-\$300.00
ADULT TENNIS LESSONS (GROUP)		\$30.00-\$300.00
YOUTH TENNIS LESSONS (INDIVIDUAL/SEMI-PRIVATE)		\$30.00-\$200.00
ADULT TENNIS LESSONS (INDIVIDUAL/SEMI-PRIVATE)		\$30.00-\$200.00
YOUTH TENNIS LEAGUES*		\$30.00-\$300.00
ADULT TENNIS LEAGUES		\$30.00-\$300.00
ADULT LEAGUE DROP IN		\$5.00-\$30.00
YOUTH NET TOURNAMENT - DROP IN		\$15.00-\$50.00
OUTSIDE TOURNAMENT RENTAL		\$5.00-\$50.00
		\$400-\$1,000.00
OUTSIDE LEAGUE RENTAL		\$20.00-\$60.00
COMMERCIAL COURT RENTAL		\$20.00-\$60.00
TEACHING PRO RENTAL		\$3.00-\$20.00

Plus Transaction Privilege (Sales) Tax, where applicable.

Fee Recommendation Schedule
Exhibit B - Recreation
Department: Parks, Recreation and Community Facilities
Proposed Changes to Fees and Charges

Document of Change: Resolution

Description of Services:	FY 16/17 Fee/Charge	FY 17/18 Fee/Charge (Effective 4/1/17)
PICKLEBALL NET SYSTEM RENTAL		\$5.00-\$20.00
MICELLANIOUS PRO SHOP ITEMS		\$1.00-\$500.00
BIRTHDAY PARTY PACKAGE		\$50.00-\$150.00
Sports Complex Field Use		
League/Tournament Fees	\$180.00-\$300.00	\$120.00-\$500.00
Sports Leagues		
Softball Umpire Uniform	\$10.00-\$40.00	\$10.00-\$45.00
Youth Sports (Partners) ORGANIZATIONS/Per Team		
Field USE AND lights/hour/youth sports partners		
ORGANIZATIONS	\$12.00	\$5.00-\$30.00
Field use/child/season-Resident	\$4.00	
Field use/child/season-Non-Resident	\$6.00	
SUMMER/SCHOOL BREAK RECREATION ACTIVITIES		
Partial day programs/per session/per person-Resident*	\$10.00-\$100.00	\$10.00-\$150.00
Partial day programs/per session/per person-Non-Resident*	\$44.00-\$120.00	\$12.00-\$180.00
Full day programs/per week/per person-Resident*	\$21.00-\$130.00	
Full day programs/per week/per person-Non-Resident*	\$25.00-\$156.00	
Specialty Camps/Programs	\$10.00-\$200.00	
Fun and fitness mobile recreation unit	\$250.00-\$500.00	\$0.00-\$500.00

Plus Transaction Privilege (Sales) Tax, where applicable.